

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES						EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
VC2	11	6,472,488	28,195,200	0	5,200,162	0	179,795	465,377	118,448	4,635,551	47,388	45,314,409
UB3	1	465,168	2,290,164	0	410,238	4,200	12,922	42,307	10,768	368,972	4,308	3,609,047
UA5	1	465,168	2,200,344	0	396,865	4,200	12,922	28,309	10,768	357,544	4,308	3,480,428
TC3	7	2,389,884	15,918,504	0	2,725,912	29,400	66,388	240,157	75,376	2,459,877	30,156	23,935,654
TB3	1	341,412	2,099,496	0	363,424	4,200	9,484	42,307	10,768	330,008	4,308	3,205,407
TB2	1	341,412	2,075,424	0	359,840	4,200	9,484	28,309	10,768	327,056	4,308	3,160,801
TA2	3	890,208	5,807,700	0	997,245	12,600	24,729	84,927	32,304	910,974	12,924	8,773,611
SC2	8	2,214,816	14,455,008	0	2,481,952	33,600	61,528	296,462	86,144	2,289,744	34,464	21,953,718
SB4	1	276,852	1,773,768	0	305,315	4,200	7,691	28,309	10,768	282,159	4,308	2,693,370
SB3	2	553,704	3,470,856	0	599,214	8,400	15,382	70,616	21,536	553,286	8,616	5,301,610
SB2	1	276,852	1,699,956	0	294,324	4,200	7,691	28,309	10,768	272,294	4,308	2,598,702
BF4	10	2,274,960	11,208,360	0	2,007,520	42,000	63,200	423,070	107,680	1,940,580	43,080	18,110,450
BD2	10	2,144,880	8,507,160	0	1,585,970	42,000	59,580	421,370	107,250	1,572,950	42,900	14,484,060
BD1	20	4,289,760	16,817,280	0	3,142,600	84,000	119,160	842,740	214,500	3,101,540	85,800	28,697,380
BA3	40	6,818,400	24,299,520	0	4,563,960	168,000	189,400	1,339,520	340,920	4,883,080	136,400	42,739,200
SA4	3	724,968	4,970,340	0	847,968	12,600	20,139	98,925	32,304	788,058	12,924	2,598,226
SA3	18	4,349,808	28,960,848	0	4,959,576	75,600	120,834	649,542	193,824	4,622,760	77,544	44,010,336
SA2	42	10,149,552	67,441,248	0	11,564,333	176,400	281,946	2,169,031	657,064	10,998,319	262,832	103,700,725
SA1	8	1,933,248	12,239,808	0	2,110,208	33,600	53,704	324,458	86,144	1,977,120	34,464	18,792,754
RC3	6	1,449,936	8,820,288	0	1,529,118	25,200	40,278	211,848	64,608	1,438,758	25,848	13,605,882
