



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2022

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Formato 1c Modificación
Presupuesto calendarizado

Dirección Ejecutiva del Registro Federal de Electores
R113110 Distritaciones Locales y Federal

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	12101.	5,261,520	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460
OF11	SPG081	R005	R113110	13202.	821,800	0	0	0	0	0	0	0	0	0	0	0	821,800
OF11	SPG081	R005	R113110	14101.	119,220	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935
OF11	SPG081	R005	R113110	14105.	37,974	0	0	6,329	0	6,329	0	6,329	0	6,329	0	6,329	6,329
OF11	SPG081	R005	R113110	14201.	59,790	0	0	9,965	0	9,965	0	9,965	0	9,965	0	9,965	9,965
OF11	SPG081	R005	R113110	14301.	23,916	0	0	3,986	0	3,986	0	3,986	0	3,986	0	3,986	3,986
OF11	SPG081	R005	R113110	14302.	38,868	0	0	6,478	0	6,478	0	6,478	0	6,478	0	6,478	6,478
OF11	SPG081	R005	R113110	14401.	15,576	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298
OF11	SPG081	R005	R113110	39801.	182,993	0	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	51,053
OF11	SPG081	R005	R113110	21101	554,435	41,134	20,567	199,549	153,851	95,199	44,135	0	0	0	0	0	0
OF11	SPG081	R005	R113110	21401	355,814	55,742	27,872	84,905	116,200	43,005	28,090	0	0	0	0	0	0
OF11	SPG081	R005	R113110	21601	111,582	0	0	23,927	47,395	26,985	13,275	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22103	27,000	0	0	7,000	10,000	0	10,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22104	214,600	0	0	33,550	95,050	60,000	26,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22106	702,844	0	0	139,871	353,688	78,727	130,558	0	0	0	0	0	0
OF11	SPG081	R005	R113110	24601	17,532	0	0	3,182	11,850	2,000	500	0	0	0	0	0	0
OF11	SPG081	R005	R113110	24801	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	25301	7,708	0	0	1,408	3,000	300	3,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	25401	367,551	0	0	138,526	120,666	68,059	40,300	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26102	463,209	0	0	61,773	167,984	74,718	158,734	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26103	1,288,836	237,600	118,800	343,276	285,590	142,570	161,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26104	458,412	0	0	200,800	42,290	152,320	63,002	0	0	0	0	0	0
OF11	SPG081	R005	R113110	27101	14,400	0	0	14,400	0	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	29301	5,900	0	0	0	2,950	2,950	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	29401	6,400	0	0	0	3,400	3,000	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	31701	45,768	0	0	11,448	34,320	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	31902	25,000	0	0	1,500	6,000	17,500	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32201	276,058	0	0	5,158	151,200	35,000	84,700	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32301	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32302	80,030	0	0	0	43,800	24,530	11,700	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32303	18,400	0	0	9,200	0	9,200	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32502	1,516,684	122,400	61,200	193,456	480,772	342,456	316,400	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32503	140,000	0	0	0	70,000	0	70,000	0	0	0	0	0	0

Partidas con requisitos específicos de acuerdo al artículo 48 de manual de normas administrativas en materia de recursos financieros

