

**Formato 1c Modificación  
Presupuesto calendarizado**

**OF15 Dirección Ejecutiva de Capacitación Electoral y Educación Cívica  
X152210 Elecciones extraordinarias derivadas del PE 2020-2021**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG037	R003	X152210	36101	207,624	0	207,624	0	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	26102	9,000	1,000	3,000	5,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	33901	1,400	0	0	1,400	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37104	35,000	0	14,000	21,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37504	62,500	7,500	22,500	32,500	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	39202	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	12101.	275,362	3,324	111,222	122,722	38,094	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	13202.	36,336	0	0	0	0	0	0	0	0	0	36,336	0	0
CS00	SPG044	R003	X152217	14401.	3,830	842	996	996	996	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	39801.	6,703	0	72	2,394	2,640	821	0	0	0	0	0	776	0
CS00	SPG044	R003	X152217	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	26102	4,000	0	1,000	1,500	1,500	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37504	20,000	0	0	10,000	10,000	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS06	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS06	SPG044	R003	X152217	21101	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21601	105	0	105	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22103	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	25401	450	0	450	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	26102	2,000	0	400	800	800	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	33602	900	0	450	450	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	35801	180	0	180	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	37901	12,024	0	292	9,055	2,606	71	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	44102	600	0	600	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	12101.	530,745	0	18,771	402,070	109,904	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	13202.	67,965	0	0	0	0	0	0	0	0	0	67,965	0	0
CS08	SPG044	R003	X152217	14401.	9,894	0	3,298	3,298	3,298	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	39801.	12,975	0	0	407	8,712	2,382	0	0	0	0	0	1,474	0
CS08	SPG044	R003	X152217	21101	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0

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CS08	SPG044	R003	X152217	21601	1,400	0	1,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22103	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	25401	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	33602	12,000	0	0	12,000	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	35801	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	37901	276,908	0	7,720	207,377	60,191	1,620	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	44102	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS10	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS10	SPG044	R003	X152217	21101	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21601	175	0	175	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22103	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	25401	750	0	750	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	26102	1,000	0	200	400	400	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	33602	1,500	0	0	1,500	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	35801	300	0	300	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	37901	20,795	0	505	15,661	4,507	122	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	44102	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	12101.	182,522	0	9,842	134,207	38,473	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	13202.	23,557	0	0	0	0	0	0	0	0	0	23,557	0	0
CS13	SPG044	R003	X152217	14401.	3,222	0	1,074	1,074	1,074	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	39801.	4,462	0	0	213	2,906	833	0	0	0	0	0	510	0
CS13	SPG044	R003	X152217	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21601	420	0	420	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	33602	3,600	0	0	3,600	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	35801	720	0	720	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	37901	102,870	0	3,496	76,299	22,468	607	0	0	0	0	0	0	0

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CS13	SPG044	R003	X152217	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	26102	1,000	0	200	400	400	0	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	37504	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	12101.	107,387	0	28,812	78,575	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	13202.	13,678	0	0	0	0	0	0	0	0	13,678	0	0	0
MC21	SPG044	R003	X15221F	14401.	1,378	0	689	689	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	39801.	3,691	0	0	878	2,395	0	0	0	0	0	0	418	0
MC21	SPG044	R003	X15221F	21101	900	0	900	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	21601	315	0	315	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	22103	900	0	900	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	26102	1,000	0	200	400	400	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	33602	2,700	0	2,700	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	35801	540	0	540	0	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	37901	40,124	0	8,765	30,453	906	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	44102	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
MC21	SPG119	R003	X15221F	25401	1,350	0	1,350	0	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	12101.	109,987	0	29,088	75,148	5,751	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	13202.	14,295	0	0	0	0	0	0	0	0	14,295	0	0	0
OC00	SPG044	R003	X15221K	14401.	1,303	0	613	613	77	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	39801.	3,783	0	0	886	2,287	175	0	0	0	0	0	435	0
OC00	SPG044	R003	X15221K	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	37504	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	12101.	417,694	0	111,644	300,299	5,751	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	13202.	53,427	0	0	0	0	0	0	0	0	53,427	0	0	0
OC01	SPG044	R003	X15221K	14401.	5,281	0	2,602	2,602	77	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	39801.	14,354	0	0	3,402	9,146	175	0	0	0	0	0	1,631	0
OC01	SPG044	R003	X15221K	21101	3,300	0	3,300	0	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	21601	1,155	0	1,155	0	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	22103	3,300	0	3,300	0	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	26102	6,000	0	1,200	2,400	2,400	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	33602	9,900	0	9,900	0	0	0	0	0	0	0	0	0	0

