

**Formato 1c Modificación
Presupuesto calendarizado**

**Dirección Ejecutiva de Organización Electoral
L133310/L133320 Ubicación e instalación de casillas**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF13	SPG032	R002	L133310	32302	10,658,756	0	0	0	0	10,658,756	0	0	0	0	0	0	0
OF13	SPG032	R002	L133320	32302	7,036,865	0	0	7,036,865	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	21601	6,433,662	0	0	0	0	6,433,662	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	24801	1,021,377	0	0	0	0	1,021,377	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	25401	4,822,214	0	0	0	0	4,822,214	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	32302	824,180	0	0	0	0	824,180	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	21601	5,047,555	5,047,555	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	24801	1,060,141	1,060,141	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	25401	4,352,479	4,352,479	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	32302	928,678	928,678	0	0	0	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133311	26103	16,332	4,083	8,166	4,083	0	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133311	33901	984	246	492	246	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	21101	24,674	6,598	1,699	16,377	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	22103	16,240	4,060	8,120	4,060	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	26103	125,048	26,796	53,592	26,796	17,864	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	32503	59,972	0	29,986	29,986	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	32601	16,704	2,784	5,568	5,568	2,784	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	33901	7,504	1,608	3,216	1,608	1,072	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	21101	24,855	6,598	1,880	16,377	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	22103	37,526	4,060	18,763	14,703	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	26103	39,811	8,932	16,588	7,656	6,635	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	32503	12,180	0	6,090	6,090	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	32601	16,704	2,784	5,568	5,568	2,784	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	33901	3,471	1,072	1,536	464	399	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	21101	24,065	6,580	1,108	16,377	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	22103	16,240	4,060	8,120	4,060	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	26103	30,624	7,656	11,484	3,828	7,656	0	0	0	0	0	0	0	0

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AG03	SPG043	R002	L133311	32503	20,300	0	10,150	10,150	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	32601	17,168	3,016	5,800	5,568	2,784	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	33901	3,529	920	1,535	615	459	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	26102	15,514	7,757	7,757	0	0	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	37501	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	39202	3,828	1,914	1,914	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	21101	2,259	0	0	0	2,259	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	21401	1,810	0	0	0	1,810	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	26102	38,605	21,715	16,890	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	32502	168,896	84,448	84,448	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	37501	61,250	35,000	26,250	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	39202	7,782	4,102	3,680	0	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	21101	7,088	3,667	0	1,774	1,647	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	21201	1,218	0	0	609	609	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	22103	1,392	418	974	0	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	26102	58,491	13,056	26,112	16,190	3,133	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	32601	1,949	0	0	975	974	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	33602	3,480	0	0	1,740	1,740	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	37501	10,000	3,750	5,000	1,250	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	39202	4,956	1,652	1,652	1,652	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	21101	12,168	5,603	2,423	2,072	2,070	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	21401	1,560	0	0	1,560	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	26102	41,370	27,149	4,525	7,111	2,585	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	29601	1,564	1,564	0	0	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	33602	430	0	0	215	215	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	37501	23,125	12,500	4,375	5,625	625	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	39202	4,210	1,804	602	1,203	601	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	21101	2,895	0	0	1,447	1,448	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	22104	11,692	2,922	5,846	2,924	0	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	26102	22,040	7,163	11,020	3,857	0	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	32601	2,283	0	0	1,141	1,142	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	33602	2,552	0	0	1,276	1,276	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	21101	14,476	3,619	7,238	3,619	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	22103	28,954	7,238	14,477	7,239	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	26103	77,802	19,450	38,901	19,451	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	37504	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0