RB3	9	2,174,904	12,364,596	0	2,164,770	37,800	60,417	324,771	96,912	2,041,308	38,772	19,304,250
RB2	2	483,312	2,710,608	0	475,540	8,400	13,426	56,618	21,536	449,078	8,616	4,227,134
RB1	1	241,656	1,337,016	0	235,047	4,200	6,713	42,307	10,768	222,298	4,308	2,104,313
RA2	11	2,502,456	13,583,460	0	2,395,019	46,200	69,520	367,391	118,448	2,288,407	47,388	21,418,289
RA1	8	1,819,968	9,597,600	0	1,699,944	33,600	50,560	268,466	86,144	1,629,816	34,464	15,220,562
QC2	4	909,984	4,478,160	0	802,236	16,800	25,280	127,234	43,072	767,388	17,232	7,187,386
QC1	1	227,496	1,088,520	0	195,940	4,200	6,320	28,309	10,768	188,045	4,308	1,753,906
QB3	1	214,488	1,044,060	0	187,384	4,200	5,958	28,195	10,725	180,999	4,290	1,680,299
QB2	1	214,488	1,019,400	0	183,713	4,200	5,958	28,195	10,725	177,976	4,290	1,648,945
QA5	5	1,072,440	4,952,280	0	897,015	21,000	29,790	154,917	53,625	872,135	21,450	8,074,652
QA2	2	428,976	1,813,752	0	333,918	8,400	11,916	56,390	21,450	328,362	8,580	3,011,744
QA1	5	1,072,440	4,283,820	0	797,490	21,000	29,790	182,801	53,625	790,185	21,450	7,252,601
PC2	2	387,216	1,646,376	0	298,260	8,400	10,756	76,072	19,362	302,718	7,746	2,756,906
PC1	1	193,608	797,244	0	145,325	4,200	5,378	25,451	9,681	148,180	3,873	1,332,940
PB4	29	5,042,172	22,904,664	0	4,098,860	121,800	140,070	730,636	252,126	4,200,592	100,862	37,591,782
PB3	10	1,738,680	7,695,120	0	1,383,620	42,000	48,300	341,580	86,940	1,423,600	34,780	12,794,620
PB2	33	5,737,644	24,894,936	0	4,492,785	138,600	159,390	957,684	286,902	4,636,665	114,774	41,419,380
PB1	23	3,998,964	15,932,652	0	2,923,300	96,600	111,090	627,406	199,962	3,057,735	79,994	27,027,703
PA4	301	50,116,500	204,352,512	0	37,322,194	1,264,200	1,392,125	8,049,393	2,505,825	39,852,400	1,002,330	345,857,479
PA3	302	50,283,000	201,798,816	0	36,971,746	1,268,400	1,396,750	8,439,263	2,514,150	38,968,570	1,005,660	342,646,355
PA2	3	499,500	1,928,052	0	356,040	12,600	13,875	98,133	24,975	374,688	9,990	3,317,853

