







ESTRUCTURA OCUPACIONAL 2018

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES										EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS			
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL			
28A6	4	280,780	799,224	0	167,664	0	0	0	0	0	41,383	10,531	2,112	4,215	1,306,109
28A5	48	1,889,826	5,217,685	0	1,074,501	0	0	0	0	0	0	0	14,256	0	8,196,278
28A4	54	2,098,068	5,434,026	0	1,414,448	0	0	0	0	0	27,582	7,020	16,148	2,808	8,727,100
28A3	7	378,576	1,061,434	0	219,843	0	0	0	0	0	12,400	3,154	3,168	8,233	1,679,838
28A2	532	20,769,100	56,256,461	0	11,578,278	0	0	0	0	0	86,781	22,088	190,608	8,823	88,912,145
28A1	99	3,160,427	7,959,413	0	1,674,444	0	0	0	0	0	99,176	25,240	29,260	10,866	12,957,865
2813	1	108,660	341,784	0	73,690	0	0	0	0	0	21,347	5,433	2,174	543,616	553,616
2810	1	96,216	276,828	0	60,106	0	0	0	0	0	19,903	4,811	528	1,935	459,317
2808	5	543,300	1,747,140	0	375,075	0	0	0	0	0	106,735	27,165	2,640	10,870	2,812,925
2807	1	98,832	313,200	0	67,029	0	0	0	0	0	19,417	4,942	528	1,977	505,925
2806	4	379,408	1,146,370	0	234,532	0	0	0	0	0	74,540	18,972	2,112	7,890	1,863,822
2805	2	194,882	507,287	0	105,533	0	0	0	0	0	36,284	9,235	1,056	3,695	847,772
2804	3	280,896	607,023	0	139,615	0	0	0	0	0	55,187	14,046	1,594	5,620	1,103,973
2803	3	282,528	534,528	0	127,128	0	0	0	0	0	55,509	14,127	1,584	5,622	1,021,656
2706	111	4,684,878	10,907,799	0	2,304,989	0	0	0	0	0	211,818	53,915	39,204	21,567	18,224,170
2705	130	5,077,043	10,419,130	0	2,268,896	0	0	0	0	0	135,969	34,613	42,724	13,857	17,992,232
2704	137	3,237,086	6,510,325	0	1,402,904	0	0	0	0	0	111,227	28,312	27,940	11,333	11,329,129
2703	180	7,249,861	12,107,610	0	2,875,429	0	0	0	0	0	42,987	10,955	63,976	4,319	22,965,217
2702	345	7,611,152	12,216,496	0	2,812,207	0	0	0	0	0	23,988	6,100	67,276	2,445	22,739,864
2701	10	310,886	464,163	0	109,861	0	0	0	0	0	0	0	2,772	0	887,882
2706	549	18,853,930	26,269,613	0	6,417,155	0	0	0	0	0	260,103	66,198	165,616	26,491	52,069,106
2705	1,028	26,964,521	34,865,282	0	8,666,038	0	0	0	0	0	0	0	280,104	0	70,766,715
2704	68	1,168,335	1,453,068	0	370,510	0	0	0	0	0	0	0	10,824	0	3,002,737
2703	7	228,149	711,242	0	272,379	0	0	0	0	0	0	0	2,068	0	573,720
2702	2,355	67,014,910	78,891,387	0	20,447,089	0	0	0	0	0	0	0	666,688	0	166,820,084
2701	4,642	97,720,935	100,339,108	0	27,486,069	0	0	0	0	0	581,560	148,034	1,196,800	99,204	227,532,010
2706	5,647	122,899,552	112,989,476	0	32,544,530	0	0	0	0	0	11,051	2,813	1,491,512	1,125	269,859,859
2705	2,542	50,193,237	36,630,960	0	12,067,393	0	0	0	0	0	0	0	507,320	0	99,398,910
2704	593	3,017,769	1,894,805	0	649,198	0	0	0	0	0	0	0	27,016	0	5,588,908
2703	4,865	52,996,347	27,893,825	0	10,925,367	0	0	0	0	0	0	0	631,792	0	92,447,291
2702	35,233	759,729,330	340,199,355	0	146,017,660	0	0	0	0	0	0	0	9,222,048	0	1,255,188,893
2701	5,315	29,245,036	10,071,910	0	5,020,155	0	0	0	0	0	0	0	389,180	0	44,726,281
27A6	1,500	8,054,100	2,235,900	0	1,267,200	0	0	0	0	0	0	0	132,000	0	11,688,500
2795	33	3,097,908	5,011,380	0	1,249,446	0	0	0	0	0	606,619	154,902	17,424	6,174	10,201,653
2794	196	17,851,680	22,576,848	0	6,113,632	0	0	0	0	0	3,507,224	892,584	103,488	387,112	51,402,568
2785	1	86,314	152,161	0	33,666	0	0	0	0	0	16,968	4,316	528	1,727	295,670
2727	2	184,682	229,536	0	62,716	0	0	0	0	0	36,340	9,250	1,056	3,700	527,566
2726	2	184,682	229,536	0	62,716	0	0	0	0	0	36,284	9,235	1,056	3,695	733,735
2725	1	95,220	201,612	0	49,411	0	0	0	0	0	18,708	4,761	1,905	528	369,364
2724	2	180,766	360,081	0	80,768	0	0	0	0	0	35,516	9,039	1,056	3,616	670,842
2723	1	95,220	191,184	0	44,818	0	0	0	0	0	18,708	4,761	528	1,905	357,124
2722	33	2,863,486	4,191,092	0	993,336	0	0	0	0	0	92,524	143,184	17,424	57,293	8,828,399
2721	12	649,570	891,114	0	226,480	0	0	0	0	0	127,621	32,460	3,696	12,985	1,943,966
2720	49	4,118,081	4,676,415	0	1,215,454	0	0	0	0	0	803,079	205,944	25,872	82,369	11,133,214
2719	2	30,560	24,308	0	7,748	0	0	0	0	0	5,966	1,518	176	608	70,684
2718	14	1,179,739	979,863	0	307,452	0	0	0	0	0	231,783	58,998	7,392	23,597	2,788,824
2717	6	517,132	409,688	0	135,000	0	0	0	0	0	101,600	25,860	3,168	10,344	1,202,792
2715	913	83,156,040	58,395,480	0	20,573,442	0	0	0	0	0	16,337,222	4,157,802	482,064	1,663,468	184,765,638
2714	13	1,162,029	699,057	0	264,407	0	0	0	0	0	226,299	58,104	6,864	23,245	2,442,005
2713	1	89,616	49,944	0	20,018	0	0	0	0	0	17,607	4,481	528	1,793	183,987
2712	3	268,848	127,080	0	56,694	0	0	0	0	0	52,821	13,443	1,584	5,379	525,849
2711	133	11,911,709	5,608,138	0	2,508,668	0	0	0	0	0	2,340,312	595,612	70,224	238,324	23,272,987
2710	10	881,722	365,894	0	176,638	0	0	0	0	0	565,076	143,816	17,072	57,552	1,694,694
2709	59	2,875,927	1,104,853	0	562,906	0	0	0	0	0	0	0	0	0	5,327,202
2708	3	259,387	95,536	0	50,613	0	0	0	0	0	50,961	12,971	1,584	5,188	476,240
2707	62	4,783,478	1,545,392	0	888,490	0	0	0	0	0	939,926	239,206	28,512	95,680	8,530,584

