

**Formato 1c Modificación
Presupuesto calendarizado**

**OF11 Dirección Ejecutiva del Registro Federal de Electores
F117610 - F117620 Voto de los mexicanos en el extranjero para el Proceso Electoral Federal**

Proyecto Específico	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Capítulo 1000	15,015,318	1,649,963	1,699,471	1,867,959	3,394,512	2,041,070	1,320,613	725,194	253,355	79,168	1,926,194	57,819	0
Capítulo 1000 TIC	1,689,305	200,668	206,540	211,870	206,540	211,870	206,540	211,870	5,872	2,665	218,318	6,552	0
Subtotal Capítulo 1000	16,704,623	1,850,631	1,906,011	2,079,829	3,601,052	2,252,940	1,527,153	937,064	259,227	81,833	2,144,512	64,371	0
Capítulo 2000 - 6000	101,438,484	0	581,609	1,503,284	3,465,938	3,314,242	254,352	34,475,587	0	57,843,472	0	0	0
Capítulo 2000 - 6000 TIC	247,270	0	0	162,044	9,470	9,470	9,470	9,470	9,470	9,469	9,469	9,469	9,469
Subtotal Capítulo 2000 - 6000	101,685,754	0	581,609	1,665,328	3,475,408	3,323,712	263,822	34,485,057	9,470	57,852,941	9,469	9,469	9,469
Total	118,390,377	1,850,631	2,487,620	3,745,157	7,076,460	5,576,652	1,790,975	35,422,121	268,697	57,934,774	2,153,981	73,840	9,469

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UR Ejerce	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG047	R005	F117610	12101.	5,323,060	991,012	991,012	991,012	991,012	453,004	453,004	453,004	0	0	0	0	0
OF11	SPG047	R005	F117610	13202.	763,866	0	0	0	0	0	0	0	0	0	763,866	0	0
OF11	SPG047	R005	F117610	14401.	18,829	3,523	3,523	3,523	3,523	1,579	1,579	1,579	0	0	0	0	0
OF11	SPG047	R005	F117610	39801.	183,229	0	29,843	29,843	29,843	29,843	13,639	13,639	13,639	0	0	22,940	0
OF11	SPG047	R005	F117610	22104	49,920	0	0	39,936	9,984	0	0	0	0	0	0	0	0
OF11	SPG047	R005	F117610	26102	44,160	0	5,520	11,040	11,040	11,040	5,520	0	0	0	0	0	0
OF11	SPG047	R005	F117610	37201	48,000	0	0	7,200	9,600	24,000	7,200	0	0	0	0	0	0
OF11	SPG047	R011	F117610	32701	95,307	0	0	95,307	0	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	12101.	2,159,412	359,902	359,902	359,902	359,902	359,902	359,902	0	0	0	0	0	0
OF11	SPG077	R005	F117610	13202.	339,618	0	0	0	0	0	0	0	0	0	339,618	0	0
OF11	SPG077	R005	F117610	14401.	3,642	607	607	607	607	607	607	0	0	0	0	0	0
OF11	SPG077	R005	F117610	39801.	75,090	0	10,816	10,816	10,816	10,816	10,816	10,816	0	0	0	10,194	0
OF11	SPG077	R005	F117610	22106	393,375	0	0	0	0	384,000	0	9,375	0	0	0	0	0
OF11	SPG077	R005	F117610	29401	148,183	0	0	148,183	0	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	32903	1,298,700	0	99,900	99,900	0	1,098,900	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	36101	1,208,160	0	241,632	241,632	241,632	241,632	241,632	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37104	47,626	0	0	23,813	23,813	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37106	655,463	0	63,728	205,895	0	385,840	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37501	20,412	0	0	10,206	10,206	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37602	2,049,948	0	170,829	710,289	0	1,168,830	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	44102	125,891	0	0	0	0	0	0	125,891	0	0	0	0	0
OF11	SPG082	R005	F117610	12101.	160,010	32,002	32,002	32,002	32,002	16,001	16,001	0	0	0	0	0	0
OF11	SPG082	R005	F117610	13202.	22,694	0	0	0	0	0	0	0	0	0	22,694	0	0
OF11	SPG082	R005	F117610	14401.	610	122	122	122	122	61	61	0	0	0	0	0	0
OF11	SPG082	R005	F117610	39801.	5,502	0	964	964	964	964	482	482	0	0	0	682	0
OF11	SPG083	R005	F117610	12101.	5,038,660	262,005	262,005	430,007	1,944,916	1,101,708	430,007	232,004	232,004	72,002	72,002	0	0
OF11	SPG083	R005	F117610	13202.	725,665	0	0	0	0	0	0	0	0	0	725,665	0	0
OF11	SPG083	R005	F117610	14401.	21,684	790	790	1,276	7,864	7,864	1,276	729	729	183	183	0	0
OF11	SPG083	R005	F117610	39801.	173,747	0	7,885	7,885	12,941	58,721	33,239	12,941	6,983	6,983	2,166	24,003	0
OF11	SPG083	R005	F117610	21101	28,482	0	0	0	28,482	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	21401	1,373	0	0	1,373	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	22104	43,062	0	0	0	43,062	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	22301	11,808	0	0	0	11,808	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	27201	19,642	0	0	0	19,642	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	29101	3,365	0	0	0	3,365	0	0	0	0	0	0	0	0

