

## Presiones de gasto 2022

UNIDAD RESPONSABLE: DIRECCIÓN EJECUTIVA DEL REGISTRO FEDERAL DE ELECTORES

PERIODO DE CONTRATACIÓN O ADQUISICIÓN: 01/Abril/2022 al 31/Diciembre/2022

FECHA: 12 de abril 2022

IMPORTE NO APLICA IVA:	4,771,180.00
IMPORTE ANTES DE IVA:	5,892,892.24
IVA:	16%
	942,862.76
<b>TOTAL:</b>	<b>11,606,935.00</b>

### DESCRIPCIÓN DEL BIEN O SERVICIO:

RECURSOS NECESARIOS PARA LA REALIZACIÓN DE LOS FOROS ESTATALES Y REUNIONES INFORMATIVAS, INCORPORANDO LAS REUNIONES CONSULTIVAS, DE LA CONSULTA INDÍGENA Y AFROMEXICANA EN MATERIA DE DISTRITACIÓN Y PRESENTACIÓN DE LOS ARGUMENTOS DE PARTIDOS POLÍTICOS AL PRIMER Y SEGUNDO ESCENARIO DE DISTRITACIÓN LOCAL Y FEDERAL; EN CUMPLIMIENTO AL PLAN DE TRABAJO DEL PROYECTO DE LA DISTRITACIÓN NACIONAL.

**JUSTIFICACIÓN Y MARCO NORMATIVO:** Con base en el Acuerdo INE/CG152/2021 de fecha 26 de febrero de 2021, por el cual se instruyó a la Junta General Ejecutiva, a través de la DERFE, a realizar los trabajos del Proyecto de la Distritación Nacional conforme al Plan de Trabajo 2021-2023 del Proyecto de Distritación Nacional aprobado el 26 de abril de 2021 por la Comisión del Registro Federal de Electores mediante Acuerdo INE/CRFE14/02SE/2021. Y en cumplimiento al Acuerdo INE/CG1467/2021 en el que se aprobaron los Criterios y Reglas Operativas para la Distritación Nacional 2021-2023, así como el "Protocolo para la consulta previa, libre e informada a pueblos y comunidades indígenas y afromexicanas en materia de distritación electoral" con el objetivo de conocer su opinión además de propuestas sobre la forma en cómo podrían quedar integrados al interior de los distritos electorales y la ubicación de cabeceras y en virtud de los diferentes ajustes al Plan de Trabajo que determinaron dar cumplimiento a las reuniones informativas y consultivas de la Consulta Indígena y Afromexicana en materia de distritación a realizarse en el periodo abril a julio de 2022; por lo que se solicita una ampliación presupuestal al proyecto R113110 por la cantidad de \$11,606,935.00 misma que se cubrirá mediante presión de gasto a cargo de la Dirección Ejecutiva de Administración y/o,