ESTRUCTURA OCUPACIONAL 2018

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		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
2706	3	256,752	68,868	0	46,146	0	0	50,442	12,840	1,584	5,136	441,768
2705	10	855,840	186,360	0	147,380	0	0	168,140	42,800	5,280	17,120	1,422,820
2704	1	83,976	18,372	0	14,443	0	0	16,499	4,199	528	1,680	138,687
2703	75	6,298,200	1,268,200	0	1,064,950	0	0	1,231,425	314,925	39,600	126,000	10,339,200
2701	5,132	430,380,320	58,179,476	0	66,458,182	0	0	84,558,022	21,520,059	2,709,168	8,610,090	674,415,317
2502	7	599,088	139,944	0	104,538	0	0	117,698	29,960	3,696	11,984	1,006,908
0282	1	91,080	65,112	0	22,729	0	0	17,894	4,554	528	1,822	203,719
0285	34	3,200,136	3,802,068	0	1,058,693	0	0	628,726	160,006	17,952	64,030	8,931,611
0284	5	512,280	1,712,760	0	363,735	0	0	100,640	25,615	2,640	10,250	2,727,920
3003	1	112,644	648,852	0	127,597	0	0	22,130	5,633	528	2,263	919,637
3001	1	112,644	607,440	0	120,445	0	0	22,130	5,633	528	2,263	871,073
2937	5	883,260	3,819,600	0	790,980	0	0	173,525	44,165	2,640	17,670	5,731,840
2911	1	112,644	573,672	0	114,590	0	0	22,130	5,633	528	2,263	831,450
2910	9	1,013,796	4,234,248	0	870,256	0	0	193,908	50,693	4,752	20,282	6,392,934
2906	1	176,652	684,500	0	141,208	0	0	34,705	8,833	528	3,534	1,029,960
2906	6	675,664	2,147,904	0	463,134	0	0	132,780	33,798	3,168	13,518	3,470,166
2904	3	307,368	890,308	0	192,687	0	0	60,405	15,391	1,584	6,147	1,463,890
2903	10	997,440	2,326,680	0	528,130	0	0	195,959	49,882	5,280	19,560	4,123,331
2902	1	97,632	18,1068	0	43,479	0	0	19,161	4,882	528	1,953	348,723
2901	24	2,265,984	2,288,112	0	717,096	0	0	445,204	113,306	12,672	45,338	6,097,712
2847	1	99,744	2,985,288	0	62,283	0	0	19,596	4,988	528	1,985	474,422
2842	2	204,912	659,184	0	141,000	0	0	40,256	10,246	1,056	4,100	1,060,754
2836	3	337,932	1,172,772	0	248,700	0	0	66,390	16,899	1,584	6,759	1,851,068
2813	8	901,152	2,834,400	0	612,400	0	0	177,040	45,064	4,224	18,024	4,592,304
2811	9	897,696	2,988,480	0	566,154	0	0	176,364	44,892	4,752	17,965	4,306,293
2809	6	598,464	1,575,504	0	348,960	0	0	117,574	29,929	3,168	11,970	2,685,569
2808	2	225,288	724,440	0	155,548	0	0	44,260	11,266	1,056	4,306	1,166,684
2807	1	102,456	324,672	0	69,646	0	0	20,117	5,125	528	2,054	524,598
2806	8	819,648	2,476,416	0	536,192	0	0	161,024	40,984	4,224	16,400	4,054,888
2805	1	99,744	273,972	0	60,277	0	0	19,596	4,988	528	1,985	461,050
2804	5	498,720	1,077,720	0	249,185	0	0	97,992	24,938	2,640	9,866	1,961,161
2803	1	97,632	184,704	0	44,111	0	0	19,181	4,882	528	1,953	352,991
2795	2	194,640	314,856	0	78,744	0	0	38,238	9,732	1,056	3,894	641,160
2785	3	291,960	514,656	0	125,313	0	0	57,364	14,602	1,584	5,822	1,011,331
2729	3	296,136	628,452	0	145,812	0	0	58,183	14,810	1,584	5,833	1,150,910