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		PERCEPCIONES						EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
PA1	3	499,500	1,766,448	0	327,303	12,600	13,875	76,487	24,975	357,909	9,990	3,089,087	
NC5	1	166,500	588,816	0	109,101	4,200	4,625	21,888	8,325	119,303	3,330	1,026,088	
NC3	11	1,831,500	6,185,652	0	1,158,025	46,200	50,875	359,821	91,575	1,276,616	36,630	11,036,894	
NC2	1	166,500	548,760	0	103,315	4,200	4,625	21,888	8,325	114,391	3,330	975,334	
NC1	300	49,950,000	160,628,400	0	30,417,000	1,260,000	1,387,500	8,233,142	2,497,500	33,827,400	999,000	289,199,942	
NB4	2	301,512	1,076,376	0	199,028	8,400	8,376	59,236	15,076	222,330	6,032	1,896,366	
NB2	1	150,756	512,976	0	95,872	4,200	4,188	29,618	7,538	108,074	3,016	916,238	
NA4	1	150,756	488,580	0	92,350	4,200	4,188	19,818	7,538	101,642	3,016	872,088	
NA2	1	150,756	465,072	0	88,953	4,200	4,188	29,618	7,538	102,201	3,016	855,542	
MC4	1	130,464	460,920	0	85,422	4,200	3,624	25,632	6,524	98,194	2,610	817,590	
MC2	8	1,043,712	3,485,952	0	654,288	33,600	28,992	205,056	52,192	768,944	20,880	6,293,616	
MB3	2	244,920	804,576	0	151,594	8,400	6,804	48,118	12,246	182,068	4,900	1,463,626	
MB2	26	3,183,960	10,292,256	0	1,946,568	109,200	88,452	522,054	159,198	2,346,422	63,700	18,711,810	
MB1	900	110,214,000	347,306,400	0	66,086,100	3,780,000	3,061,800	17,529,820	5,510,700	80,122,500	2,205,000	635,816,320	
MA4	25	3,053,100	9,453,300	0	1,806,475	105,000	84,825	448,984	152,675	2,175,550	61,075	17,340,984	
MA3	1	122,124	370,380	0	71,140	4,200	3,393	16,054	6,107	86,072	2,443	681,913	
MA2	3	366,372	1,082,628	0	209,301	12,600	10,179	64,040	18,321	254,718	7,329	2,025,488	
MA1	2	244,248	680,496	0	133,576	8,400	6,786	40,047	12,214	164,754	4,886	1,295,407	
LC5	3	366,372	1,020,744	0	200,364	12,600	10,179	64,040	18,321	247,131	7,329	1,947,080	
LC4	512	59,516,928	166,447,104	0	32,638,976	2,150,400	1,653,248	9,924,440	2,976,256	40,856,576	1,190,400	317,354,328	
LC1	1	116,052	289,680	0	58,605	4,200	3,224	15,256	5,803	75,434	2,322	570,576	
LA5	1	116,052	246,984	0	49,824	4,200	3,224	15,256	5,803	70,199	2,322	513,864	
LA3	162	18,800,424	37,532,808	0	7,731,288	680,400	522,288	3,157,976	940,086	11,068,164	376,164	80,809,598	
LA1	1	112,092	234,492	5,040	47,566	4,200	3,114	15,209	5,785	6,273	2,314	436,085	
KC4	3	336,276	697,932	15,120	141,939	12,600	9,342	45,627	17,355	18,720	6,942	1,301,853	
KB4	41	4,300,572	8,844,192	206,640	1,804,082	172,200	119,474	768,094	222,425	238,210	88,970	16,764,859	
KA5	2	209,784	395,688	10,080	83,096	8,400	5,828	35,576	10,850	10,984	4,340	774,626	
KA3	593	60,863,148	111,927,564	2,988,720	23,714,663	2,490,600	1,690,643	10,463,541	3,150,016	3,136,970	1,260,125	221,685,990	
KA1	2	205,272	359,616	10,080	77,530	8,400	5,702	41,742	10,624	9,810	4,250	733,026	
JC4	2	201,960	352,800	10,080	76,138	8,400	5,610	27,496	10,458	10,082	4,184	707,208	
JC3	2	201,960	342,480	10,080	74,722	8,400	5,610	34,294	10,458	9,898	4,184	702,086	
JB3	3	302,940	454,176	15,120	102,093	12,600	8,415	61,638	15,687	13,788	6,276	992,733	
JB2	164	16,560,720	24,045,024	826,560	5,475,468	688,800	460,020	2,873,290	857,556	739,804	343,088	52,870,330	
JB1	304	30,697,920	42,597,696	1,532,160	9,883,344	1,276,800	852,720	5,076,728	1,589,616	1,336,080	635,968	95,479,032	
JA3	5	496,200	627,000	25,200	151,455	21,000	13,785	87,655	25,710	20,510	10,285	1,478,800	
JA2	1	99,240	117,840	5,040	29,272	4,200	2,757	20,205	5,142	3,968	2,057	289,721	
JA1	179	17,763,960	19,884,036	902,160	5,076,619	751,800	493,503	2,847,920	920,418	688,613	368,203	49,697,232	
HC5	303	30,069,720	33,658,452	1,527,120	8,593,383	1,272,600	835,371	5,319,915	1,558,026	1,165,641	623,271	84,623,499	
HC4	4	388,464	434,736	20,160	111,004	16,800	10,792	52,960	20,144	15,068	8,060	1,078,188	
HC3	7	679,812	727,272	35,280	189,742	29,400	18,886	112,321	35,252	25,774	14,105	1,867,844	
HC1	1	97,116	91,560	5,040	25,442	4,200	2,698	13,240	5,036	3,462	2,015	249,809	