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OF11	SPG081	R005	R113110	32601	30,780	0	0	10,000	9,280	11,500	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32903	2,773,728	33,000	16,500	1,615,140	122,608	93,080	55,400	588,000	0	250,000	0	0
OF11	SPG081	R005	R113110	33104	8,045,214	687,600	658,800	1,028,814	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000
OF11	SPG081	R005	R113110	33601	234,650	0	0	40,500	95,750	48,600	49,800	0	0	0	0	0
OF11	SPG081	R005	R113110	33602	508,390	141,900	70,950	46,660	153,975	14,240	80,665	0	0	0	0	0
OF11	SPG081	R005	R113110	33604	881,892	54,900	27,450	398,780	184,942	177,629	38,191	0	0	0	0	0
OF11	SPG081	R005	R113110	33901	395,106	42,730	20,815	172,450	65,868	62,543	30,700	0	0	0	0	0
OF11	SPG081	R005	R113110	35801	13,300	0	0	6,500	4,400	2,000	400	0	0	0	0	0
OF11	SPG081	R005	R113110	36101	12,000	0	0	1,500	10,500	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	37101	848,688	165,000	75,000	194,188	165,500	136,000	113,000	0	0	0	0	0
OF11	SPG081	R005	R113110	37201	71,486	3,600	10,800	8,560	26,400	16,726	5,400	0	0	0	0	0
OF11	SPG081	R005	R113110	37501	1,527,801	168,750	112,500	434,225	309,007	291,875	211,444	0	0	0	0	0
OF11	SPG081	R005	R113110	37504	424,300	0	0	98,900	85,625	175,400	64,375	0	0	0	0	0
OF11	SPG081	R005	R113110	38301	4,290,874	1,062,042	531,021	1,149,718	947,510	444,988	155,595	0	0	0	0	0
OF11	SPG081	R005	R113110	39202	134,750	0	0	87,925	11,732	28,395	6,698	0	0	0	0	0
OF11	SPG081	R005	R113110	44102	6,021,791	1,541,400	770,700	978,425	1,192,376	769,135	769,755	0	0	0	0	0
OF11	SPG081	R005	R113110	44105	385,700	108,000	54,000	53,600	64,500	90,100	15,500	0	0	0	0	0
OF11	SPG081	R005	R113110	44501	5,273,737	1,378,172	789,910	435,431	534,719	643,303	403,298	201,649	443,628	443,627	0	0
OF11	SPG999	R005	R113110	12101.	2,094,012	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501
OF11	SPG999	R005	R113110	13202.	335,424	0	0	0	0	0	0	0	0	0	0	335,424
OF11	SPG999	R005	R113110	14101.	39,000	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
OF11	SPG999	R005	R113110	14105.	12,420	0	0	2,070	0	2,070	0	2,070	0	2,070	0	2,070
OF11	SPG999	R005	R113110	14201.	19,560	0	0	3,260	0	3,260	0	3,260	0	3,260	0	3,260
OF11	SPG999	R005	R113110	14301.	7,824	0	0	1,304	0	1,304	0	1,304	0	1,304	0	1,304
OF11	SPG999	R005	R113110	14302.	12,714	0	0	2,119	0	2,119	0	2,119	0	2,119	0	2,119
OF11	SPG999	R005	R113110	14401.	4,584	382	382	382	382	382	382	382	382	382	382	382
OF11	SPG999	R005	R113110	39801.	73,029	0	5,247	5,247	5,247	5,247	5,247	5,247	5,247	5,247	5,247	20,559
AG00	SPG045	R005	R113111	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
AG00	SPG045	R005	R113111	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
AG00	SPG045	R005	R113111	14401.	924	77	77	77	77	77	77	77	77	77	77	77
AG00	SPG045	R005	R113111	39801.	5,441	0	397	397	397	397	397	397	397	397	397	1,471
BC00	SPG045	R005	R113112	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
BC00	SPG045	R005	R113112	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
BC00	SPG045	R005	R113112	14401.	924	77	77	77	77	77	77	77	77	77	77	77
BC00	SPG045	R005	R113112	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
BS00	SPG045	R005	R113113	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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BS00	SPG045	R005	R113113	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
BS00	SPG045	R005	R113113	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
BS00	SPG045	R005	R113113	39801.	5,441	0	397	397	397	397	397	397	397	397	397	397	1,471
CC00	SPG045	R005	R113114	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CC00	SPG045	R005	R113114	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CC00	SPG045	R005	R113114	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CC00	SPG045	R005	R113114	39801.	7,523	0	549	549	549	549	549	549	549	549	549	549	2,033
CL00	SPG045	R005	R113115	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CL00	SPG045	R005	R113115	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CL00	SPG045	R005	R113115	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CL00	SPG045	R005	R113115	39801.	4,357	0	318	318	318	318	318	318	318	318	318	318	1,177