2727	8	767,040	951,840	0	295,614	0	0	113,036	28,762	4,224	11,504	2,172,220
2726	7	698,208	1,547,616	0	355,600	0	0	137,172	34,916	3,696	13,865	2,791,173
2725	4	394,848	835,968	0	194,080	0	0	77,576	19,744	2,112	7,900	1,532,228
2724	2	195,264	388,944	0	91,616	0	0	38,362	9,764	1,056	3,906	728,912
2723	1	98,712	198,192	0	46,643	0	0	19,394	4,936	528	1,975	370,380
2722	14	1,362,480	1,994,160	0	515,828	0	0	267,666	68,124	7,392	27,268	4,243,068
2721	10	973,200	1,335,200	0	353,420	0	0	191,190	48,660	5,280	19,470	2,926,220
2720	15	1,416,240	1,608,300	0	456,350	0	0	273,250	70,815	7,920	28,335	3,865,995
2719	2	188,832	151,200	0	50,130	0	0	37,100	9,442	1,056	3,718	441,538
2718	7	660,912	548,940	0	178,787	0	0	111,304	28,330	3,696	11,330	1,543,259
2717	16	1,510,656	1,196,928	0	398,896	0	0	296,600	75,536	8,448	30,224	3,517,488
2716	1	94,416	73,404	0	24,594	0	0	16,550	4,721	528	1,889	218,202
2715	3	283,248	188,936	0	70,685	0	0	55,650	14,163	1,584	5,667	629,733
2714	21	1,962,736	1,192,968	0	459,669	0	0	333,900	84,978	11,068	34,022	4,099,941
2709	4	92,904	517,800	0	20,783	0	0	16,252	4,648	528	1,857	190,752
2708	115	10,591,500	3,901,260	0	73,604	0	0	73,015	18,586	2,112	7,435	689,168
2707	68	6,262,900	2,023,680	0	2,072,000	0	0	2,080,925	529,575	60,720	211,630	19,448,110
2701	2	174,120	235,444	0	1,183,064	0	0	1,230,466	313,141	35,904	125,259	11,144,314
				0	27,808	0	0	34,208	8,706	1,056	3,484	272,926
				0	475,567,921	0	0	131,094,701	33,364,027	19,432,380	13,348,467	4,054,676,473

ESTRUCTURA OCUPACIONAL 2018

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		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS		SISTEMA DE AHORRO PARA EL RETIRO									
<i>Agrupadas</i>	9,578																				
	84,684	3,224,783,282	3,735,544,521	36,726,720	1,043,424,313	43,436,400	34,555,946	343,095,968	96,592,467	437,884,424	38,644,602										9,033,886,635
CONCEPTO	IMPORTE	DESCRIPCION																			
PRESTACIONES SOCIALES Y ECONOMICAS	1,155,633,184	PRESTACIONES DE RETIRO, PAGOS POR OTRAS PRESTACIONES SOCIALES, OTRAS PRESTACIONES, COMPENSACIONES POR SERVICIOS EVENTUALES Y LABORES EXTRAORDINARIAS DERIVADAS DEL PROCESO ELECTORAL																			
REMUNERACIONES ADICIONALES Y ESPECIALES	10,863,632	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS																			
OTRAS PRESTACIONES CAPITULO 1000	360,466,697	PREVISIONES PARA SERVICIOS PERSONALES																			
<b>SUMA</b>	<b>1,516,863,413</b>																				
		<b><u>PRESUPUESTO AUTORIZADO</u></b>																			<b><u>10,550,852,048</u></b>

\* Plazas de Honorarios absolutas

Nota:

Las plazas de honorarios se incorporan en función de las necesidades y conforme al calendario de los proyectos que les dan vida.