ESTRUCTURA OCUPACIONAL 2016

		PERCEPCIONES					
HB5	3	291,348	274,680	15,120	76,326	12,600	8,094
HB4	2	191,448	170,208	10,080	48,768	8,400	5,318
HB3	1,460	139,757,040	113,336,880	7,358,400	34,127,500	6,132,000	3,882,140
HB2	2	191,448	146,280	10,080	45,542	8,400	5,318
HB1	1	95,724	68,856	5,040	22,193	4,200	2,659
HA5	4	382,896	275,424	20,160	88,772	16,800	10,636
HA4	128	12,252,672	8,051,712	645,120	2,737,920	537,600	340,352
HA2	806	77,153,544	41,502,552	4,062,240	15,999,906	3,385,200	2,143,154
HA1	6	574,344	273,384	30,240	114,312	25,200	15,954
GC4	1	94,452	43,632	5,040	18,620	4,200	2,624
GC3	218	20,590,536	8,865,624	1,098,720	3,971,960	915,600	572,032
GC2	40	3,778,080	1,510,560	201,600	713,160	168,000	104,960
GC1	212	20,023,824	7,509,888	1,068,480	3,712,756	890,400	556,288
GB4	1	94,452	32,520	5,040	16,636	4,200	2,624
GB2	93	8,784,036	2,504,304	468,720	1,479,072	390,600	244,032
GB1	144	13,601,088	3,613,248	725,760	2,255,472	604,800	377,856
GA3	2	188,904	44,064	10,080	30,524	8,400	5,248
GA1	7	661,164	133,476	35,280	104,111	29,400	18,368
FC4	263	24,840,876	4,633,008	1,325,520	3,861,629	1,104,600	690,112
FC3	418	39,480,936	6,455,592	2,106,720	6,018,782	1,755,600	1,096,832
FC2	8	755,616	108,384	40,320	111,360	33,600	20,992
FC1	14	1,322,328	175,224	70,560	193,018	58,800	36,736
FB4	135	11,838,960	2,161,080	680,400	1,804,545	567,000	328,860
FB3	951	83,398,896	12,210,840	4,793,040	12,323,058	3,994,200	2,316,636
FB1	62	5,212,464	805,008	312,480	775,558	260,400	144,832
FA5	2	168,144	25,968	10,080	25,018	8,400	4,672
FA3	3	240,624	37,548	15,120	34,272	12,600	6,684
FA1	123	9,865,584	1,014,012	619,920	1,340,331	516,600	274,044
	<b>9,642</b>	<b>1,068,488,460</b>	<b>2,016,986,736</b>	<b>33,899,040</b>	<b>436,929,037</b>	<b>40,450,200</b>	<b>29,681,424</b>

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
	46,267	15,108	10,386	6,045	755,974
	32,571	9,934	6,644	3,974	487,345
	23,802,658	7,251,820	4,655,940	2,901,020	343,205,398
	32,571	9,934	6,218	3,974	459,765
	13,057	4,967	3,033	1,987	221,716
	52,228	19,868	12,132	7,948	886,864
	2,284,711	635,776	374,656	254,336	28,114,855
	13,080,914	4,003,402	2,195,544	1,601,522	165,127,978
	91,256	29,802	15,708	11,922	1,182,122
	12,890	4,903	2,561	1,962	190,884
	3,925,470	1,068,854	546,962	427,716	41,983,474
	700,446	196,120	98,280	78,480	7,549,686
	3,605,918	1,039,436	511,980	415,944	39,334,914
	19,264	4,903	2,364	1,962	183,965
	1,479,226	455,979	210,552	182,466	16,198,987
	2,340,584	706,032	321,264	282,528	24,828,632
	32,154	9,806	4,354	3,924	337,458
	122,100	34,321	14,868	13,734	1,166,822
	4,307,926	1,289,489	551,774	516,006	43,120,940
	6,771,178	2,049,454	861,080	820,116	67,416,290
	109,494	39,224	16,208	15,696	1,250,894
	256,948	68,642	28,112	27,468	2,237,836
	2,267,185	616,275	263,115	246,510	20,773,930
	13,924,407	4,341,315	1,800,243	1,736,526	140,839,161
	1,056,490	271,808	113,522	108,748	9,061,310
	28,749	8,768	3,662	3,508	286,969
	43,947	12,573	5,262	5,031	413,661
	1,834,515	515,493	206,394	206,271	16,393,164
	<b>179,947,969</b>	<b>54,369,831</b>	<b>342,054,840</b>	<b>21,751,026</b>	<b>4,224,558,563</b>