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HG00	SPG043	R002	L13331D	39202	7,239	2,413	3,619	1,207	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	21101	18,032	0	0	18,032	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	26103	73,200	36,600	36,600	0	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	26104	11,438	0	0	11,438	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	32601	5,000	0	0	5,000	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	37501	14,800	6,400	6,400	2,000	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21101	17,344	619	619	16,106	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21201	12,586	0	0	12,586	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21401	14,123	3,053	3,053	8,017	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	22104	6,840	0	0	6,840	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24701	339	0	0	339	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24801	833	0	0	833	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24901	2,450	0	0	2,450	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	26103	5,150	2,575	2,575	0	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	26104	75,168	20,000	31,320	19,320	4,528	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	29101	2,224	0	0	2,224	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	37501	83,750	27,000	41,875	14,875	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	37504	8,750	0	0	5,000	3,750	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21101	4,659	651	434	3,574	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21201	679	0	0	679	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21401	2,900	0	0	2,900	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	26104	151,948	70,748	69,600	11,600	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	37504	126,000	59,375	59,375	7,250	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	21101	33,070	12,277	5,494	15,299	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	24401	870	0	0	870	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	26104	31,668	14,616	14,616	2,436	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	29101	3,116	0	0	3,116	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	37504	13,750	6,875	6,875	0	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	39202	3,828	1,914	1,914	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21101	31,111	1,647	23,896	5,568	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21201	960	0	960	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21401	7,480	0	7,480	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	24401	13,456	0	13,456	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	24701	5,568	0	0	5,568	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	26102	102,080	46,400	46,400	9,280	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	32601	12,760	0	0	12,760	0	0	0	0	0	0	0	0

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HG05	SPG043	R002	L13331D	37504	31,200	15,600	15,600	0	0	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	21101	11,600	0	0	11,600	0	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	22103	6,960	1,740	3,480	1,740	0	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	26104	14,326	4,408	7,163	2,755	0	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	32601	9,280	0	0	4,640	4,640	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	21101	16,087	1,846	1,498	12,743	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	21401	6,264	0	0	6,264	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	22104	14,018	0	10,150	3,868	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24401	6,264	0	0	6,264	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24701	162	0	0	162	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24901	239	0	0	239	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	26102	34,949	15,290	15,290	4,369	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	29101	232	0	0	232	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	32601	3,480	0	0	3,480	0	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	37501	40,000	8,000	29,500	2,500	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	21101	616	616	0	0	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	26102	27,840	6,960	13,920	6,960	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	29401	602	602	0	0	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	37501	31,200	7,800	15,600	7,800	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	39202	2,412	603	1,206	603	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	21101	19,623	7,430	0	12,193	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	21401	7,215	0	0	7,215	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22103	37,500	12,500	18,750	6,250	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22104	11,383	4,636	4,636	2,111	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22301	3,134	3,134	0	0	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	26102	97,162	22,272	44,544	30,346	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	32502	142,042	71,021	71,021	0	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	37504	2,500	0	0	2,500	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	39202	1,297	332	513	452	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	21101	21,174	11,503	2,378	7,293	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	21401	18,475	5,358	0	13,117	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	22103	26,029	15,124	10,905	0	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	26102	85,550	60,900	15,950	8,700	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	37501	56,250	37,500	12,500	6,250	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	39202	4,756	1,413	1,413	1,930	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	21101	9,252	3,733	0	5,519	0	0	0	0	0	0	0	0	0

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OC03	SPG043	R002	L13331K	21401	2,730	835	0	1,895	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	22103	40,989	22,127	13,758	5,104	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	22104	10,463	6,380	0	4,083	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	22301	1,450	1,450	0	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	26104	51,417	36,540	9,657	5,220	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	32502	51,040	25,520	25,520	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	37504	11,600	11,600	0	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	39202	2,928	1,652	826	450	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	21101	11,413	2,271	0	9,142	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	22103	24,960	6,240	18,720	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	22104	3,513	0	0	3,513	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	26102	13,801	8,281	5,520	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	29101	10,858	0	0	10,858	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	32502	30,160	0	30,160	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	32601	3,619	0	0	3,619	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	39202	1,351	844	507	0	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	21101	19,966	7,282	6,234	0	6,450	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	21401	6,483	1,081	2,161	1,080	1,081	1,080	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	22104	11,692	2,924	5,846	2,922	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	22106	32,573	6,032	12,064	6,032	4,223	4,222	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	24701	3,574	0	0	0	3,574	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	26102	266,011	63,336	126,672	63,336	6,334	6,333	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	29101	390	0	0	0	390	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	32301	18,096	3,016	6,032	3,016	3,016	3,016	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	32502	78,793	19,303	39,396	20,094	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	37201	6,563	0	3,089	3,088	193	193	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	37501	273,000	58,500	117,000	58,500	19,500	19,500	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	39202	6,177	3,089	3,088	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	21101	19,179	7,123	129	11,927	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	21401	37,052	6,844	11,832	18,376	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	22103	612	0	0	612	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	24901	306	0	0	306	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	26102	51,156	34,104	17,052	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	26104	2,436	0	0	2,436	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	32502	86,861	33,779	53,082	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	37504	50,000	21,875	21,875	6,250	0	0	0	0	0	0	0	0

