

# EJEMPLO

## Cédula de modificación y/o replanteamiento de Proyectos - Presupuesto 2014 PR00100-2014 Operación de los MAC y Productos Registrales (Producción de Credenciales y SIIM)

Fecha de corte al 28/02/2014



Cve	Empleable	Código	Ene		Feb		Mar		Abr		May		Jun		Jul		Ago		Sep		Oct		Nov		Dic		
			Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog	Suma Total	Prog
PR00101	Continuidad a la Operación de Módulos de Atención Ciudadana con presupuesto de proyectos	1000	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636	\$9,465,636
PR00101	Continuidad a la Operación de Módulos de Atención Ciudadana con presupuesto de proyectos	2000	\$3,414,851	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$1,253,938	\$0
PR00101	Continuidad a la Operación de Módulos de Atención Ciudadana con presupuesto de proyectos	3000	\$6,723,750	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$2,912,971	\$849,037
PR00102	Servicio de la distribución de la Credencial para votar	3000	\$16,147,251	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,856,027	\$12,241,272	
PR00102	Servicio de identificación biométrica mediante la comparación de 10 huellas dactilares	1000	\$66,554	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$63,594	\$170,008
PR00102	Servicio de identificación biométrica mediante la comparación de 10 huellas dactilares	3000	\$6,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,886	\$5,961,873
PR00104	Vestuario para el personal de MAC	2000	\$0	\$4,000,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PR00105	Administración del contrato IFEMAS2011 IFEMAS2011 amendmento de vehículos	3000	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715	\$1,027,715
<b>Total</b>			\$44,804,713	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$33,543,757	\$43,766,303

Reprog\*= Presupuesto Reprogramado

Leobardo Mendoza Casillo  
Líder de Proyecto

Jesús Ojeda Luna  
Coordinador / Director de Área