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OF11	SPG083	R005	F117610	29901	6,197	0	0	0	6,197	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	31801	57,843,472	0	0	0	0	0	0	0	57,843,472	0	0	0	0
OF11	SPG083	R005	F117610	32903	19,802	0	0	0	19,802	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	33604	3,027,305	0	0	0	3,027,305	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	52301	3,817	0	0	3,817	0	0	0	0	0	0	0	0	0
OF11	SPG083	R011	F117610	31904	5,308	0	0	5,308	0	0	0	0	0	0	0	0	0
OF11	SPG083	R011	F117610	32701	99,583	0	0	14,357	9,470	9,470	9,470	9,470	9,469	9,469	9,469	9,469	9,469
OF11	SPG083	R011	F117610	51501	18,225	0	0	18,225	0	0	0	0	0	0	0	0	0
OF11	SPG084	R011	F117610	32701	28,847	0	0	28,847	0	0	0	0	0	0	0	0	0
OF11	SPG999	R005	F117610	12101.	1,367,807	195,401	195,401	195,401	195,401	195,401	195,401	195,401	0	0	0	0	0
OF11	SPG999	R005	F117610	13202.	218,318	0	0	0	0	0	0	0	0	218,318	0	0	0
OF11	SPG999	R005	F117610	14101.	22,757	3,251	3,251	3,251	3,251	3,251	3,251	3,251	0	0	0	0	0
OF11	SPG999	R005	F117610	14105.	7,245	0	0	2,070	0	2,070	0	2,070	0	1,035	0	0	0
OF11	SPG999	R005	F117610	14201.	11,410	0	0	3,260	0	3,260	0	3,260	0	1,630	0	0	0
OF11	SPG999	R005	F117610	14301.	4,564	652	652	652	652	652	652	652	0	0	0	0	0
OF11	SPG999	R005	F117610	14302.	7,420	1,060	1,060	1,060	1,060	1,060	1,060	1,060	0	0	0	0	0
OF11	SPG999	R005	F117610	14401.	2,128	304	304	304	304	304	304	304	0	0	0	0	0
OF11	SPG999	R005	F117610	39801.	47,656	0	5,872	5,872	5,872	5,872	5,872	5,872	5,872	0	0	6,552	0
CS00	SPG045	R005	F117627	31801	732,397	0	0	0	0	0	0	732,397	0	0	0	0	0
MX00	SPG083	R005	F117629	31801	16,420,098	0	0	0	0	0	0	16,420,098	0	0	0	0	0
GT00	SPG045	R005	F11762B	31801	2,957,401	0	0	0	0	0	0	2,957,401	0	0	0	0	0
JC00	SPG045	R005	F11762E	31801	6,684,995	0	0	0	0	0	0	6,684,995	0	0	0	0	0
MC00	SPG045	R005	F11762F	31801	796,965	0	0	0	0	0	0	796,965	0	0	0	0	0
MS00	SPG045	R005	F11762H	31801	1,068,287	0	0	0	0	0	0	1,068,287	0	0	0	0	0
OC00	SPG045	R005	F11762K	31801	2,356,935	0	0	0	0	0	0	2,356,935	0	0	0	0	0
PL00	SPG045	R005	F11762L	31801	3,059,380	0	0	0	0	0	0	3,059,380	0	0	0	0	0
YN00	SPG045	R005	F11762V	31801	263,863	0	0	0	0	0	0	263,863	0	0	0	0	0
Total					118,390,377	1,850,631	2,487,620	3,745,157	7,076,460	5,576,652	1,790,975	35,422,121	268,697	57,934,774	2,153,981	73,840	9,469