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OC06	SPG043	R002	L13331K	39202	1,746	0	1,164	582	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	21101	9,274	5,098	0	4,176	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	21401	8,352	5,568	0	2,784	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	22104	11,716	7,772	3,944	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	26102	72,384	51,040	16,704	4,640	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	32502	167,910	87,000	80,910	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	37504	52,500	37,500	15,000	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	39202	3,341	2,088	1,253	0	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	21101	13,459	7,774	580	5,105	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	21401	18,560	0	0	18,560	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	22103	36,668	17,238	11,774	7,656	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	26102	37,004	20,416	12,760	3,828	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	29401	812	812	0	0	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	32601	17,400	6,960	3,480	6,960	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21101	36,342	26,749	0	0	9,593	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21401	9,570	8,120	0	0	1,450	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21601	319	0	0	0	319	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	22104	14,732	9,512	0	0	5,220	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	22106	3,689	0	0	0	3,689	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	26102	58,269	43,068	0	0	15,201	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	29101	464	464	0	0	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	32502	23,200	23,200	0	0	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	37501	72,500	65,250	0	0	7,250	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	21101	30,666	4,568	0	26,098	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	21401	724	724	0	0	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	26102	138,403	99,779	32,187	6,437	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	32502	108,576	0	108,576	0	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	37501	29,250	13,000	13,000	3,250	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	21101	877	877	0	0	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	26102	71,340	23,780	35,670	11,890	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	37504	87,000	20,000	47,000	20,000	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	39202	2,542	1,271	1,271	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21101	16,116	7,417	3,137	5,562	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21201	702	0	0	702	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21401	5,772	2,886	2,886	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	22104	2,436	979	1,457	0	0	0	0	0	0	0	0	0

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TS01	SPG043	R002	L13331S	26102	14,790	6,902	5,916	1,972	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	33602	12,992	0	0	12,992	0	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	21101	11,974	5,020	0	6,954	0	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	21401	15,660	5,220	0	10,440	0	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	22104	1,922	895	0	1,027	0	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	26102	57,420	23,408	10,000	24,012	0	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	32601	8,120	0	0	4,060	4,060	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	33602	3,480	3,480	0	0	0	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	21101	9,640	2,529	2,529	4,582	0	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	26102	37,375	10,440	17,226	9,709	0	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	33602	11,581	2,896	2,895	5,790	0	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	37504	22,500	5,625	11,250	5,625	0	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	21101	4,856	2,894	0	1,962	0	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	22106	752	376	0	376	0	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	24801	203	0	0	203	0	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	26102	30,566	16,762	6,902	6,902	0	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	32601	3,735	0	0	3,735	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	21101	16,735	3,476	2,742	10,517	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	21401	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	22104	10,701	4,718	3,996	1,987	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	26102	56,890	31,065	20,996	4,829	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	32601	24,128	6,032	6,032	12,064	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	33602	557	0	0	557	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	37504	12,500	6,250	6,250	0	0	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	21101	57,083	22,008	9,812	17,538	7,725	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	21401	32,480	16,240	0	8,120	8,120	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	26102	85,260	48,720	15,834	18,270	2,436	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	33602	2,088	0	0	1,044	1,044	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	37504	65,250	36,250	10,875	14,500	3,625	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	21101	12,348	5,292	650	6,406	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	21401	2,900	2,900	0	0	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	22103	7,482	3,741	3,741	0	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	26102	30,741	15,069	15,069	603	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	29101	645	0	0	645	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	29401	302	302	0	0	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	32601	3,480	0	0	3,480	0	0	0	0	0	0	0	0	0