### COSTEO ABC DE LA CONTRATACIÓN, BIEN O SERVICIO:

Capítulo	Concepto	Actividad a desarrollar con el material	Precio unitario sin IVA	Cantidad de Unidades	Total sin IVA	Total con IVA
1000	12101 Honorarios	Pago de salarios a 32 Técnicos Especialistas en Distritación Electoral contratados del 1o de mayo al 31 de diciembre de 2022.	\$ 126,288.00	32	4,041,216.00	4,041,216.00
1000	13202 Gratificación de fin de año	Pago de salarios a 32 Técnicos Especialistas en Distritación Electoral contratados del 1o de mayo al 31 de diciembre de 2022.	\$ 18,235.00	32	583,520.00	583,520.00
3000	39801 Impuesto sobre nóminas	Pago de salarios a 32 Técnicos Especialistas en Distritación Electoral contratados del 1o de mayo al 31 de diciembre de 2022.	\$ 3,960.38	32	126,732.00	126,732.00
1000	14401 Cuotas para el seguro de vida del personal civil	Pago de salarios a 32 Técnicos Especialistas en Distritación Electoral contratados del 1o de mayo al 31 de diciembre de 2022.	\$ 616.00	32	19,712.00	19,712.00
2000	Materiales de oficina, productos alimenticios, combustibles y refacciones para entrega de información documental, etc.	Reuniones de DERFE, las Comisiones Locales de Vigilancia y Organismos Públicos Locales para la presentación de argumentos de las observaciones de los Partidos Políticos al Primer Escenario Local y Federal	\$ 965,287.07	1	\$ 965,287.07	1,119,733.00
3000	Arrendamientos, servicios de traducción, impresión y elaboración de material informativo, servicio de limpieza, difusión de mensajes, pasajes aéreos y terrestres, viáticos nacionales, congresos y convenciones, otros impuestos y derechos, etc.	Reuniones de DERFE, las Comisiones Locales de Vigilancia y Organismos Públicos Locales para la presentación de argumentos de las observaciones de los Partidos Políticos al Primer y Segundo Escenario Local y Federal	\$ 2,397,544.83	1	\$ 2,397,544.83	2,781,152.00
4000	Gastos por servicios de traslado de personas, apoyo a voluntarios en diversos programas federales y apoyo financiero a la Comisión Nacional de Vigilancia Locales y Distritales	Reuniones de DERFE, las Comisiones Locales de Vigilancia y Organismos Públicos Locales para la presentación de argumentos de las observaciones de los Partidos Políticos al Primer y Segundo Escenario Local y Federal	\$ 2,530,060.34	1	\$ 2,530,060.34	2,934,870.00
Nota: En el capítulo 1000 "servicios personales no es plicable el IVA.					\$ 10,664,072.24	\$ 11,606,935.00

## Presiones de gasto 2022

### CONTRIBUCIÓN AL INSTITUTO:

Cumplir con los objetivos institucionales y legales del Instituto, como son, formular con base en los estudios que realice, el proyecto de división del territorio nacional en 300 distritos electorales uninominales, así como el de las cinco circunscripciones plurinominales; dando cumplimiento al Artículo 54 inciso g) de Ley General de Instituciones y Procedimientos Electorales; así mismo, mantener la adecuada actualización de la cartografía electoral.

