

**Formato 1c Modificación
Presupuesto calendarizado**

**Dirección Ejecutiva de Organización Electoral
L133210/L133220 Asistencia electoral**

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|-------------------|------------------|----------|-------------------|----------|-------------------|----------|----------|----------|------------|----------|-----------|-----------|
| OF13 | SPG032 | R002 | L133210 | 44101 | 3,502,152 | 0 | 0 | 0 | 0 | 3,502,152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133210 | 44109 | 25,450,901 | 0 | 0 | 0 | 0 | 25,450,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133220 | 44101 | 2,334,748 | 2,334,748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133220 | 44109 | 16,854,400 | 0 | 0 | 16,854,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133210 | 21101 | 94,384 | 0 | 0 | 0 | 0 | 94,384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133210 | 21601 | 2,834,090 | 0 | 0 | 0 | 0 | 2,834,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133220 | 21101 | 62,922 | 62,922 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133220 | 21601 | 1,889,401 | 1,889,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG01 | SPG043 | R002 | L133221 | 32502 | 587,680 | 0 | 0 | 0 | 0 | 587,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG02 | SPG043 | R002 | L133221 | 32502 | 670,000 | 0 | 0 | 0 | 0 | 670,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG03 | SPG043 | R002 | L133221 | 32502 | 711,000 | 0 | 0 | 0 | 0 | 711,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG01 | SPG043 | R002 | L13322A | 32502 | 771,050 | 0 | 0 | 0 | 0 | 771,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG02 | SPG043 | R002 | L13322A | 32502 | 770,100 | 0 | 0 | 0 | 0 | 770,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG03 | SPG043 | R002 | L13322A | 32502 | 750,800 | 0 | 0 | 0 | 0 | 750,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG04 | SPG043 | R002 | L13322A | 32502 | 575,000 | 0 | 0 | 0 | 0 | 575,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS01 | SPG043 | R002 | L13322S | 32502 | 341,600 | 0 | 0 | 0 | 0 | 341,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS02 | SPG043 | R002 | L13322S | 32502 | 381,000 | 0 | 0 | 0 | 0 | 381,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS03 | SPG043 | R002 | L13322S | 32502 | 434,100 | 0 | 0 | 0 | 0 | 434,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS04 | SPG043 | R002 | L13322S | 32502 | 373,900 | 0 | 0 | 0 | 0 | 373,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS05 | SPG043 | R002 | L13322S | 32502 | 389,400 | 0 | 0 | 0 | 0 | 389,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS06 | SPG043 | R002 | L13322S | 32502 | 475,600 | 0 | 0 | 0 | 0 | 475,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS07 | SPG043 | R002 | L13322S | 32502 | 304,900 | 0 | 0 | 0 | 0 | 304,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS08 | SPG043 | R002 | L13322S | 32502 | 328,800 | 0 | 0 | 0 | 0 | 328,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS09 | SPG043 | R002 | L13322S | 32502 | 410,900 | 0 | 0 | 0 | 0 | 410,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | 61,298,828 | 4,287,071 | 0 | 16,854,400 | 0 | 40,157,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 1000

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

Capítulo 1000 TIC

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|-------------------|------------------|----------|-------------------|----------|-------------------|----------|----------|----------|------------|----------|-----------|-----------|
| OF13 | SPG032 | R002 | L133210 | 44101 | 3,502,152 | 0 | 0 | 0 | 0 | 3,502,152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133210 | 44109 | 25,450,901 | 0 | 0 | 0 | 0 | 25,450,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133220 | 44101 | 2,334,748 | 2,334,748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG032 | R002 | L133220 | 44109 | 16,854,400 | 0 | 0 | 16,854,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133210 | 21101 | 94,384 | 0 | 0 | 0 | 0 | 94,384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133210 | 21601 | 2,834,090 | 0 | 0 | 0 | 0 | 2,834,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133220 | 21101 | 62,922 | 62,922 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OF13 | SPG119 | R002 | L133220 | 21601 | 1,889,401 | 1,889,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG01 | SPG043 | R002 | L133221 | 32502 | 587,680 | 0 | 0 | 0 | 0 | 587,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG02 | SPG043 | R002 | L133221 | 32502 | 670,000 | 0 | 0 | 0 | 0 | 670,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AG03 | SPG043 | R002 | L133221 | 32502 | 711,000 | 0 | 0 | 0 | 0 | 711,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG01 | SPG043 | R002 | L13322A | 32502 | 771,050 | 0 | 0 | 0 | 0 | 771,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG02 | SPG043 | R002 | L13322A | 32502 | 770,100 | 0 | 0 | 0 | 0 | 770,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG03 | SPG043 | R002 | L13322A | 32502 | 750,800 | 0 | 0 | 0 | 0 | 750,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DG04 | SPG043 | R002 | L13322A | 32502 | 575,000 | 0 | 0 | 0 | 0 | 575,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS01 | SPG043 | R002 | L13322S | 32502 | 341,600 | 0 | 0 | 0 | 0 | 341,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS02 | SPG043 | R002 | L13322S | 32502 | 381,000 | 0 | 0 | 0 | 0 | 381,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS03 | SPG043 | R002 | L13322S | 32502 | 434,100 | 0 | 0 | 0 | 0 | 434,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS04 | SPG043 | R002 | L13322S | 32502 | 373,900 | 0 | 0 | 0 | 0 | 373,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS05 | SPG043 | R002 | L13322S | 32502 | 389,400 | 0 | 0 | 0 | 0 | 389,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS06 | SPG043 | R002 | L13322S | 32502 | 475,600 | 0 | 0 | 0 | 0 | 475,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS07 | SPG043 | R002 | L13322S | 32502 | 304,900 | 0 | 0 | 0 | 0 | 304,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS08 | SPG043 | R002 | L13322S | 32502 | 328,800 | 0 | 0 | 0 | 0 | 328,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TS09 | SPG043 | R002 | L13322S | 32502 | 410,900 | 0 | 0 | 0 | 0 | 410,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | 61,298,828 | 4,287,071 | 0 | 16,854,400 | 0 | 40,157,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Capítulo 2000 - 6000 TIC

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

