



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2022

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Modificacion_2

Formato 1c Modificación
Presupuesto calendarizado

Dirección Ejecutiva de Organización Electoral
L133110 Integración y funcionamiento de Órganos Permanentes

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF13	SPG032	R002	L133110	12101.	4,368,026	486,503	486,503	486,503	486,503	486,503	486,503	486,503	192,501	192,501	192,501	192,501	192,501
OF13	SPG032	R002	L133110	13202.	676,425	0	0	0	0	0	0	0	0	0	301,630	0	374,795
OF13	SPG032	R002	L133110	14401.	12,074	1,452	1,452	1,452	1,452	1,452	1,452	1,452	382	382	382	382	382
OF13	SPG032	R002	L133110	39801.	151,725	0	14,641	14,641	14,641	14,641	14,641	14,641	14,641	5,787	5,787	14,845	22,819
OF13	SPG032	R002	L133110	22104	359,791	0	0	0	0	359,791	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	26104	346,631	0	0	23,827	322,804	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	33901	370,500	0	0	52,500	318,000	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	37104	5,649,552	0	0	810,675	4,838,877	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	38301	10,066,177	0	0	988,936	9,077,241	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	39202	101,508	0	0	4,560	96,948	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG00	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG00	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG00	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG00	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG01	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG01	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG01	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG01	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG01	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG02	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG02	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG02	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG02	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG02	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG03	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG03	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG03	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG03	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG03	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG00	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG00	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG00	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0

Partidas con requisitos específicos de acuerdo al artículo 48 de manual de normas administrativas en materia de recursos financieros

**Formato 1c Modificación
Presupuesto calendarizado**

DG00	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG00	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG01	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG01	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG02	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG02	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG03	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG03	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG04	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG04	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG00	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG00	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG01	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG01	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG02	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0

**Formato 1c Modificación
Presupuesto calendarizado**

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HG02	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG03	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG03	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG04	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG04	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG05	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG05	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG06	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG06	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG07	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG07	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC00	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC00	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC01	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC01	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0

**Formato 1c Modificación
Presupuesto calendarizado**

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OC02	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC02	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC02	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC02	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC02	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC03	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC03	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC04	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC04	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC05	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC05	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC06	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC06	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC07	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC07	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC08	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC08	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC09	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0

**Formato 1c Modificación
Presupuesto calendarizado**

Modificacion_2

FO-SIPP-04

OC09	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	26,720	0	0
OC09	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
OC09	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	802	0
OC09	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
OC10	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0
OC10	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	26,720	0	0
OC10	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
OC10	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	802	0
OC10	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS00	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0
TS00	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	26,720	0	0
TS00	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
TS00	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	802	0
TS00	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS01	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0
TS01	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	29,510	0	0
TS01	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
TS01	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	887	0
TS01	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS02	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0
TS02	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	29,510	0	0
TS02	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
TS02	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	887	0
TS02	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS03	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0
TS03	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	29,510	0	0
TS03	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
TS03	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	887	0
TS03	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS04	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0
TS04	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	29,510	0	0
TS04	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0
TS04	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	887	0
TS04	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0
TS05	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0
TS05	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	26,720	0	0

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TS05	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS05	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS05	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS06	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS06	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS07	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS07	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS08	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS08	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS09	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
TS09	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
QR00	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
QR00	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR01	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR01	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR02	SPG043	R002	L13311N	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
QR02	SPG043	R002	L13311N	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
QR02	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0

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QR02	SPG043	R002	L13311N	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
QR02	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR03	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR03	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR04	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR04	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
Total					33,293,082	2,108,475	2,164,860	4,045,358	16,818,730	2,524,651	2,164,860	544,340	207,524	198,670	1,682,740	242,377	590,497

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 1000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF13	SPG032	R002	L133110	12101.	4,368,026	486,503	486,503	486,503	486,503	486,503	486,503	486,503	192,501	192,501	192,501	192,501	192,501
OF13	SPG032	R002	L133110	13202.	676,425	0	0	0	0	0	0	0	0	0	301,630	0	374,795
OF13	SPG032	R002	L133110	14401.	12,074	1,452	1,452	1,452	1,452	1,452	1,452	1,452	382	382	382	382	382
OF13	SPG032	R002	L133110	39801.	151,725	0	14,641	14,641	14,641	14,641	14,641	14,641	14,641	5,787	5,787	14,845	22,819
AG00	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG00	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG00	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG00	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG01	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG01	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG01	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG01	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG02	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG02	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG02	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG02	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
AG03	SPG043	R002	L133111	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
AG03	SPG043	R002	L133111	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
AG03	SPG043	R002	L133111	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
AG03	SPG043	R002	L133111	39801.	6,859	134	1,020	1,020	1,020	1,020	1,020	886	0	0	0	739	0
DG00	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG00	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG00	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG00	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG01	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG01	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG02	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG02	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG03	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0