CLAVES PRESUPUESTARIAS POR AMPLIAR	MONTO	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
AG00-51121-00000-001-R005-045-R113111-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
AG00-51131-00000-001-R005-045-R113111-13202	18,235.00						0.00		18,235.00
AG00-51398-00000-001-R005-045-R113111-39801	3,632.00	0.00	397.00	397.00	397.00	397.00	397.00	397.00	1,250.00
AG00-51141-00000-001-R005-045-R113111-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
BC00-51121-00000-001-R005-045-R113112-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
BC00-51131-00000-001-R005-045-R113112-13202	18,235.00						0.00		18,235.00
BC00-51398-00000-001-R005-045-R113112-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
BC00-51141-00000-001-R005-045-R113112-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
BS00-51121-00000-001-R005-045-R113113-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
BS00-51131-00000-001-R005-045-R113113-13202	18,235.00						0.00		18,235.00
BS00-51398-00000-001-R005-045-R113113-39801	3,632.00	0.00	397.00	397.00	397.00	397.00	397.00	397.00	1,250.00
BS00-51141-00000-001-R005-045-R113113-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
CC00-51121-00000-001-R005-045-R113114-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
CC00-51131-00000-001-R005-045-R113114-13202	18,235.00						0.00		18,235.00
CC00-51398-00000-001-R005-045-R113114-39801	5,022.00	0.00	549.00	549.00	549.00	549.00	549.00	549.00	1,728.00
CC00-51141-00000-001-R005-045-R113114-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
CL00-51121-00000-001-R005-045-R113115-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
CL00-51131-00000-001-R005-045-R113115-13202	18,235.00						0.00		18,235.00
CL00-51398-00000-001-R005-045-R113115-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
CL00-51141-00000-001-R005-045-R113115-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
CM00-51121-00000-001-R005-045-R113116-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
CM00-51131-00000-001-R005-045-R113116-13202	18,235.00						0.00		18,235.00
CM00-51398-00000-001-R005-045-R113116-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
CM00-51141-00000-001-R005-045-R113116-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
CS00-51121-00000-001-R005-045-R113117-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
CS00-51131-00000-001-R005-045-R113117-13202	18,235.00						0.00		18,235.00
CS00-51398-00000-001-R005-045-R113117-39801	3,082.00	0.00	337.00	337.00	337.00	337.00	337.00	337.00	1,060.00
CS00-51141-00000-001-R005-045-R113117-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
CH00-51121-00000-001-R005-045-R113118-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
CH00-51131-00000-001-R005-045-R113118-13202	18,235.00						0.00		18,235.00
CH00-51398-00000-001-R005-045-R113118-39801	5,186.00	0.00	567.00	567.00	567.00	567.00	567.00	567.00	1,784.00
CH00-51141-00000-001-R005-045-R113118-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
MX00-51121-00000-001-R005-045-R113119-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
MX00-51131-00000-001-R005-045-R113119-13202	18,235.00						0.00		18,235.00
MX00-51398-00000-001-R005-045-R113119-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
MX00-51141-00000-001-R005-045-R113119-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
DG00-51121-00000-001-R005-045-R11311A-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
DG00-51131-00000-001-R005-045-R11311A-13202	18,235.00						0.00		18,235.00
DG00-51398-00000-001-R005-045-R11311A-39801	4,070.00	0.00	445.00	445.00	445.00	445.00	445.00	445.00	1,400.00
DG00-51141-00000-001-R005-045-R11311A-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
GT00-51121-00000-001-R005-045-R11311B-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
GT00-51131-00000-001-R005-045-R11311B-13202	18,235.00						0.00		18,235.00
GT00-51398-00000-001-R005-045-R11311B-39801	3,340.00	0.00	365.00	365.00	365.00	365.00	365.00	365.00	1,150.00
GT00-51141-00000-001-R005-045-R11311B-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
GR00-51121-00000-001-R005-045-R11311C-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
GR00-51131-00000-001-R005-045-R11311C-13202	18,235.00						0.00		18,235.00
GR00-51398-00000-001-R005-045-R11311C-39801	4,209.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	1,449.00
GR00-51141-00000-001-R005-045-R11311C-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
HG00-51121-00000-001-R005-045-R11311D-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
HG00-51131-00000-001-R005-045-R11311D-13202	18,235.00						0.00		18,235.00
HG00-51398-00000-001-R005-045-R11311D-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
HG00-51141-00000-001-R005-045-R11311D-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
JC00-51121-00000-001-R005-045-R11311E-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
JC00-51131-00000-001-R005-045-R11311E-13202	18,235.00						0.00		18,235.00
JC00-51398-00000-001-R005-045-R11311E-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
JC00-51141-00000-001-R005-045-R11311E-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
MC00-51121-00000-001-R005-045-R11311F-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
MC00-51131-00000-001-R005-045-R11311F-13202	18,235.00						0.00		18,235.00
MC00-51398-00000-001-R005-045-R11311F-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
MC00-51141-00000-001-R005-045-R11311F-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
MN00-51121-00000-001-R005-045-R11311G-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
MN00-51131-00000-001-R005-045-R11311G-13202	18,235.00						0.00		18,235.00