CM00	SPG045	R005	R113116	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CM00	SPG045	R005	R113116	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CM00	SPG045	R005	R113116	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CM00	SPG045	R005	R113116	39801.	4,357	0	318	318	318	318	318	318	318	318	318	318	1,177
CS00	SPG045	R005	R113117	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CS00	SPG045	R005	R113117	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CS00	SPG045	R005	R113117	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CS00	SPG045	R005	R113117	39801.	4,617	0	337	337	337	337	337	337	337	337	337	337	1,247
CH00	SPG045	R005	R113118	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CH00	SPG045	R005	R113118	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CH00	SPG045	R005	R113118	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CH00	SPG045	R005	R113118	39801.	7,769	0	567	567	567	567	567	567	567	567	567	567	2,099
MX00	SPG045	R005	R113119	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MX00	SPG045	R005	R113119	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
MX00	SPG045	R005	R113119	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
MX00	SPG045	R005	R113119	39801.	6,525	0	476	476	476	476	476	476	476	476	476	476	1,765
DG00	SPG045	R005	R11311A	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
DG00	SPG045	R005	R11311A	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
DG00	SPG045	R005	R11311A	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
DG00	SPG045	R005	R11311A	39801.	6,097	0	445	445	445	445	445	445	445	445	445	445	1,647
GT00	SPG045	R005	R11311B	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
GT00	SPG045	R005	R11311B	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
GT00	SPG045	R005	R11311B	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
GT00	SPG045	R005	R11311B	39801.	5,003	0	365	365	365	365	365	365	365	365	365	365	1,353
GR00	SPG045	R005	R11311C	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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GR00	SPG045	R005	R11311C	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
GR00	SPG045	R005	R11311C	14401.	924	77	77	77	77	77	77	77	77	77	77	77
GR00	SPG045	R005	R11311C	39801.	6,305	0	460	460	460	460	460	460	460	460	460	1,705
HG00	SPG045	R005	R11311D	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
HG00	SPG045	R005	R11311D	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
HG00	SPG045	R005	R11311D	14401.	924	77	77	77	77	77	77	77	77	77	77	77
HG00	SPG045	R005	R11311D	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
JC00	SPG045	R005	R11311E	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
JC00	SPG045	R005	R11311E	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
JC00	SPG045	R005	R11311E	14401.	924	77	77	77	77	77	77	77	77	77	77	77
JC00	SPG045	R005	R11311E	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
MC00	SPG045	R005	R11311F	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MC00	SPG045	R005	R11311F	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MC00	SPG045	R005	R11311F	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MC00	SPG045	R005	R11311F	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
MN00	SPG045	R005	R11311G	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MN00	SPG045	R005	R11311G	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MN00	SPG045	R005	R11311G	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MN00	SPG045	R005	R11311G	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
MS00	SPG045	R005	R11311H	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MS00	SPG045	R005	R11311H	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MS00	SPG045	R005	R11311H	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MS00	SPG045	R005	R11311H	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
NT00	SPG045	R005	R11311I	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
NT00	SPG045	R005	R11311I	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
NT00	SPG045	R005	R11311I	14401.	924	77	77	77	77	77	77	77	77	77	77	77
NT00	SPG045	R005	R11311I	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
NL00	SPG045	R005	R11311J	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
NL00	SPG045	R005	R11311J	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
NL00	SPG045	R005	R11311J	14401.	924	77	77	77	77	77	77	77	77	77	77	77
NL00	SPG045	R005	R11311J	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