**Formato 1c Modificación
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Capítulo 1000

UR Ejerce	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG047	R005	F117610	12101.	5,323,060	991,012	991,012	991,012	991,012	453,004	453,004	453,004	0	0	0	0	0
OF11	SPG047	R005	F117610	13202.	763,866	0	0	0	0	0	0	0	0	0	763,866	0	0
OF11	SPG047	R005	F117610	14401.	18,829	3,523	3,523	3,523	3,523	1,579	1,579	1,579	0	0	0	0	0
OF11	SPG047	R005	F117610	39801.	183,229	0	29,843	29,843	29,843	29,843	13,639	13,639	13,639	0	0	22,940	0
OF11	SPG077	R005	F117610	12101.	2,159,412	359,902	359,902	359,902	359,902	359,902	359,902	0	0	0	0	0	0
OF11	SPG077	R005	F117610	13202.	339,618	0	0	0	0	0	0	0	0	0	339,618	0	0
OF11	SPG077	R005	F117610	14401.	3,642	607	607	607	607	607	607	0	0	0	0	0	0
OF11	SPG077	R005	F117610	39801.	75,090	0	10,816	10,816	10,816	10,816	10,816	10,816	0	0	0	10,194	0
OF11	SPG082	R005	F117610	12101.	160,010	32,002	32,002	32,002	32,002	16,001	16,001	0	0	0	0	0	0
OF11	SPG082	R005	F117610	13202.	22,694	0	0	0	0	0	0	0	0	0	22,694	0	0
OF11	SPG082	R005	F117610	14401.	610	122	122	122	122	61	61	0	0	0	0	0	0
OF11	SPG082	R005	F117610	39801.	5,502	0	964	964	964	964	482	482	0	0	0	682	0
OF11	SPG083	R005	F117610	12101.	5,038,660	262,005	262,005	430,007	1,944,916	1,101,708	430,007	232,004	232,004	72,002	72,002	0	0
OF11	SPG083	R005	F117610	13202.	725,665	0	0	0	0	0	0	0	0	0	725,665	0	0
OF11	SPG083	R005	F117610	14401.	21,684	790	790	1,276	7,864	7,864	1,276	729	729	183	183	0	0
OF11	SPG083	R005	F117610	39801.	173,747	0	7,885	7,885	12,941	58,721	33,239	12,941	6,983	6,983	2,166	24,003	0
Total					15,015,318	1,649,963	1,699,471	1,867,959	3,394,512	2,041,070	1,320,613	725,194	253,355	79,168	1,926,194	57,819	0

Capítulo 1000 TIC

UR Ejerce	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG999	R005	F117610	12101.	1,367,807	195,401	195,401	195,401	195,401	195,401	195,401	195,401	0	0	0	0	0
OF11	SPG999	R005	F117610	13202.	218,318	0	0	0	0	0	0	0	0	0	218,318	0	0
OF11	SPG999	R005	F117610	14101.	22,757	3,251	3,251	3,251	3,251	3,251	3,251	3,251	0	0	0	0	0
OF11	SPG999	R005	F117610	14105.	7,245	0	0	2,070	0	2,070	0	2,070	0	1,035	0	0	0
OF11	SPG999	R005	F117610	14201.	11,410	0	0	3,260	0	3,260	0	3,260	0	1,630	0	0	0
OF11	SPG999	R005	F117610	14301.	4,564	652	652	652	652	652	652	652	0	0	0	0	0
OF11	SPG999	R005	F117610	14302.	7,420	1,060	1,060	1,060	1,060	1,060	1,060	1,060	0	0	0	0	0
OF11	SPG999	R005	F117610	14401.	2,128	304	304	304	304	304	304	304	0	0	0	0	0
OF11	SPG999	R005	F117610	39801.	47,656	0	5,872	5,872	5,872	5,872	5,872	5,872	5,872	0	0	6,552	0
Total					1,689,305	200,668	206,540	211,870	206,540	211,870	206,540	211,870	5,872	2,665	218,318	6,552	0