ESTRUCTURA OCUPACIONAL 2016

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES					PRIMA VACACIONAL
		HONORARIOS	COMPLEMENTO	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	
0285	1	84,516	100,404	0	24,578	0	0
2502	7	555,912	129,780	0	86,884	0	0
2701	5,020	391,198,560	52,830,480	0	55,701,920	0	0
2703	6	467,568	93,312	0	70,584	0	0
2704	1	77,928	17,040	0	11,962	0	0
2705	10	794,160	172,800	0	122,230	0	0
2706	2	158,832	42,600	0	25,656	0	0
2707	1	82,440	26,628	0	13,973	0	0
2708	2	164,880	60,720	0	28,926	0	0
2709	16	1,330,560	511,104	0	237,552	0	0
2710	2	166,320	67,104	0	30,240	0	0
2711	133	11,060,280	5,206,152	0	2,137,044	0	0
2712	3	249,480	117,900	0	48,282	0	0
2713	1	83,160	46,332	0	17,085	0	0
2714	1	84,516	50,832	0	17,876	0	0
2715	922	77,923,752	54,722,544	0	17,544,738	0	0
2717	2	169,032	133,920	0	40,114	0	0
2718	1	84,516	70,188	0	20,494	0	0
2719	1	84,516	67,668	0	20,152	0	0
2720	1	84,516	95,976	0	23,980	0	0
2721	1	87,108	119,508	0	27,513	0	0
2722	1	87,108	127,512	0	28,594	0	0
2723	1	88,356	177,420	0	36,108	0	0
2724	1	87,396	174,096	0	35,519	0	0
2725	1	88,356	187,092	0	37,440	0	0
2726	1	89,280	197,928	0	39,058	0	0
2727	6	506,472	601,560	0	147,273	0	0
2730	1	58,021	28,140	0	10,683	0	0
2736	24	899,952	838,440	0	219,864	0	0
2738	1	55,931	8,582	0	7,754	0	0
2746	4	244,120	384,684	0	83,324	0	0
2747	9	549,270	939,636	0	197,496	0	0
2749	1	61,030	118,971	0	23,913	0	0
2752	11	378,576	917,435	0	169,771	0	0
2753	1	56,247	60,394	0	15,108	0	0
2756	1	56,247	52,000	0	13,866	0	0
2757	3	168,741	191,262	0	47,031	0	0
2758	1	56,247	64,546	0	15,812	0	0
2760	1	60,171	71,836	0	17,424	0	0

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
16,605	4,226	552	1,691	232,572
109,221	27,797	3,864	11,123	924,581
76,861,220	19,562,940	2,771,040	7,826,180	606,752,340
91,866	23,382	3,312	9,354	759,378
15,311	3,897	552	1,559	128,249
156,030	39,710	5,520	15,890	1,306,340
31,206	7,942	1,104	3,178	270,518
16,197	4,122	552	1,649	145,561
32,394	8,244	1,104	3,298	299,566
261,424	66,528	8,832	26,624	2,442,624
32,678	8,316	1,104	3,328	309,090
2,173,087	553,014	73,416	221,312	21,424,305
49,017	12,474	1,656	4,992	483,801
16,339	4,158	552	1,664	169,290
16,605	4,226	552	1,691	176,298
15,309,810	3,896,372	508,944	1,559,102	171,465,262
33,210	8,452	1,104	3,382	389,214
16,605	4,226	552	1,691	198,272
16,605	4,226	552	1,691	195,410
16,605	4,226	552	1,691	227,546
17,114	4,356	552	1,743	257,894
17,114	4,356	552	1,743	266,979
17,360	4,418	552	1,768	325,982
17,170	4,370	552	1,748	320,851
17,360	4,418	552	1,768	336,986
17,541	4,464	552	1,786	350,609
99,504	25,326	3,312	10,132	1,393,579
11,400	2,902	552	1,161	112,859
176,832	45,000	8,832	18,000	2,206,920
10,989	2,797	552	1,119	87,724
47,960	12,208	2,208	4,884	779,388
107,910	27,468	4,968	10,989	1,837,737
11,990	3,052	552	1,221	220,729
74,387	18,935	3,312	7,572	1,569,988
11,051	2,813	552	1,125	147,290
11,051	2,813	552	1,125	137,654
33,153	8,439	1,656	3,375	453,657
11,051	2,813	552	1,125	152,146
11,823	3,009	552	1,204	166,019