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TS08	SPG043	R002	L13331S	21101	10,783	5,748	0	5,035	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	21401	2,668	0	0	2,668	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	22103	1,450	0	1,450	0	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	22104	4,350	2,610	0	1,740	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	26102	33,455	20,312	11,948	1,195	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	33602	5,800	2,900	0	2,900	0	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	21101	9,321	3,072	857	5,392	0	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	22103	11,136	6,960	4,176	0	0	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	26102	30,624	16,269	11,484	2,871	0	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	32601	16,240	4,060	4,060	4,060	4,060	0	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	26104	22,000	11,000	11,000	0	0	0	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	37201	3,600	2,080	1,520	0	0	0	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	37501	58,000	29,000	29,000	0	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	21101	5,580	0	0	5,580	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	22104	4,872	0	0	4,872	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	26104	33,600	16,800	16,800	0	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	32601	2,320	0	0	2,320	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	37201	6,080	3,800	2,280	0	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	37501	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	39202	2,760	0	2,760	0	0	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	21101	2,542	0	0	1,452	1,090	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	21401	6,431	0	0	6,431	0	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	26104	86,026	20,000	36,373	25,373	4,280	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	37501	21,250	5,000	10,250	6,000	0	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	37504	3,750	0	0	2,000	1,750	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	21101	7,261	3,726	0	3,535	0	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	22103	90,480	13,920	31,320	31,320	13,920	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	22104	6,220	1,538	2,574	1,572	536	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	24801	4,826	0	0	4,826	0	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	26104	9,443	1,786	3,787	2,722	1,148	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	32503	72,384	36,192	36,192	0	0	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	33602	3,387	3,387	0	0	0	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	21101	18,843	3,681	500	11,028	3,634	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	22103	31,360	17,234	14,126	0	0	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	22104	2,610	0	0	2,610	0	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	26104	28,014	10,616	9,744	6,154	1,500	0	0	0	0	0	0	0	0

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QR04	SPG043	R002	L13331N	37501	7,500	3,750	3,750	0	0	0	0	0	0	0	0	0	0
Total					48,896,542	13,939,570	2,487,762	8,435,204	239,473	23,794,533	0	0	0	0	0	0	0



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2022

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Hora: 07:24

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Formato 1c Modificación
Presupuesto calendarizado

Capítulo 1000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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Capítulo 1000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF13	SPG032	R002	L133310	32302	10,658,756	0	0	0	0	10,658,756	0	0	0	0	0	0	0
OF13	SPG032	R002	L133320	32302	7,036,865	0	0	7,036,865	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	21601	6,433,662	0	0	0	0	6,433,662	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	24801	1,021,377	0	0	0	0	1,021,377	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	25401	4,822,214	0	0	0	0	4,822,214	0	0	0	0	0	0	0
OF13	SPG119	R002	L133310	32302	824,180	0	0	0	0	824,180	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	21601	5,047,555	5,047,555	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	24801	1,060,141	1,060,141	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	25401	4,352,479	4,352,479	0	0	0	0	0	0	0	0	0	0	0
OF13	SPG119	R002	L133320	32302	928,678	928,678	0	0	0	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133311	26103	16,332	4,083	8,166	4,083	0	0	0	0	0	0	0	0	0
AG00	SPG043	R002	L133311	33901	984	246	492	246	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	21101	24,674	6,598	1,699	16,377	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	22103	16,240	4,060	8,120	4,060	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	26103	125,048	26,796	53,592	26,796	17,864	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	32503	59,972	0	29,986	29,986	0	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	32601	16,704	2,784	5,568	5,568	2,784	0	0	0	0	0	0	0	0
AG01	SPG043	R002	L133311	33901	7,504	1,608	3,216	1,608	1,072	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	21101	24,855	6,598	1,880	16,377	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	22103	37,526	4,060	18,763	14,703	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	26103	39,811	8,932	16,588	7,656	6,635	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	32503	12,180	0	6,090	6,090	0	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	32601	16,704	2,784	5,568	5,568	2,784	0	0	0	0	0	0	0	0
AG02	SPG043	R002	L133311	33901	3,471	1,072	1,536	464	399	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	21101	24,065	6,580	1,108	16,377	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	21401	5,916	0	0	5,916	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	22103	16,240	4,060	8,120	4,060	0	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	22104	10,382	0	0	5,191	5,191	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	26103	30,624	7,656	11,484	3,828	7,656	0	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	32503	20,300	0	10,150	10,150	0	0	0	0	0	0	0	0	0