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MN00-51398-00000-001-R005-045-R11311G-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
MN00-51141-00000-001-R005-045-R11311G-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
MS00-51121-00000-001-R005-045-R11311H-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
MS00-51131-00000-001-R005-045-R11311H-13202	18,235.00						0.00		18,235.00
MS00-51398-00000-001-R005-045-R11311H-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
MS00-51141-00000-001-R005-045-R11311H-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
NT00-51121-00000-001-R005-045-R11311I-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
NT00-51131-00000-001-R005-045-R11311I-13202	18,235.00						0.00		18,235.00
NT00-51398-00000-001-R005-045-R11311I-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
NT00-51141-00000-001-R005-045-R11311I-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
NL00-51121-00000-001-R005-045-R11311J-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
NL00-51131-00000-001-R005-045-R11311J-13202	18,235.00						0.00		18,235.00
NL00-51398-00000-001-R005-045-R11311J-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
NL00-51141-00000-001-R005-045-R11311J-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
OC00-51121-00000-001-R005-045-R11311K-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
OC00-51131-00000-001-R005-045-R11311K-13202	18,235.00						0.00		18,235.00
OC00-51398-00000-001-R005-045-R11311K-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
OC00-51141-00000-001-R005-045-R11311K-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
PL00-51121-00000-001-R005-045-R11311L-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
PL00-51131-00000-001-R005-045-R11311L-13202	18,235.00						0.00		18,235.00
PL00-51398-00000-001-R005-045-R11311L-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
PL00-51141-00000-001-R005-045-R11311L-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
QT00-51121-00000-001-R005-045-R11311M-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
QT00-51131-00000-001-R005-045-R11311M-13202	18,235.00						0.00		18,235.00
QT00-51398-00000-001-R005-045-R11311M-39801	2,908.00	0.00	318.00	318.00	318.00	318.00	318.00	318.00	1,000.00
QT00-51141-00000-001-R005-045-R11311M-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
QR00-51121-00000-001-R005-045-R11311N-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
QR00-51131-00000-001-R005-045-R11311N-13202	18,235.00						0.00		18,235.00
QR00-51398-00000-001-R005-045-R11311N-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
QR00-51141-00000-001-R005-045-R11311N-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
SP00-51121-00000-001-R005-045-R11311O-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
SP00-51131-00000-001-R005-045-R11311O-13202	18,235.00						0.00		18,235.00
SP00-51398-00000-001-R005-045-R11311O-39801	3,632.00	0.00	397.00	397.00	397.00	397.00	397.00	397.00	1,250.00
SP00-51141-00000-001-R005-045-R11311O-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
SL00-51121-00000-001-R005-045-R11311P-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
SL00-51131-00000-001-R005-045-R11311P-13202	18,235.00						0.00		18,235.00
SL00-51398-00000-001-R005-045-R11311P-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
SL00-51141-00000-001-R005-045-R11311P-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
SR00-51121-00000-001-R005-045-R11311Q-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
SR00-51131-00000-001-R005-045-R11311Q-13202	18,235.00						0.00		18,235.00
SR00-51398-00000-001-R005-045-R11311Q-39801	4,209.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	1,449.00
SR00-51141-00000-001-R005-045-R11311Q-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
TC00-51121-00000-001-R005-045-R11311R-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
TC00-51131-00000-001-R005-045-R11311R-13202	18,235.00						0.00		18,235.00
TC00-51398-00000-001-R005-045-R11311R-39801	3,632.00	0.00	397.00	397.00	397.00	397.00	397.00	397.00	1,250.00
TC00-51141-00000-001-R005-045-R11311R-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
TS00-51121-00000-001-R005-045-R11311S-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
TS00-51131-00000-001-R005-045-R11311S-13202	18,235.00						0.00		18,235.00
TS00-51398-00000-001-R005-045-R11311S-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
TS00-51141-00000-001-R005-045-R11311S-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
TL00-51121-00000-001-R005-045-R11311T-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
TL00-51131-00000-001-R005-045-R11311T-13202	18,235.00						0.00		18,235.00
TL00-51398-00000-001-R005-045-R11311T-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
TL00-51141-00000-001-R005-045-R11311T-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
VZ00-51121-00000-001-R005-045-R11311U-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
VZ00-51131-00000-001-R005-045-R11311U-13202	18,235.00						0.00		18,235.00
VZ00-51398-00000-001-R005-045-R11311U-39801	5,013.00	0.00	548.00	548.00	548.00	548.00	548.00	548.00	1,725.00