ESTRUCTURA OCUPACIONAL 2016

PERCEPCIONES							EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
2762	3	180,513	243,678	0	56,082	0	0	35,469	9,027	1,656	3,612	530,037
2763	3	115,050	31,305	0	17,433	0	0	22,605	5,754	1,104	2,301	195,552
2765	2	122,060	207,942	0	43,772	0	0	23,980	6,104	1,104	2,442	407,404
2767	2	125,812	244,390	0	49,208	0	0	24,718	6,292	1,104	2,518	454,042
2794	195	16,480,620	20,842,380	0	4,963,725	0	0	3,237,975	824,070	107,640	329,745	46,786,155
2795	32	2,787,456	4,509,696	0	974,592	0	0	547,648	139,392	17,664	55,776	9,032,224
27B2	20	1,160,420	519,600	0	205,860	0	0	228,000	58,040	11,040	23,220	2,206,180
27B3	831	21,900,742	11,524,589	0	4,098,033	0	0	1,286,157	327,339	207,874	130,980	39,475,714
27B6	1,034	19,436,247	17,883,287	0	4,553,303	0	0	375,734	95,642	191,268	38,250	42,573,731
27C2	491	11,630,590	12,764,772	0	2,933,094	0	0	147,400	37,520	122,636	15,000	27,651,012
27C5	17	1,022,907	1,323,110	0	310,205	0	0	82,761	21,063	9,384	8,428	2,777,858
27C6	36	2,166,160	3,017,880	0	686,307	0	0	342,867	87,261	19,872	34,916	6,355,263
27D2	26	1,485,064	2,383,670	0	512,525	0	0	255,790	65,110	13,432	26,049	4,741,640
27D4	102	6,188,379	12,445,917	0	2,476,832	0	0	926,925	235,950	54,418	94,425	22,422,846
27D6	80	4,072,356	9,481,509	0	1,816,933	0	0	439,603	111,870	36,248	44,763	16,003,282
2803	3	261,420	484,776	0	101,104	0	0	51,359	13,072	1,656	5,229	918,616
2804	2	178,560	385,896	0	76,744	0	0	35,082	8,928	1,104	3,572	689,886
2805	1	89,280	245,268	0	45,572	0	0	17,541	4,464	552	1,786	404,463
2806	1	91,704	285,384	0	52,999	0	0	18,016	4,586	552	1,835	455,076
2807	3	271,512	885,888	0	164,478	0	0	53,342	13,578	1,656	5,433	1,395,887
2808	5	515,460	1,657,620	0	311,760	0	0	101,270	25,775	2,760	10,310	2,624,955
2810	1	87,540	242,148	0	44,904	0	0	17,199	4,377	552	1,751	398,471
2813	1	103,092	324,276	0	61,303	0	0	20,254	5,155	552	2,062	516,694
2815	1	63,285	183,685	0	33,472	0	0	12,434	3,165	552	1,266	297,859
2818	1	70,195	185,067	0	34,661	0	0	13,791	3,510	552	1,404	309,180
2822	1	70,195	219,207	0	39,359	0	0	13,791	3,510	552	1,404	348,018
2825	1	62,906	126,515	0	25,188	0	0	12,359	3,146	552	1,259	231,925
2827	1	78,234	298,728	0	52,973	0	0	15,370	3,912	552	1,565	451,334
2841	1	91,704	297,864	0	55,615	0	0	18,016	4,586	552	1,835	470,172
28A1	333	18,676,416	47,035,917	0	8,746,907	0	0	1,884,344	479,560	163,392	191,824	77,178,360
28A3	12	673,024	1,886,988	0	344,522	0	0	74,382	18,930	5,888	7,572	3,011,306
28A4	37	1,962,545	5,082,998	0	952,144	0	0	41,373	10,530	15,594	4,212	8,069,396
28A5	4	277,855	767,149	0	142,013	0	0	27,582	7,020	2,208	2,808	1,226,635
28A6	34	2,386,630	6,793,404	0	1,247,521	0	0	441,312	112,320	18,768	44,928	11,044,883
28B2	29	1,871,867	5,808,162	0	1,043,753	0	0	68,955	17,550	14,720	7,020	8,832,027
28B4	57	3,579,948	11,720,115	0	2,079,035	0	0	248,238	63,180	28,152	25,272	17,743,940
28B6	19	1,447,344	4,657,690	0	832,057	0	0	153,706	39,120	10,212	15,644	7,155,773
2901	7	581,676	611,352	0	158,342	0	0	114,279	29,084	3,864	11,639	1,510,236
2902	2	163,318	276,014	0	58,556	0	0	32,086	8,166	1,104	3,268	542,512
2903	12	1,067,880	2,474,688	0	481,918	0	0	209,808	53,394	6,624	21,362	4,315,674
2904	2	179,856	515,040	0	94,698	0	0	35,336	8,994	1,104	3,598	838,626
2905	1	91,704	324,492	0	59,685	0	0	18,016	4,586	552	1,835	500,870