OC00	SPG045	R005	R11311K	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
OC00	SPG045	R005	R11311K	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
OC00	SPG045	R005	R11311K	14401.	924	77	77	77	77	77	77	77	77	77	77	77
OC00	SPG045	R005	R11311K	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
PL00	SPG045	R005	R11311L	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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PL00	SPG045	R005	R11311L	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
PL00	SPG045	R005	R11311L	14401.	924	77	77	77	77	77	77	77	77	77	77	77
PL00	SPG045	R005	R11311L	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
QT00	SPG045	R005	R11311M	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
QT00	SPG045	R005	R11311M	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
QT00	SPG045	R005	R11311M	14401.	924	77	77	77	77	77	77	77	77	77	77	77
QT00	SPG045	R005	R11311M	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
SP00	SPG045	R005	R11311O	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
SP00	SPG045	R005	R11311O	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SP00	SPG045	R005	R11311O	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SP00	SPG045	R005	R11311O	39801.	5,441	0	397	397	397	397	397	397	397	397	397	1,471
SL00	SPG045	R005	R11311P	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
SL00	SPG045	R005	R11311P	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SL00	SPG045	R005	R11311P	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SL00	SPG045	R005	R11311P	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
SR00	SPG045	R005	R11311Q	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
SR00	SPG045	R005	R11311Q	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SR00	SPG045	R005	R11311Q	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SR00	SPG045	R005	R11311Q	39801.	6,305	0	460	460	460	460	460	460	460	460	460	1,705
TC00	SPG045	R005	R11311R	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TC00	SPG045	R005	R11311R	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TC00	SPG045	R005	R11311R	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TC00	SPG045	R005	R11311R	39801.	5,441	0	397	397	397	397	397	397	397	397	397	1,471
TS00	SPG045	R005	R11311S	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TS00	SPG045	R005	R11311S	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TS00	SPG045	R005	R11311S	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TS00	SPG045	R005	R11311S	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
TL00	SPG045	R005	R11311T	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TL00	SPG045	R005	R11311T	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TL00	SPG045	R005	R11311T	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TL00	SPG045	R005	R11311T	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
VZ00	SPG045	R005	R11311U	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
VZ00	SPG045	R005	R11311U	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
VZ00	SPG045	R005	R11311U	14401.	924	77	77	77	77	77	77	77	77	77	77	77
VZ00	SPG045	R005	R11311U	39801.	7,509	0	548	548	548	548	548	548	548	548	548	2,029
YN00	SPG045	R005	R11311V	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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YN00	SPG045	R005	R11311V	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235	
YN00	SPG045	R005	R11311V	14401.	924	77	77	77	77	77	77	77	77	77	77	77	
YN00	SPG045	R005	R11311V	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765	
ZS00	SPG045	R005	R11311W	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	
ZS00	SPG045	R005	R11311W	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235	
ZS00	SPG045	R005	R11311W	14401.	924	77	77	77	77	77	77	77	77	77	77	77	
ZS00	SPG045	R005	R11311W	39801.	5,988	0	437	437	437	437	437	437	437	437	437	1,618	
QR00	SPG045	R005	R11311N	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	
QR00	SPG045	R005	R11311N	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235	
QR00	SPG045	R005	R11311N	14401.	924	77	77	77	77	77	77	77	77	77	77	77	
QR00	SPG045	R005	R11311N	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765	
Total					54,892,253	6,979,412	4,534,620	9,440,491	7,992,433	6,017,279	4,959,350	2,622,895	2,241,363	2,526,873	2,079,655	1,833,246	3,664,636