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AG03	SPG043	R002	L133311	32601	17,168	3,016	5,800	5,568	2,784	0	0	0	0	0	0	0
AG03	SPG043	R002	L133311	33901	3,529	920	1,535	615	459	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	26102	15,514	7,757	7,757	0	0	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	37501	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0
DG00	SPG043	R002	L13331A	39202	3,828	1,914	1,914	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	21101	2,259	0	0	0	2,259	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	21401	1,810	0	0	0	1,810	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	26102	38,605	21,715	16,890	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	32502	168,896	84,448	84,448	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	37501	61,250	35,000	26,250	0	0	0	0	0	0	0	0	0
DG01	SPG043	R002	L13331A	39202	7,782	4,102	3,680	0	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	21101	7,088	3,667	0	1,774	1,647	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	21201	1,218	0	0	609	609	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	22103	1,392	418	974	0	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	26102	58,491	13,056	26,112	16,190	3,133	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	32601	1,949	0	0	975	974	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	33602	3,480	0	0	1,740	1,740	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	37501	10,000	3,750	5,000	1,250	0	0	0	0	0	0	0	0
DG02	SPG043	R002	L13331A	39202	4,956	1,652	1,652	1,652	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	21101	12,168	5,603	2,423	2,072	2,070	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	21401	1,560	0	0	1,560	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	26102	41,370	27,149	4,525	7,111	2,585	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	29601	1,564	1,564	0	0	0	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	33602	430	0	0	215	215	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	37501	23,125	12,500	4,375	5,625	625	0	0	0	0	0	0	0
DG03	SPG043	R002	L13331A	39202	4,210	1,804	602	1,203	601	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	21101	2,895	0	0	1,447	1,448	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	22104	11,692	2,922	5,846	2,924	0	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	26102	22,040	7,163	11,020	3,857	0	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	32601	2,283	0	0	1,141	1,142	0	0	0	0	0	0	0
DG04	SPG043	R002	L13331A	33602	2,552	0	0	1,276	1,276	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	21101	14,476	3,619	7,238	3,619	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	22103	28,954	7,238	14,477	7,239	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	26103	77,802	19,450	38,901	19,451	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	37504	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0
HG00	SPG043	R002	L13331D	39202	7,239	2,413	3,619	1,207	0	0	0	0	0	0	0	0

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HG01	SPG043	R002	L13331D	21101	18,032	0	0	18,032	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	26103	73,200	36,600	36,600	0	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	26104	11,438	0	0	11,438	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	32601	5,000	0	0	5,000	0	0	0	0	0	0	0	0
HG01	SPG043	R002	L13331D	37501	14,800	6,400	6,400	2,000	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21101	17,344	619	619	16,106	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21201	12,586	0	0	12,586	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	21401	14,123	3,053	3,053	8,017	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	22104	6,840	0	0	6,840	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24701	339	0	0	339	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24801	833	0	0	833	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	24901	2,450	0	0	2,450	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	26103	5,150	2,575	2,575	0	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	26104	75,168	20,000	31,320	19,320	4,528	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	29101	2,224	0	0	2,224	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	37501	83,750	27,000	41,875	14,875	0	0	0	0	0	0	0	0
HG02	SPG043	R002	L13331D	37504	8,750	0	0	5,000	3,750	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21101	4,659	651	434	3,574	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21201	679	0	0	679	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	21401	2,900	0	0	2,900	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	26104	151,948	70,748	69,600	11,600	0	0	0	0	0	0	0	0
HG03	SPG043	R002	L13331D	37504	126,000	59,375	59,375	7,250	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	21101	33,070	12,277	5,494	15,299	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	24401	870	0	0	870	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	26104	31,668	14,616	14,616	2,436	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	29101	3,116	0	0	3,116	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	37504	13,750	6,875	6,875	0	0	0	0	0	0	0	0	0
HG04	SPG043	R002	L13331D	39202	3,828	1,914	1,914	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21101	31,111	1,647	23,896	5,568	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21201	960	0	960	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	21401	7,480	0	7,480	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	24401	13,456	0	13,456	0	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	24701	5,568	0	0	5,568	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	26102	102,080	46,400	46,400	9,280	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	32601	12,760	0	0	12,760	0	0	0	0	0	0	0	0
HG05	SPG043	R002	L13331D	37504	31,200	15,600	15,600	0	0	0	0	0	0	0	0	0