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Modificacion_2

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DG03	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
DG04	SPG043	R002	L13311A	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
DG04	SPG043	R002	L13311A	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	39801.	6,977	134	1,038	1,038	1,038	1,038	1,038	904	0	0	0	749	0
HG00	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG00	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG01	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG01	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG02	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG02	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG03	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG03	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG04	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG04	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG05	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG05	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG06	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
HG06	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
HG07	SPG043	R002	L13311D	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0

**Formato 1c Modificación
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HG07	SPG043	R002	L13311D	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC00	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC00	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC01	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC01	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC02	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC02	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC02	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC02	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC03	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC03	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC04	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC04	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC05	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC05	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC06	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC06	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC07	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC07	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC08	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0

**Formato 1c Modificación
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Modificacion_2

OC08	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC09	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC09	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC09	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC09	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
OC10	SPG043	R002	L13311K	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
OC10	SPG043	R002	L13311K	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
OC10	SPG043	R002	L13311K	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
OC10	SPG043	R002	L13311K	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS00	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS00	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS00	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS00	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS01	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS01	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS01	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS01	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
TS02	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS02	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS02	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS02	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
TS03	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS03	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS03	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS03	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
TS04	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS04	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS04	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS04	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
TS05	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS05	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS05	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS05	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS06	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0

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**Formato 1c Modificación
Presupuesto calendarizado**

TS06	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS07	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS07	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS08	SPG043	R002	L13311S	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
TS08	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
TS09	SPG043	R002	L13311S	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
TS09	SPG043	R002	L13311S	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR00	SPG043	R002	L13311N	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
QR00	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
QR01	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR01	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR02	SPG043	R002	L13311N	12101.	192,012	32,002	32,002	32,002	32,002	32,002	32,002	0	0	0	0	0	0
QR02	SPG043	R002	L13311N	13202.	26,720	0	0	0	0	0	0	0	0	0	26,720	0	0
QR02	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR02	SPG043	R002	L13311N	39801.	7,414	134	1,102	1,102	1,102	1,102	1,102	968	0	0	0	802	0
QR03	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR03	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
QR04	SPG043	R002	L13311N	12101.	211,158	35,193	35,193	35,193	35,193	35,193	35,193	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	13202.	29,510	0	0	0	0	0	0	0	0	0	29,510	0	0
QR04	SPG043	R002	L13311N	14401.	1,380	230	230	230	230	230	230	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	39801.	8,075	134	1,198	1,198	1,198	1,198	1,198	1,064	0	0	0	887	0
Total					15,255,983	1,917,985	1,974,370	1,974,370	1,974,370	1,974,370	1,974,370	544,340	207,524	198,670	1,682,740	242,377	590,497

Capítulo 1000 TIC

Partidas con requisitos específicos de acuerdo al artículo 48 de manual de normas administrativas en materia de recursos financieros

Formato 1c Modificación
Presupuesto calendarizado

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF13	SPG032	R002	L133110	22104	359,791	0	0	0	0	359,791	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	26104	346,631	0	0	23,827	322,804	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	33901	370,500	0	0	52,500	318,000	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	37104	5,649,552	0	0	810,675	4,838,877	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	38301	10,066,177	0	0	988,936	9,077,241	0	0	0	0	0	0	0	0
OF13	SPG032	R002	L133110	39202	101,508	0	0	4,560	96,948	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG01	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG02	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
AG03	SPG043	R002	L133111	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG00	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG01	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG02	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG03	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
DG04	SPG043	R002	L13311A	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG00	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG01	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG02	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG03	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG04	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG05	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG06	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
HG07	SPG043	R002	L13311D	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC00	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC01	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC02	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC03	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC04	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC05	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC06	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC07	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC08	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC09	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
OC10	SPG043	R002	L13311K	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

TS00	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS01	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS02	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS03	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS04	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS05	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS06	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS07	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS08	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
TS09	SPG043	R002	L13311S	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR00	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR01	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR02	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR03	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
QR04	SPG043	R002	L13311N	37901	26,580	4,430	4,430	4,430	4,430	4,430	4,430	0	0	0	0	0	0
Total					18,037,099	190,490	190,490	2,070,988	14,844,360	550,281	190,490	0	0	0	0	0	0

Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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