**Formato 1c Modificación
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UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	12101.	5,261,520	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460	438,460
OF11	SPG081	R005	R113110	13202.	821,800	0	0	0	0	0	0	0	0	0	0	0	821,800
OF11	SPG081	R005	R113110	14101.	119,220	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935	9,935
OF11	SPG081	R005	R113110	14105.	37,974	0	0	6,329	0	6,329	0	6,329	0	6,329	0	6,329	6,329
OF11	SPG081	R005	R113110	14201.	59,790	0	0	9,965	0	9,965	0	9,965	0	9,965	0	9,965	9,965
OF11	SPG081	R005	R113110	14301.	23,916	0	0	3,986	0	3,986	0	3,986	0	3,986	0	3,986	3,986
OF11	SPG081	R005	R113110	14302.	38,868	0	0	6,478	0	6,478	0	6,478	0	6,478	0	6,478	6,478
OF11	SPG081	R005	R113110	14401.	15,576	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298
OF11	SPG081	R005	R113110	39801.	182,993	0	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	13,194	51,053
AG00	SPG045	R005	R113111	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
AG00	SPG045	R005	R113111	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
AG00	SPG045	R005	R113111	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
AG00	SPG045	R005	R113111	39801.	5,441	0	397	397	397	397	397	397	397	397	397	397	1,471
BC00	SPG045	R005	R113112	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
BC00	SPG045	R005	R113112	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
BC00	SPG045	R005	R113112	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
BC00	SPG045	R005	R113112	39801.	6,525	0	476	476	476	476	476	476	476	476	476	476	1,765
BS00	SPG045	R005	R113113	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
BS00	SPG045	R005	R113113	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
BS00	SPG045	R005	R113113	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
BS00	SPG045	R005	R113113	39801.	5,441	0	397	397	397	397	397	397	397	397	397	397	1,471
CC00	SPG045	R005	R113114	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CC00	SPG045	R005	R113114	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CC00	SPG045	R005	R113114	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CC00	SPG045	R005	R113114	39801.	7,523	0	549	549	549	549	549	549	549	549	549	549	2,033
CL00	SPG045	R005	R113115	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CL00	SPG045	R005	R113115	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CL00	SPG045	R005	R113115	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CL00	SPG045	R005	R113115	39801.	4,357	0	318	318	318	318	318	318	318	318	318	318	1,177
CM00	SPG045	R005	R113116	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CM00	SPG045	R005	R113116	13202.	27,045	0	0	0	0	0	0	0	0	0	8,810	0	18,235
CM00	SPG045	R005	R113116	14401.	924	77	77	77	77	77	77	77	77	77	77	77	77
CM00	SPG045	R005	R113116	39801.	4,357	0	318	318	318	318	318	318	318	318	318	318	1,177
CS00	SPG045	R005	R113117	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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CS00	SPG045	R005	R113117	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
CS00	SPG045	R005	R113117	14401.	924	77	77	77	77	77	77	77	77	77	77	77
CS00	SPG045	R005	R113117	39801.	4,617	0	337	337	337	337	337	337	337	337	337	1,247
CH00	SPG045	R005	R113118	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
CH00	SPG045	R005	R113118	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
CH00	SPG045	R005	R113118	14401.	924	77	77	77	77	77	77	77	77	77	77	77
CH00	SPG045	R005	R113118	39801.	7,769	0	567	567	567	567	567	567	567	567	567	2,099
MX00	SPG045	R005	R113119	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MX00	SPG045	R005	R113119	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MX00	SPG045	R005	R113119	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MX00	SPG045	R005	R113119	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
DG00	SPG045	R005	R11311A	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
DG00	SPG045	R005	R11311A	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
DG00	SPG045	R005	R11311A	14401.	924	77	77	77	77	77	77	77	77	77	77	77
DG00	SPG045	R005	R11311A	39801.	6,097	0	445	445	445	445	445	445	445	445	445	1,647
GT00	SPG045	R005	R11311B	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
GT00	SPG045	R005	R11311B	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
GT00	SPG045	R005	R11311B	14401.	924	77	77	77	77	77	77	77	77	77	77	77
GT00	SPG045	R005	R11311B	39801.	5,003	0	365	365	365	365	365	365	365	365	365	1,353
GR00	SPG045	R005	R11311C	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
GR00	SPG045	R005	R11311C	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
GR00	SPG045	R005	R11311C	14401.	924	77	77	77	77	77	77	77	77	77	77	77
GR00	SPG045	R005	R11311C	39801.	6,305	0	460	460	460	460	460	460	460	460	460	1,705
HG00	SPG045	R005	R11311D	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
HG00	SPG045	R005	R11311D	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
HG00	SPG045	R005	R11311D	14401.	924	77	77	77	77	77	77	77	77	77	77	77
HG00	SPG045	R005	R11311D	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
JC00	SPG045	R005	R11311E	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
JC00	SPG045	R005	R11311E	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
JC00	SPG045	R005	R11311E	14401.	924	77	77	77	77	77	77	77	77	77	77	77
JC00	SPG045	R005	R11311E	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
MC00	SPG045	R005	R11311F	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MC00	SPG045	R005	R11311F	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MC00	SPG045	R005	R11311F	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MC00	SPG045	R005	R11311F	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
MN00	SPG045	R005	R11311G	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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MN00	SPG045	R005	R11311G	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MN00	SPG045	R005	R11311G	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MN00	SPG045	R005	R11311G	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
MS00	SPG045	R005	R11311H	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
MS00	SPG045	R005	R11311H	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
MS00	SPG045	R005	R11311H	14401.	924	77	77	77	77	77	77	77	77	77	77	77
MS00	SPG045	R005	R11311H	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
NT00	SPG045	R005	R11311I	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
NT00	SPG045	R005	R11311I	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
NT00	SPG045	R005	R11311I	14401.	924	77	77	77	77	77	77	77	77	77	77	77
NT00	SPG045	R005	R11311I	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
NL00	SPG045	R005	R11311J	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
NL00	SPG045	R005	R11311J	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
NL00	SPG045	R005	R11311J	14401.	924	77	77	77	77	77	77	77	77	77	77	77
NL00	SPG045	R005	R11311J	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
OC00	SPG045	R005	R11311K	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
OC00	SPG045	R005	R11311K	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
OC00	SPG045	R005	R11311K	14401.	924	77	77	77	77	77	77	77	77	77	77	77
OC00	SPG045	R005	R11311K	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
PL00	SPG045	R005	R11311L	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
PL00	SPG045	R005	R11311L	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
PL00	SPG045	R005	R11311L	14401.	924	77	77	77	77	77	77	77	77	77	77	77
PL00	SPG045	R005	R11311L	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
QT00	SPG045	R005	R11311M	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
QT00	SPG045	R005	R11311M	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
QT00	SPG045	R005	R11311M	14401.	924	77	77	77	77	77	77	77	77	77	77	77
QT00	SPG045	R005	R11311M	39801.	4,357	0	318	318	318	318	318	318	318	318	318	1,177
SP00	SPG045	R005	R11311O	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
SP00	SPG045	R005	R11311O	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SP00	SPG045	R005	R11311O	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SP00	SPG045	R005	R11311O	39801.	5,441	0	397	397	397	397	397	397	397	397	397	1,471
SL00	SPG045	R005	R11311P	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
SL00	SPG045	R005	R11311P	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SL00	SPG045	R005	R11311P	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SL00	SPG045	R005	R11311P	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
SR00	SPG045	R005	R11311Q	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786