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HG06	SPG043	R002	L13331D	21101	11,600	0	0	11,600	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	22103	6,960	1,740	3,480	1,740	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	26104	14,326	4,408	7,163	2,755	0	0	0	0	0	0	0	0
HG06	SPG043	R002	L13331D	32601	9,280	0	0	4,640	4,640	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	21101	16,087	1,846	1,498	12,743	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	21401	6,264	0	0	6,264	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	22104	14,018	0	10,150	3,868	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24401	6,264	0	0	6,264	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24701	162	0	0	162	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	24901	239	0	0	239	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	26102	34,949	15,290	15,290	4,369	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	29101	232	0	0	232	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	32601	3,480	0	0	3,480	0	0	0	0	0	0	0	0
HG07	SPG043	R002	L13331D	37501	40,000	8,000	29,500	2,500	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	21101	616	616	0	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	26102	27,840	6,960	13,920	6,960	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	29401	602	602	0	0	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	37501	31,200	7,800	15,600	7,800	0	0	0	0	0	0	0	0
OC00	SPG043	R002	L13331K	39202	2,412	603	1,206	603	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	21101	19,623	7,430	0	12,193	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	21401	7,215	0	0	7,215	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22103	37,500	12,500	18,750	6,250	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22104	11,383	4,636	4,636	2,111	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	22301	3,134	3,134	0	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	26102	97,162	22,272	44,544	30,346	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	32502	142,042	71,021	71,021	0	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	37504	2,500	0	0	2,500	0	0	0	0	0	0	0	0
OC01	SPG043	R002	L13331K	39202	1,297	332	513	452	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	21101	21,174	11,503	2,378	7,293	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	21401	18,475	5,358	0	13,117	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	22103	26,029	15,124	10,905	0	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	26102	85,550	60,900	15,950	8,700	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	37501	56,250	37,500	12,500	6,250	0	0	0	0	0	0	0	0
OC02	SPG043	R002	L13331K	39202	4,756	1,413	1,413	1,930	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	21101	9,252	3,733	0	5,519	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	21401	2,730	835	0	1,895	0	0	0	0	0	0	0	0

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OC03	SPG043	R002	L13331K	22103	40,989	22,127	13,758	5,104	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	22104	10,463	6,380	0	4,083	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	22301	1,450	1,450	0	0	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	26104	51,417	36,540	9,657	5,220	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	32502	51,040	25,520	25,520	0	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	37504	11,600	11,600	0	0	0	0	0	0	0	0	0	0	0
OC03	SPG043	R002	L13331K	39202	2,928	1,652	826	450	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	21101	11,413	2,271	0	9,142	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	22103	24,960	6,240	18,720	0	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	22104	3,513	0	0	3,513	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	26102	13,801	8,281	5,520	0	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	29101	10,858	0	0	10,858	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	32502	30,160	0	30,160	0	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	32601	3,619	0	0	3,619	0	0	0	0	0	0	0	0	0
OC04	SPG043	R002	L13331K	39202	1,351	844	507	0	0	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	21101	19,966	7,282	6,234	0	6,450	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	21401	6,483	1,081	2,161	1,080	1,081	1,080	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	22104	11,692	2,924	5,846	2,922	0	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	22106	32,573	6,032	12,064	6,032	4,223	4,222	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	24701	3,574	0	0	0	3,574	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	26102	266,011	63,336	126,672	63,336	6,334	6,333	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	29101	390	0	0	0	390	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	32301	18,096	3,016	6,032	3,016	3,016	3,016	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	32502	78,793	19,303	39,396	20,094	0	0	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	37201	6,563	0	3,089	3,088	193	193	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	37501	273,000	58,500	117,000	58,500	19,500	19,500	0	0	0	0	0	0	0
OC05	SPG043	R002	L13331K	39202	6,177	3,089	3,088	0	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	21101	19,179	7,123	129	11,927	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	21401	37,052	6,844	11,832	18,376	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	22103	612	0	0	612	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	24901	306	0	0	306	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	26102	51,156	34,104	17,052	0	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	26104	2,436	0	0	2,436	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	32502	86,861	33,779	53,082	0	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	37504	50,000	21,875	21,875	6,250	0	0	0	0	0	0	0	0	0
OC06	SPG043	R002	L13331K	39202	1,746	0	1,164	582	0	0	0	0	0	0	0	0	0