ESTRUCTURA OCUPACIONAL 2016

PERCEPCIONES							EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
2906	2	204,168	648,852	0	122,356	0	0	40,112	10,209	1,104	4,084	1,030,885
2908	2	323,352	1,216,392	0	225,174	0	0	63,526	16,168	1,104	6,468	1,852,184
2909	25	4,041,900	18,970,200	0	3,378,950	0	0	794,075	202,100	1,641,227	80,850	29,109,302
2910	2	204,168	852,768	0	151,893	0	0	40,112	10,209	1,104	4,084	1,264,338
2911	1	103,092	525,060	0	90,384	0	0	20,254	5,155	552	2,062	746,559
2912	2	122,060	210,942	0	44,176	0	0	23,980	6,104	1,104	2,442	410,808
2913	2	122,060	222,858	0	45,788	0	0	23,980	6,104	1,104	2,442	424,336
2914	1	70,195	226,542	0	40,369	0	0	13,791	3,510	552	1,404	356,363
2915	1	78,234	240,323	0	43,373	0	0	15,370	3,912	552	1,565	383,329
2921	1	78,234	473,767	0	79,355	0	0	15,370	3,912	552	1,565	652,755
2939	2	323,352	1,281,192	0	234,704	0	0	63,526	16,168	1,104	6,468	1,926,514
2940	1	82,860	54,156	0	18,102	0	0	16,279	4,143	552	1,658	177,750
29A1	50	3,859,544	13,457,098	0	2,359,770	0	0	758,254	192,992	27,232	77,207	20,732,097
29A4	1	78,234	303,331	0	53,938	0	0	15,370	3,912	552	1,565	456,902
29A6	54	4,123,591	18,013,968	0	3,161,911	0	0	352,872	89,813	29,118	35,928	25,807,201
29B6	5	391,170	2,428,835	0	405,545	0	0	76,850	19,560	2,760	7,825	3,332,545
29C2	6	753,570	3,109,812	0	556,108	0	0	49,348	12,560	3,312	5,024	4,489,734
29D3	3	376,785	1,851,150	0	325,345	0	0	49,348	12,560	1,656	5,024	2,621,868
3001	2	204,168	1,101,048	0	187,853	0	0	40,112	10,209	1,104	4,084	1,548,578
3002	2	206,184	1,163,520	0	197,560	0	0	40,508	10,310	1,104	4,124	1,623,310
3003	1	103,092	593,880	0	100,805	0	0	20,254	5,155	552	2,062	825,800
3004	1	62,906	119,219	0	24,201	0	0	12,359	3,146	552	1,259	223,642
3005	1	63,285	183,748	0	33,482	0	0	12,434	3,165	552	1,266	297,932
3006	1	78,234	460,557	0	77,441	0	0	15,370	3,912	552	1,565	637,631
3010	1	184,824	1,142,124	0	197,432	0	0	36,310	9,242	552	3,697	1,574,181
3012	1	184,824	1,073,724	0	187,220	0	0	36,310	9,242	552	3,697	1,495,569
3014	1	184,824	1,277,520	0	217,646	0	0	36,310	9,242	552	3,697	1,729,791
3201	53	8,696,028	47,799,852	0	8,398,804	0	0	1,708,402	434,812	5,683,167	173,946	72,895,011
3203	1	78,234	533,772	0	88,046	0	0	15,370	3,912	552	1,565	721,451
30F6	1	161,791	1,435,121	0	237,633	0	0	0	0	552	0	1,835,097
30C2	2	251,190	1,671,242	0	284,170	0	0	0	0	1,104	0	2,207,706
29B5	6	469,404	2,878,602	0	481,512	0	0	0	0	3,312	0	3,832,830
29B2	46	3,272,573	16,053,190	0	2,773,545	0	0	230,550	58,680	23,092	23,475	22,435,105
29A5	222	15,868,485	62,019,746	0	11,010,574	0	0	1,060,530	269,928	111,964	107,985	90,449,212
27D3	26	1,052,769	1,845,258	0	379,788	0	0	56,954	14,498	9,568	5,800	3,364,635
27C3	15	496,412	592,603	0	140,867	0	0	0	0	4,554	0	1,234,436
27D5	28	1,745,641	3,582,387	0	709,071	0	0	308,975	78,650	15,318	31,475	6,471,517
29B3	9	700,846	4,029,163	0	679,964	0	0	0	0	4,968	0	5,414,941
27c1	144	7,738,654	7,945,990	0	2,017,756	0	0	938,875	238,988	76,176	95,579	19,052,018
27B5	1,910	43,305,079	34,996,556	0	9,484,849	0	0	139,044	35,388	521,043	14,160	88,496,119
28B3	4	280,780	895,224	0	160,064	0	0	0	0	2,208	0	1,338,276
27A6	9,992	234,518,304	58,186,197	0	33,675,959	0	0	0	0	2,696,336	0	329,076,796