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**Formato 1c Modificación
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Modificacion_3

SR00	SPG045	R005	R11311Q	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
SR00	SPG045	R005	R11311Q	14401.	924	77	77	77	77	77	77	77	77	77	77	77
SR00	SPG045	R005	R11311Q	39801.	6,305	0	460	460	460	460	460	460	460	460	460	1,705
TC00	SPG045	R005	R11311R	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TC00	SPG045	R005	R11311R	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TC00	SPG045	R005	R11311R	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TC00	SPG045	R005	R11311R	39801.	5,441	0	397	397	397	397	397	397	397	397	397	1,471
TS00	SPG045	R005	R11311S	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TS00	SPG045	R005	R11311S	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TS00	SPG045	R005	R11311S	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TS00	SPG045	R005	R11311S	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
TL00	SPG045	R005	R11311T	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
TL00	SPG045	R005	R11311T	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
TL00	SPG045	R005	R11311T	14401.	924	77	77	77	77	77	77	77	77	77	77	77
TL00	SPG045	R005	R11311T	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
VZ00	SPG045	R005	R11311U	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
VZ00	SPG045	R005	R11311U	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
VZ00	SPG045	R005	R11311U	14401.	924	77	77	77	77	77	77	77	77	77	77	77
VZ00	SPG045	R005	R11311U	39801.	7,509	0	548	548	548	548	548	548	548	548	548	2,029
YN00	SPG045	R005	R11311V	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
YN00	SPG045	R005	R11311V	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
YN00	SPG045	R005	R11311V	14401.	924	77	77	77	77	77	77	77	77	77	77	77
YN00	SPG045	R005	R11311V	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
ZS00	SPG045	R005	R11311W	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
ZS00	SPG045	R005	R11311W	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
ZS00	SPG045	R005	R11311W	14401.	924	77	77	77	77	77	77	77	77	77	77	77
ZS00	SPG045	R005	R11311W	39801.	5,988	0	437	437	437	437	437	437	437	437	437	1,618
QR00	SPG045	R005	R11311N	12101.	189,432	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786	15,786
QR00	SPG045	R005	R11311N	13202.	27,045	0	0	0	0	0	0	0	0	8,810	0	18,235
QR00	SPG045	R005	R11311N	14401.	924	77	77	77	77	77	77	77	77	77	77	77
QR00	SPG045	R005	R11311N	39801.	6,525	0	476	476	476	476	476	476	476	476	476	1,765
Total					13,708,336	957,309	984,355	1,011,113	984,355	1,011,113	984,355	1,011,113	984,355	1,011,113	1,266,275	2,491,767