VZ00-51141-00000-001-R005-045-R11311U-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
YN00-51121-00000-001-R005-045-R11311V-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
YN00-51131-00000-001-R005-045-R11311V-13202	18,235.00						0.00		18,235.00
YN00-51398-00000-001-R005-045-R11311V-39801	4,356.00	0.00	476.00	476.00	476.00	476.00	476.00	476.00	1,500.00
YN00-51141-00000-001-R005-045-R11311V-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
ZS00-51121-00000-001-R005-045-R11311W-12101	126,288.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00	15,786.00
ZS00-51131-00000-001-R005-045-R11311W-13202	18,235.00						0.00		18,235.00
ZS00-51398-00000-001-R005-045-R11311W-39801	3,997.00	0.00	437.00	437.00	437.00	437.00	437.00	437.00	1,375.00
ZS00-51141-00000-001-R005-045-R11311W-14401	616.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
OF11-11510-00000-001-R005-081-R113110-21101	107,405.00	63,270.00	44,135.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-21401	55,115.00	27,025.00	28,090.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-21601	26,260.00	12,985.00	13,275.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-22103	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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OF11-11510-00000-001-R005-081-R113110-22104	46,500.00	20,500.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-22106	157,308.00	26,750.00	130,558.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-24601	2,500.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-25301	3,300.00	300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-25401	85,189.00	44,889.00	40,300.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-26102	161,134.00	2,400.00	158,734.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-26103	243,750.00	82,750.00	161,000.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-26104	215,322.00	152,320.00	63,002.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-29301	2,950.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-11510-00000-001-R005-081-R113110-29401	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51319-00000-001-R005-081-R113110-31902	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51322-00000-001-R005-081-R113110-32201	94,700.00	10,000.00	84,700.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51323-00000-001-R005-081-R113110-32302	34,800.00	23,100.00	11,700.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51325-00000-001-R005-081-R113110-32502	485,356.00	168,956.00	316,400.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51325-00000-001-R005-081-R113110-32503	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51326-00000-001-R005-081-R113110-32601	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51329-00000-001-R005-081-R113110-32903	91,400.00	36,000.00	55,400.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51369-00000-001-R005-081-R113110-33601	88,400.00	38,600.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51319-00000-001-R005-081-R113110-33602	90,905.00	10,240.00	80,665.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51369-00000-001-R005-081-R113110-33604	128,320.00	90,129.00	38,191.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51339-00000-001-R005-081-R113110-33901	82,635.00	43,135.00	31,800.00	7,700.00	0.00	0.00	0.00	0.00	0.00
OF11-51358-00000-001-R005-081-R113110-35801	2,400.00	2,000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51371-00000-001-R005-081-R113110-37101	309,000.00	76,000.00	128,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00
OF11-51372-00000-001-R005-081-R113110-37201	25,726.00	17,926.00	3,000.00	4,800.00	0.00	0.00	0.00	0.00	0.00
OF11-51375-00000-001-R005-081-R113110-37501	475,819.00	219,375.00	166,444.00	90,000.00	0.00	0.00	0.00	0.00	0.00
OF11-51375-00000-001-R005-081-R113110-37504	151,500.00	87,125.00	64,375.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51383-00000-001-R005-081-R113110-38301	592,583.00	436,988.00	155,595.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-51392-00000-001-R005-081-R113110-39202	31,608.00	24,910.00	6,698.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-52112-00000-001-R005-081-R113110-44102	980,430.00	210,675.00	769,755.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-52115-00000-001-R005-081-R113110-44105	61,600.00	46,100.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00
OF11-52431-00000-001-R005-081-R113110-44501	1,892,840.00	400,638.00	403,298.00	201,649.00	443,628.00	443,627.00	0.00	0.00	0.00
	11,606,935.00	2,916,652.00	3,651,783.00	930,617.00	965,096.00	965,095.00	521,468.00	521,468.00	1,134,756.00

La presente se realiza con base en lo establecido en el artículo 17 y 34 del Manual de Normas Administrativas en Materia de Recursos Financieros del Instituto Nacional Electoral, lo cual compromete a esta Unidad Responsable para llevar a cabo los procedimientos de contratación correspondientes, conforme a normatividad vigente.

SOLICITA

ING. LUIS RUVALCABA PÉREZ  
SUBDIRECTOR DE DESARROLLO DE SISTEMAS  
GEOGRÁFICOS ELECTORALES

AUTORIZA

ING. RENE MIRANDA JAIMES  
DIRECTOR EJECUTIVO

