



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2023

Presupuesto Aprobado
Formato 1c
Presupuesto calendarizado

Página: 1 de 4
Fecha: 23/01/2023
Hora: 11:06

OF11 Dirección Ejecutiva del Registro Federal de Electores
R110810 Verificación nacional muestral

| Proyecto Específico | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-------------------------------|-------------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|
| Capítulo 1000 | 7,454,176 | 0 | 3,825,753 | 2,709,806 | 77,896 | 0 | 0 | 0 | 0 | 0 | 815,711 | 25,010 | 0 |
| Capítulo 1000 TIC | 3,515,689 | 241,689 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 727,065 |
| Subtotal Capítulo 1000 | 10,969,865 | 241,689 | 4,074,524 | 2,970,422 | 326,667 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 1,064,482 | 285,626 | 727,065 |
| Capítulo 2000 - 6000 | 3,447,568 | 0 | 2,269,768 | 577,800 | 0 | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 |
| Capítulo 2000 - 6000 TIC | 30,829 | 0 | 0 | 30,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal Capítulo 2000 - 6000 | 3,478,397 | 0 | 2,269,768 | 608,629 | 0 | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 |
| Total | 14,448,262 | 241,689 | 6,344,292 | 3,579,051 | 326,667 | 260,616 | 248,771 | 260,616 | 848,771 | 260,616 | 1,064,482 | 285,626 | 727,065 |

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| UR Ejerce | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|-------------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|
| OF11 | SPG079 | R005 | R110810 | 12101. | 6,355,059 | 0 | 3,786,631 | 2,568,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 13202. | 815,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 815,711 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 14401. | 65,658 | 0 | 39,122 | 26,536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 39801. | 217,748 | 0 | 0 | 114,842 | 77,896 | 0 | 0 | 0 | 0 | 0 | 0 | 25,010 | 0 |
| OF11 | SPG079 | R005 | R110810 | 21501 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 25401 | 159,909 | 0 | 159,909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 26102 | 762,512 | 0 | 762,512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 27101 | 450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 31801 | 14,021 | 0 | 14,021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 33901 | 1,348 | 0 | 1,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37101 | 25,161 | 0 | 25,161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37201 | 152,953 | 0 | 152,953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37501 | 287,500 | 0 | 287,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37901 | 1,429,650 | 0 | 851,850 | 577,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 39202 | 14,514 | 0 | 14,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG084 | R011 | R110810 | 32701 | 30,829 | 0 | 0 | 30,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG999 | R005 | R110810 | 12101. | 2,826,612 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 |
| OF11 | SPG999 | R005 | R110810 | 13202. | 445,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445,985 |
| OF11 | SPG999 | R005 | R110810 | 14101. | 59,196 | 0 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 9,866 |
| OF11 | SPG999 | R005 | R110810 | 14105. | 18,852 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 |
| OF11 | SPG999 | R005 | R110810 | 14201. | 29,688 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 |
| OF11 | SPG999 | R005 | R110810 | 14301. | 11,874 | 0 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 1,979 |
| OF11 | SPG999 | R005 | R110810 | 14302. | 19,296 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 |
| OF11 | SPG999 | R005 | R110810 | 14401. | 5,820 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 |
| OF11 | SPG999 | R005 | R110810 | 39801. | 98,366 | 0 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 27,546 |
| Total | | | | | 14,448,262 | 241,689 | 6,344,292 | 3,579,051 | 326,667 | 260,616 | 248,771 | 260,616 | 848,771 | 260,616 | 1,064,482 | 285,626 | 727,065 |

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Capítulo 1000

| UR Ejerce | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|------------------|----------|------------------|------------------|---------------|----------|----------|----------|----------|------------|----------------|---------------|-----------|
| OF11 | SPG079 | R005 | R110810 | 12101. | 6,355,059 | 0 | 3,786,631 | 2,568,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 13202. | 815,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 815,711 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 14401. | 65,658 | 0 | 39,122 | 26,536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 39801. | 217,748 | 0 | 0 | 114,842 | 77,896 | 0 | 0 | 0 | 0 | 0 | 0 | 25,010 | 0 |
| Total | | | | | 7,454,176 | 0 | 3,825,753 | 2,709,806 | 77,896 | 0 | 0 | 0 | 0 | 0 | 815,711 | 25,010 | 0 |

Capítulo 1000 TIC

| UR Ejerce | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------|--------|------|---------|---------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| OF11 | SPG999 | R005 | R110810 | 12101. | 2,826,612 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 | 235,551 |
| OF11 | SPG999 | R005 | R110810 | 13202. | 445,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445,985 |
| OF11 | SPG999 | R005 | R110810 | 14101. | 59,196 | 0 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 0 | 9,866 | 9,866 |
| OF11 | SPG999 | R005 | R110810 | 14105. | 18,852 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 | 1,571 |
| OF11 | SPG999 | R005 | R110810 | 14201. | 29,688 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 | 2,474 |
| OF11 | SPG999 | R005 | R110810 | 14301. | 11,874 | 0 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 0 | 1,979 | 1,979 |
| OF11 | SPG999 | R005 | R110810 | 14302. | 19,296 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 | 1,608 |
| OF11 | SPG999 | R005 | R110810 | 14401. | 5,820 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 |
| OF11 | SPG999 | R005 | R110810 | 39801. | 98,366 | 0 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 7,082 | 27,546 |
| | | | | | 3,515,689 | 241,689 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 248,771 | 260,616 | 727,065 |

Presupuesto Aprobado
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Presupuesto calendarizado

Capítulo 2000 - 6000

| UR Ejerce | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|------------------|----------|------------------|----------------|----------|----------|----------|----------|----------------|------------|----------|-----------|-----------|
| OF11 | SPG079 | R005 | R110810 | 21501 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 25401 | 159,909 | 0 | 159,909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 26102 | 762,512 | 0 | 762,512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 27101 | 450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 31801 | 14,021 | 0 | 14,021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 33901 | 1,348 | 0 | 1,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37101 | 25,161 | 0 | 25,161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37201 | 152,953 | 0 | 152,953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37501 | 287,500 | 0 | 287,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 37901 | 1,429,650 | 0 | 851,850 | 577,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF11 | SPG079 | R005 | R110810 | 39202 | 14,514 | 0 | 14,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | 3,447,568 | 0 | 2,269,768 | 577,800 | 0 | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 |

Capítulo 2000 - 6000 TIC

| UR Ejerce | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|---------------|----------|----------|---------------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| OF11 | SPG084 | R011 | R110810 | 32701 | 30,829 | 0 | 0 | 30,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | 30,829 | 0 | 0 | 30,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

