

ESTRUCTURA OCUPACIONAL 2006

PERCEPCIONES								EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
NIVEL	NUMERO DE PLAZAS	SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	IMPUESTOS	TOTAL
CONFIANZA													
36M	9	3,767,157	20,868,184	0	418,572	0	104,643	480,312	188,361	2,130,443	75,348	475,794	28,508,814
35E	1	308,855	2,310,038	0	34,317	4,410	8,580	39,379	15,442	227,265	6,177	50,421	3,004,884
34	2	387,710	3,381,132	0	43,080	8,820	10,768	49,434	19,386	336,726	7,754	72,461	4,317,271
33F	9	1,575,936	10,501,920	0	175,113	39,690	43,776	200,934	78,795	1,119,735	31,518	211,264	13,978,681
33E	14	3,099,418	22,528,674	0	344,379	61,740	86,086	395,178	154,973	2,419,034	61,985	514,559	29,666,026
33D	11	1,824,326	11,484,315	0	202,701	48,510	50,675	232,601	91,214	1,252,553	36,483	186,298	15,409,676
33C	3	487,437	3,639,780	0	54,162	13,230	13,539	62,151	24,372	378,564	9,750	79,579	4,762,564
33B	3	466,248	2,025,918	0	51,804	13,230	12,954	59,448	23,313	248,025	9,324	48,607	2,958,871
33A	5	784,143	5,639,190	0	87,126	22,050	21,785	99,981	39,208	599,197	15,682	123,954	7,432,316
33	15	2,466,715	17,116,003	0	274,090	65,940	68,516	314,519	123,336	1,831,178	49,340	276,917	22,586,554
32A	11	1,709,576	9,569,499	0	189,948	48,510	47,498	217,976	85,481	1,080,354	34,188	218,712	13,201,742
32	332	40,054,472	163,540,128	0	4,450,460	1,464,120	1,112,864	5,107,156	2,002,624	21,682,664	801,116	3,127,970	243,343,574
31D	4	482,584	2,549,984	0	53,620	17,640	13,408	61,532	24,128	299,648	9,652	58,950	3,571,146
31C	11	1,327,106	6,313,274	0	147,455	48,510	36,872	169,213	66,352	812,182	26,543	155,999	9,103,506
31B	23	2,774,858	14,777,121	0	308,315	101,430	77,096	353,809	138,736	1,732,111	55,499	341,164	20,660,139
31A	1	120,646	564,010	0	13,405	4,410	3,352	15,383	6,032	69,044	2,413	13,347	812,042
31	2	241,292	1,118,526	0	26,810	8,820	6,704	30,766	12,064	137,328	4,826	26,517	1,613,653
30E	51	7,904,014	56,667,933	0	878,202	224,280	219,599	1,007,784	395,210	6,252,984	158,065	1,320,877	75,028,948
30A	1	155,416	761,388	0	17,268	4,410	4,318	19,816	7,771	87,578	3,108	17,831	1,078,904
30	403	48,821,557	165,758,973	0	5,424,571	1,777,020	1,356,446	6,225,003	2,440,960	22,996,239	976,461	3,309,481	259,086,711
29A	17	2,050,982	8,106,416	0	227,885	74,970	56,984	261,511	102,544	1,093,869	41,021	205,048	12,221,230
29	1,106	91,259,060	342,317,328	0	10,139,772	4,875,990	2,534,608	11,634,942	4,563,317	50,962,622	1,825,177	7,191,029	527,303,845
28E	1	155,416	197,278	0	17,268	4,410	4,318	19,816	7,771	42,001	3,108	7,163	458,549
28C	2	310,832	316,844	0	34,536	8,820	8,636	39,632	15,542	77,794	6,216	12,856	831,708
28A	35	2,383,181	5,986,310	0	264,794	154,350	66,197	303,847	119,178	1,152,682	47,645	127,285	10,605,469
28	529	38,985,822	115,590,143	0	4,331,699	2,331,840	1,082,713	4,970,352	1,949,536	20,487,514	779,652	3,037,439	193,546,710
27ZC	927	52,509,915	24,840,819	3,457,710	5,834,538	4,088,070	1,459,098	6,992,361	2,742,066	1,414,602	1,096,641	2,039,973	106,475,793
27ZB	272	15,187,488	4,557,030	1,014,560	1,687,586	1,199,520	421,830	2,023,962	793,728	364,880	317,704	642,392	28,210,680
27ZA	110	6,131,454	1,344,614	410,300	681,206	485,100	170,326	817,150	320,442	138,820	128,216	197,215	10,824,843
27Z	614	33,731,539	3,420,919	2,290,220	3,747,592	2,707,740	936,815	4,498,360	1,763,933	697,464	705,696	930,680	55,430,958
27D	27	1,636,443	3,562,002	100,710	181,845	119,070	45,441	217,323	85,212	91,260	34,074	152,702	6,226,082
27CC	499	30,138,190	56,858,688	1,860,380	3,348,688	2,199,540	837,419	4,002,568	1,569,605	1,529,704	627,941	2,403,788	105,376,511
27C	108	6,317,539	9,562,637	401,950	701,960	475,230	175,542	840,111	329,532	279,214	131,792	509,572	19,725,079
27B	175	10,112,073	11,426,227	652,572	1,123,544	771,540	280,799	1,345,384	527,656	384,545	210,993	762,884	27,598,217
27A	2,267	122,488,277	103,912,479	8,455,910	13,611,068	9,997,470	3,400,500	16,345,070	6,411,076	4,091,935	2,563,977	5,671,888	296,949,650
27	1,314	71,507,556	0	4,901,220	7,944,992	5,794,740	1,986,312	9,539,986	3,741,086	1,355,812	1,496,018	1,694,695	109,962,417
25	55	2,707,946	0	205,150	300,917	242,560	75,194	362,938	142,289	51,919	56,934	75,315	4,221,152
8,969		606,373,179	1,213,115,724	23,750,682	67,375,288	39,507,720	16,842,211	79,357,688	31,122,271	149,909,489	12,448,037	36,292,626	2,276,094,915