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OC07	SPG043	R002	L13331K	21101	9,274	5,098	0	4,176	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	21401	8,352	5,568	0	2,784	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	22104	11,716	7,772	3,944	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	26102	72,384	51,040	16,704	4,640	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	32502	167,910	87,000	80,910	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	37504	52,500	37,500	15,000	0	0	0	0	0	0	0	0	0
OC07	SPG043	R002	L13331K	39202	3,341	2,088	1,253	0	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	21101	13,459	7,774	580	5,105	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	21401	18,560	0	0	18,560	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	22103	36,668	17,238	11,774	7,656	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	26102	37,004	20,416	12,760	3,828	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	29401	812	812	0	0	0	0	0	0	0	0	0	0
OC08	SPG043	R002	L13331K	32601	17,400	6,960	3,480	6,960	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21101	36,342	26,749	0	0	9,593	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21401	9,570	8,120	0	0	1,450	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	21601	319	0	0	0	319	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	22104	14,732	9,512	0	0	5,220	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	22106	3,689	0	0	0	3,689	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	26102	58,269	43,068	0	0	15,201	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	29101	464	464	0	0	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	32502	23,200	23,200	0	0	0	0	0	0	0	0	0	0
OC09	SPG043	R002	L13331K	37501	72,500	65,250	0	0	7,250	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	21101	30,666	4,568	0	26,098	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	21401	724	724	0	0	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	26102	138,403	99,779	32,187	6,437	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	32502	108,576	0	108,576	0	0	0	0	0	0	0	0	0
OC10	SPG043	R002	L13331K	37501	29,250	13,000	13,000	3,250	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	21101	877	877	0	0	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	26102	71,340	23,780	35,670	11,890	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	37504	87,000	20,000	47,000	20,000	0	0	0	0	0	0	0	0
TS00	SPG043	R002	L13331S	39202	2,542	1,271	1,271	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21101	16,116	7,417	3,137	5,562	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21201	702	0	0	702	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	21401	5,772	2,886	2,886	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	22104	2,436	979	1,457	0	0	0	0	0	0	0	0	0
TS01	SPG043	R002	L13331S	26102	14,790	6,902	5,916	1,972	0	0	0	0	0	0	0	0