ESTRUCTURA OCUPACIONAL 2016

PERCEPCIONES						
28B1	10	701,950	2,124,060	0	384,434	0
30B3	5	627,975	3,770,965	0	642,477	0
27B4	1,692	42,107,181	29,438,511	0	8,338,614	0
29B1	1	78,234	374,767	0	65,044	0
29D4	2	251,190	1,259,814	0	220,917	0
27B1	1,827	21,043,955	7,246,677	0	3,287,164	0
29B4	3	202,105	1,189,798	0	200,207	0
27D1	2	117,835	175,917	0	38,922	0
28A2	10	630,960	1,709,050	0	314,250	0
29C3	1	125,595	522,406	0	93,288	0
29C1	2	156,468	1,067,544	0	176,148	0
29C6	1	125,595	578,478	0	101,865	0
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*	25,836	1,013,867,742	676,150,058	0	215,383,821	0
Anualizadas	24,373					
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	35,478	2,082,356,202	2,693,136,794	33,899,040	652,312,858	40,450,200
					29,681,424	

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
0	0	5,520	0	3,215,964	
0	0	2,760	0	5,044,177	
799,503	203,481	486,036	81,420	81,454,746	
0	0	552	0	518,597	
0	0	1,104	0	1,733,025	
0	0	239,890	0	31,817,686	
0	0	1,426	0	1,593,536	
11,823	3,009	1,104	1,204	349,814	
86,779	22,085	5,520	8,834	2,777,478	
24,674	6,280	552	2,512	775,307	
30,740	7,824	1,104	3,130	1,442,958	
24,674	6,280	552	2,512	839,956	
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115,840,945	29,483,596	16,119,549	11,795,509	2,078,641,220	
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295,788,914	83,853,427	358,174,389	33,546,535	6,303,199,783	

CONCEPTO	IMPORTE	DESCRIPCION
PRESTACIONES SOCIALES Y ECONOMICAS	492,673,205	PRESTACIONES DE RETIRO, PAGOS POR OTRAS PRESTACIONES SOCIALES, OTRAS PRESTACIONES, COMPENSACIONES POR SERVICIOS EVENTUALES Y LABORES EXTRAORDINARIAS DERIVADAS DEL PROCESO ELECTORAL
REMUNERACIONES ADICIONALES Y ESPECIALES	12,843,570	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS
OTRAS PRESTACIONES CAPITULO 1000	225,853,932	PREVISIONES PARA SERVICIOS PERSONALES
<b>SUMA</b>	<b>731,370,707</b>	

**PRESUPUESTO AUTORIZADO 7,034,570,490**

\* Plazas de Honorarios absolutas

219 Plazas Presupuestales vacantes al 31 de diciembre de 2015

Nota :

Las plazas de honorarios se incorporan en función de las necesidades y conforme al calendario de los proyectos que les dan vida.

INTEGRÓ Y ELABORÓ  
  
LIC. JORGE BOUCHAIN GALICIA  
SUBDIRECTOR DE INTEGRACIÓN Y CONTROL DE PRESUPUESTO DE SERVICIOS PERSONALES

SUPERVISÓ  
  
LIC. ANA LAURA MARTINEZ DE LARA

VALIDÓ  
  
LIC. BOGART MONTIEL REYNA

AUTORIZÓ  
  
LIC. EDMUNDO JACOBO MOLINA