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UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG999	R005	R113110	12101.	2,094,012	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501	174,501
OF11	SPG999	R005	R113110	13202.	335,424	0	0	0	0	0	0	0	0	0	0	0	335,424

Partidas con requisitos específicos de acuerdo al artículo 48 de manual de normas administrativas en materia de recursos financieros

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**Formato 1c Modificación
Presupuesto calendarizado**

OF11	SPG999	R005	R113110	14101.	39,000	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
OF11	SPG999	R005	R113110	14105.	12,420	0	0	2,070	0	2,070	0	2,070	0	2,070	0	2,070
OF11	SPG999	R005	R113110	14201.	19,560	0	0	3,260	0	3,260	0	3,260	0	3,260	0	3,260
OF11	SPG999	R005	R113110	14301.	7,824	0	0	1,304	0	1,304	0	1,304	0	1,304	0	1,304
OF11	SPG999	R005	R113110	14302.	12,714	0	0	2,119	0	2,119	0	2,119	0	2,119	0	2,119
OF11	SPG999	R005	R113110	14401.	4,584	382	382	382	382	382	382	382	382	382	382	382
OF11	SPG999	R005	R113110	39801.	73,029	0	5,247	5,247	5,247	5,247	5,247	5,247	5,247	5,247	5,247	20,559
Total					2,598,567	178,133	183,380	192,133	183,380	192,133	183,380	192,133	183,380	192,133	183,380	542,869