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TS01	SPG043	R002	L13331S	33602	12,992	0	0	12,992	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	21101	11,974	5,020	0	6,954	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	21401	15,660	5,220	0	10,440	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	22104	1,922	895	0	1,027	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	26102	57,420	23,408	10,000	24,012	0	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	32601	8,120	0	0	4,060	4,060	0	0	0	0	0	0	0
TS02	SPG043	R002	L13331S	33602	3,480	3,480	0	0	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	21101	9,640	2,529	2,529	4,582	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	26102	37,375	10,440	17,226	9,709	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	33602	11,581	2,896	2,895	5,790	0	0	0	0	0	0	0	0
TS03	SPG043	R002	L13331S	37504	22,500	5,625	11,250	5,625	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	21101	4,856	2,894	0	1,962	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	22106	752	376	0	376	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	24801	203	0	0	203	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	26102	30,566	16,762	6,902	6,902	0	0	0	0	0	0	0	0
TS04	SPG043	R002	L13331S	32601	3,735	0	0	3,735	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	21101	16,735	3,476	2,742	10,517	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	21401	2,000	2,000	0	0	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	22104	10,701	4,718	3,996	1,987	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	26102	56,890	31,065	20,996	4,829	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	32601	24,128	6,032	6,032	12,064	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	33602	557	0	0	557	0	0	0	0	0	0	0	0
TS05	SPG043	R002	L13331S	37504	12,500	6,250	6,250	0	0	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	21101	57,083	22,008	9,812	17,538	7,725	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	21401	32,480	16,240	0	8,120	8,120	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	26102	85,260	48,720	15,834	18,270	2,436	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	33602	2,088	0	0	1,044	1,044	0	0	0	0	0	0	0
TS06	SPG043	R002	L13331S	37504	65,250	36,250	10,875	14,500	3,625	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	21101	12,348	5,292	650	6,406	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	21401	2,900	2,900	0	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	22103	7,482	3,741	3,741	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	26102	30,741	15,069	15,069	603	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	29101	645	0	0	645	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	29401	302	302	0	0	0	0	0	0	0	0	0	0
TS07	SPG043	R002	L13331S	32601	3,480	0	0	3,480	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	21101	10,783	5,748	0	5,035	0	0	0	0	0	0	0	0

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TS08	SPG043	R002	L13331S	21401	2,668	0	0	2,668	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	22103	1,450	0	1,450	0	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	22104	4,350	2,610	0	1,740	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	26102	33,455	20,312	11,948	1,195	0	0	0	0	0	0	0	0
TS08	SPG043	R002	L13331S	33602	5,800	2,900	0	2,900	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	21101	9,321	3,072	857	5,392	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	22103	11,136	6,960	4,176	0	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	26102	30,624	16,269	11,484	2,871	0	0	0	0	0	0	0	0
TS09	SPG043	R002	L13331S	32601	16,240	4,060	4,060	4,060	4,060	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	26104	22,000	11,000	11,000	0	0	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	37201	3,600	2,080	1,520	0	0	0	0	0	0	0	0	0
QR00	SPG043	R002	L13331N	37501	58,000	29,000	29,000	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	21101	5,580	0	0	5,580	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	22104	4,872	0	0	4,872	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	26104	33,600	16,800	16,800	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	32601	2,320	0	0	2,320	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	37201	6,080	3,800	2,280	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	37501	20,000	10,000	10,000	0	0	0	0	0	0	0	0	0
QR01	SPG043	R002	L13331N	39202	2,760	0	2,760	0	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	21101	2,542	0	0	1,452	1,090	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	21401	6,431	0	0	6,431	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	26104	86,026	20,000	36,373	25,373	4,280	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	37501	21,250	5,000	10,250	6,000	0	0	0	0	0	0	0	0
QR02	SPG043	R002	L13331N	37504	3,750	0	0	2,000	1,750	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	21101	7,261	3,726	0	3,535	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	22103	90,480	13,920	31,320	31,320	13,920	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	22104	6,220	1,538	2,574	1,572	536	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	24801	4,826	0	0	4,826	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	26104	9,443	1,786	3,787	2,722	1,148	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	32503	72,384	36,192	36,192	0	0	0	0	0	0	0	0	0
QR03	SPG043	R002	L13331N	33602	3,387	3,387	0	0	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	21101	18,843	3,681	500	11,028	3,634	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	22103	31,360	17,234	14,126	0	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	22104	2,610	0	0	2,610	0	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	26104	28,014	10,616	9,744	6,154	1,500	0	0	0	0	0	0	0
QR04	SPG043	R002	L13331N	37501	7,500	3,750	3,750	0	0	0	0	0	0	0	0	0



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2022

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Hora: 07:24

Modificacion_2

Formato 1c Modificación
Presupuesto calendarizado

	Total	48,896,542	13,939,570	2,487,762	8,435,204	239,473	23,794,533	0	0	0	0	0	0	0	0
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Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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