ESTRUCTURA OCUPACIONAL 2006

PERCEPCIONES							
NIVEL	NUMERO DE PLAZAS	SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	IMPUESTOS	TOTAL

CONFIANZA
HONORARIOS *

HP31B	42	32,437,944			3,604,216		
HP31	6	4,221,541			469,060		
HP29	12	5,423,671			602,632		
HP28	9	2,418,870			268,766		
HP27ZC	184	16,723,745			1,858,150		
HP27ZB	404	31,045,740			3,449,426		
HP27ZA	3	207,926			23,103		
HP27Z	38	2,315,446			257,270		
HP27D	11	2,415,135			268,349		
HP27CC	4	734,792			81,646		
HP27C	14	2,141,967			237,995		
HP27B	5	646,666			71,853		
HP27A	13	1,480,607			164,515		
HP27	303	16,518,345			1,835,382		
HP25	232	9,146,785			1,016,378		
31B	1	749,658			83,151		
31	4	2,894,671			321,586		
29D	2	634,880			70,505		
29C	2	672,000			74,666		
29B	1	222,933			24,665		
29A	6	2,881,426			319,562		
29	25	11,032,959			1,223,677		
28G	1	296,400			32,933		
28F	1	419,199			46,218		
28E	5	1,875,780			207,681		
28D	3	1,144,633			126,531		
28C	3	1,404,000			155,074		
28B	1	102,000			11,675		
28	12,985	706,284,619			78,221,144		
27ZC	156	12,824,149			1,420,074		
27ZB	5	358,613			39,768		
27ZA	1,186	72,981,446			8,067,515		
27Z	399	25,581,483			2,839,203		
27D	36	7,428,211			823,589		
27CC	51	11,328,248			1,254,148		
27C	54	9,764,335			1,083,112		
27B	27	3,278,542			362,904		
27A	154	15,782,177			1,751,362		
27	16	843,057			92,969		
25	1,643	77,215,192			8,547,614		

					23,590		720,846		36,786,596
					3,371		93,812		4,787,784
					6,744		120,527		6,153,574
					5,058		53,750		2,746,444
					103,402		332,626		19,017,923
					227,033		567,320		35,289,519
					1,686		3,436		236,151
					21,353		30,889		2,624,958
					6,182		53,671		2,743,337
					2,248		18,469		837,155
					7,868		52,509		2,440,339
					2,810		16,637		737,966
					7,304		28,616		1,681,042
					170,196		273,157		18,797,080
					130,384		170,557		10,464,104
					515		16,656		849,980
					2,600		62,489		3,281,346
					1,000		14,108		720,493
					1,200		14,934		762,800
					350		4,952		252,900
					3,800		58,046		3,262,834
					12,765		244,751		12,514,152
					600		6,587		336,520
					900		6,394		472,711
					3,450		55,351		2,142,262
					2,500		25,423		1,299,087
					3,600		31,181		1,593,855
					400		2,274		116,349
					11,690,059		16,561,137		812,756,959
					93,754		248,216		14,586,193
					2,622		7,968		408,971
					784,545		1,620,977		83,454,483
					222,314		342,175		28,985,175
					19,822		165,034		8,436,656
					38,705		217,467		12,838,568
					32,137		217,562		11,097,146
					16,152		72,830		3,730,428
					86,590		282,650		17,902,779
					11,485		18,098		965,609
					999,294		1,404,379		88,166,479

*	18,050	1,095,879,791	0	0	121,410,067	0	0
	27,019	1,702,252,970	1,213,115,724	23,750,682	188,785,355	39,507,720	16,842,211

0	0	14,750,388	0	24,238,461	1,256,278,707
79,357,688	31,122,271	164,659,677	12,448,037	60,531,087	3,532,373,622

CONCEPTO	IMPORTE	DESCRIPCION
PRESTACIONES SOCIALES Y ECONOMICAS	705,887,096	PRESTACIONES DE RETIRO, PAGOS POR OTRAS PRESTACIONES SOCIALES, OTRAS PRESTACIONES Y COMPENSACIONES POR SERVICIOS EVENTUALES
REMUNERACIONES ADICIONALES Y ESPECIALES	8,877,143	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS Y LIQUIDACIONES POR INDEMNIZACIONES
SUMA	714,764,239	

PRESUPUESTO AUTORIZADO

4,247,137,861

* PLAZAS DE HONORARIOS ANUALIZADAS