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR Ejerce	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG047	R005	F117610	22104	49,920	0	0	39,936	9,984	0	0	0	0	0	0	0	0
OF11	SPG047	R005	F117610	26102	44,160	0	5,520	11,040	11,040	11,040	5,520	0	0	0	0	0	0
OF11	SPG047	R005	F117610	37201	48,000	0	0	7,200	9,600	24,000	7,200	0	0	0	0	0	0
OF11	SPG077	R005	F117610	22106	393,375	0	0	0	0	384,000	0	9,375	0	0	0	0	0
OF11	SPG077	R005	F117610	29401	148,183	0	0	148,183	0	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	32903	1,298,700	0	99,900	99,900	0	1,098,900	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	36101	1,208,160	0	241,632	241,632	241,632	241,632	241,632	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37104	47,626	0	0	23,813	23,813	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37106	655,463	0	63,728	205,895	0	385,840	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37501	20,412	0	0	10,206	10,206	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	37602	2,049,948	0	170,829	710,289	0	1,168,830	0	0	0	0	0	0	0
OF11	SPG077	R005	F117610	44102	125,891	0	0	0	0	0	0	125,891	0	0	0	0	0
OF11	SPG083	R005	F117610	21101	28,482	0	0	0	28,482	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	21401	1,373	0	0	1,373	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	22104	43,062	0	0	0	43,062	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	22301	11,808	0	0	0	11,808	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	27201	19,642	0	0	0	19,642	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	29101	3,365	0	0	0	3,365	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	29901	6,197	0	0	0	6,197	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	31801	57,843,472	0	0	0	0	0	0	0	0	57,843,472	0	0	0
OF11	SPG083	R005	F117610	32903	19,802	0	0	0	19,802	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	33604	3,027,305	0	0	0	3,027,305	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F117610	52301	3,817	0	0	3,817	0	0	0	0	0	0	0	0	0
CS00	SPG045	R005	F117627	31801	732,397	0	0	0	0	0	0	732,397	0	0	0	0	0
MX00	SPG083	R005	F117629	31801	16,420,098	0	0	0	0	0	0	16,420,098	0	0	0	0	0
GT00	SPG045	R005	F11762B	31801	2,957,401	0	0	0	0	0	0	2,957,401	0	0	0	0	0
JC00	SPG045	R005	F11762E	31801	6,684,995	0	0	0	0	0	0	6,684,995	0	0	0	0	0
MC00	SPG045	R005	F11762F	31801	796,965	0	0	0	0	0	0	796,965	0	0	0	0	0
MS00	SPG045	R005	F11762H	31801	1,068,287	0	0	0	0	0	0	1,068,287	0	0	0	0	0
OC00	SPG045	R005	F11762K	31801	2,356,935	0	0	0	0	0	0	2,356,935	0	0	0	0	0
PL00	SPG045	R005	F11762L	31801	3,059,380	0	0	0	0	0	0	3,059,380	0	0	0	0	0
YN00	SPG045	R005	F11762V	31801	263,863	0	0	0	0	0	0	263,863	0	0	0	0	0
				Total	101,438,484	0	581,609	1,503,284	3,465,938	3,314,242	254,352	34,475,587	0	57,843,472	0	0	0

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**Formato 1c Modificación
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UR Ejerce	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG047	R011	F117610	32701	95,307	0	0	95,307	0	0	0	0	0	0	0	0	0
OF11	SPG083	R011	F117610	31904	5,308	0	0	5,308	0	0	0	0	0	0	0	0	0
OF11	SPG083	R011	F117610	32701	99,583	0	0	14,357	9,470	9,470	9,470	9,470	9,470	9,469	9,469	9,469	9,469
OF11	SPG083	R011	F117610	51501	18,225	0	0	18,225	0	0	0	0	0	0	0	0	0
OF11	SPG084	R011	F117610	32701	28,847	0	0	28,847	0	0	0	0	0	0	0	0	0
Total					247,270	0	0	162,044	9,470	9,470	9,470	9,470	9,470	9,469	9,469	9,469	9,469