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	21101	554,435	41,134	20,567	199,549	153,851	95,199	44,135	0	0	0	0	0	0
OF11	SPG081	R005	R113110	21401	355,814	55,742	27,872	84,905	116,200	43,005	28,090	0	0	0	0	0	0
OF11	SPG081	R005	R113110	21601	111,582	0	0	23,927	47,395	26,985	13,275	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22103	27,000	0	0	7,000	10,000	0	10,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22104	214,600	0	0	33,550	95,050	60,000	26,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	22106	702,844	0	0	139,871	353,688	78,727	130,558	0	0	0	0	0	0
OF11	SPG081	R005	R113110	24601	17,532	0	0	3,182	11,850	2,000	500	0	0	0	0	0	0
OF11	SPG081	R005	R113110	24801	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	25301	7,708	0	0	1,408	3,000	300	3,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	25401	367,551	0	0	138,526	120,666	68,059	40,300	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26102	463,209	0	0	61,773	167,984	74,718	158,734	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26103	1,288,836	237,600	118,800	343,276	285,590	142,570	161,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	26104	458,412	0	0	200,800	42,290	152,320	63,002	0	0	0	0	0	0
OF11	SPG081	R005	R113110	27101	14,400	0	0	14,400	0	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	29301	5,900	0	0	0	2,950	2,950	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	29401	6,400	0	0	0	3,400	3,000	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	31701	45,768	0	0	11,448	34,320	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	31902	25,000	0	0	1,500	6,000	17,500	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32201	276,058	0	0	5,158	151,200	35,000	84,700	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32301	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32302	80,030	0	0	0	43,800	24,530	11,700	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32303	18,400	0	0	9,200	0	9,200	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32502	1,516,684	122,400	61,200	193,456	480,772	342,456	316,400	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32503	140,000	0	0	0	70,000	0	70,000	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32601	30,780	0	0	10,000	9,280	11,500	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	32903	2,773,728	33,000	16,500	1,615,140	122,608	93,080	55,400	588,000	0	250,000	0	0	0
OF11	SPG081	R005	R113110	33104	8,045,214	687,600	658,800	1,028,814	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000
OF11	SPG081	R005	R113110	33601	234,650	0	0	40,500	95,750	48,600	49,800	0	0	0	0	0	0
OF11	SPG081	R005	R113110	33602	508,390	141,900	70,950	46,660	153,975	14,240	80,665	0	0	0	0	0	0
OF11	SPG081	R005	R113110	33604	881,892	54,900	27,450	398,780	184,942	177,629	38,191	0	0	0	0	0	0
OF11	SPG081	R005	R113110	33901	395,106	42,730	20,815	172,450	65,868	62,543	30,700	0	0	0	0	0	0
OF11	SPG081	R005	R113110	35801	13,300	0	0	6,500	4,400	2,000	400	0	0	0	0	0	0
OF11	SPG081	R005	R113110	36101	12,000	0	0	1,500	10,500	0	0	0	0	0	0	0	0
OF11	SPG081	R005	R113110	37101	848,688	165,000	75,000	194,188	165,500	136,000	113,000	0	0	0	0	0	0

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**Formato 1c Modificación
Presupuesto calendarizado**

OF11	SPG081	R005	R113110	37201	71,486	3,600	10,800	8,560	26,400	16,726	5,400	0	0	0	0	0	0
OF11	SPG081	R005	R113110	37501	1,527,801	168,750	112,500	434,225	309,007	291,875	211,444	0	0	0	0	0	0
OF11	SPG081	R005	R113110	37504	424,300	0	0	98,900	85,625	175,400	64,375	0	0	0	0	0	0
OF11	SPG081	R005	R113110	38301	4,290,874	1,062,042	531,021	1,149,718	947,510	444,988	155,595	0	0	0	0	0	0
OF11	SPG081	R005	R113110	39202	134,750	0	0	87,925	11,732	28,395	6,698	0	0	0	0	0	0
OF11	SPG081	R005	R113110	44102	6,021,791	1,541,400	770,700	978,425	1,192,376	769,135	769,755	0	0	0	0	0	0
OF11	SPG081	R005	R113110	44105	385,700	108,000	54,000	53,600	64,500	90,100	15,500	0	0	0	0	0	0
OF11	SPG081	R005	R113110	44501	5,273,737	1,378,172	789,910	435,431	534,719	643,303	403,298	201,649	443,628	443,627	0	0	0
Total					38,585,350	5,843,970	3,366,885	8,237,245	6,824,698	4,814,033	3,791,615	1,419,649	1,073,628	1,323,627	630,000	630,000	630,000

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UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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