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OC01	SPG044	R003	X15221K	35801	1,980	0	1,980	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	37901	197,143	0	43,160	148,423	5,526	34	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	44102	6,600	0	6,600	0	0	0	0	0	0	0	0	0
OC01	SPG119	R003	X15221K	25401	4,950	0	4,950	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	12101.	249,392	0	66,490	177,151	5,751	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	13202.	31,959	0	0	0	0	0	0	0	0	31,959	0	0
OC02	SPG044	R003	X15221K	14401.	3,139	0	1,531	1,531	77	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	39801.	8,572	0	0	2,026	5,396	175	0	0	0	0	0	975
OC02	SPG044	R003	X15221K	21101	1,900	0	1,900	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	21601	665	0	665	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	22103	1,900	0	1,900	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	33602	5,700	0	5,700	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	35801	1,140	0	1,140	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	37901	190,402	0	41,687	143,307	5,374	34	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	44102	3,800	0	3,800	0	0	0	0	0	0	0	0	0
OC02	SPG119	R003	X15221K	25401	2,850	0	2,850	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	12101.	336,375	0	89,827	240,797	5,751	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	13202.	43,123	0	0	0	0	0	0	0	0	43,123	0	0
OC03	SPG044	R003	X15221K	14401.	4,209	0	2,066	2,066	77	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	39801.	11,561	0	0	2,737	7,333	175	0	0	0	0	0	1,316
OC03	SPG044	R003	X15221K	21101	2,600	0	2,600	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	21601	910	0	910	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	22103	2,600	0	2,600	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	33602	7,800	0	7,800	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	35801	1,560	0	1,560	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	37901	131,352	0	28,788	98,489	4,041	34	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	44102	5,200	0	5,200	0	0	0	0	0	0	0	0	0
OC03	SPG119	R003	X15221K	25401	3,900	0	3,900	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	12101.	46,469	0	12,468	34,001	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	13202.	5,888	0	0	0	0	0	0	0	0	5,888	0	0
OC04	SPG044	R003	X15221K	14401.	612	0	306	306	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	39801.	1,597	0	0	380	1,037	0	0	0	0	0	0	180

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OC04	SPG044	R003	X15221K	21101	400	0	400	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	21601	140	0	140	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	22103	400	0	400	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	26102	2,000	0	400	800	800	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	35801	240	0	240	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	37901	24,892	0	5,438	18,892	562	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	44102	800	0	800	0	0	0	0	0	0	0	0	0
OC04	SPG119	R003	X15221K	25401	600	0	600	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	13202.	2,944	0	0	0	0	0	0	0	0	2,944	0	0
OC05	SPG044	R003	X15221K	14401.	306	0	153	153	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	39801.	799	0	0	190	519	0	0	0	0	0	90	0
OC05	SPG044	R003	X15221K	21101	200	0	200	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	21601	70	0	70	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	22103	200	0	200	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	26102	3,000	0	600	1,200	1,200	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	33602	600	0	600	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	35801	120	0	120	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	37901	8,016	0	1,751	6,084	181	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	44102	400	0	400	0	0	0	0	0	0	0	0	0
OC05	SPG119	R003	X15221K	25401	300	0	300	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	12101.	69,703	0	18,701	51,002	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	13202.	8,832	0	0	0	0	0	0	0	0	8,832	0	0
OC07	SPG044	R003	X15221K	14401.	918	0	459	459	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	39801.	2,395	0	0	570	1,555	0	0	0	0	0	270	0
OC07	SPG044	R003	X15221K	21101	600	0	600	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	21601	210	0	210	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	22103	600	0	600	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	33602	1,800	0	1,800	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	35801	360	0	360	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	37901	35,842	0	7,830	27,202	810	0	0	0	0	0	0	0

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OC07	SPG044	R003	X15221K	44102	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
OC07	SPG119	R003	X15221K	25401	900	0	900	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	22103	2,000	1,000	1,000	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	26102	5,000	1,800	1,600	1,600	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	37504	11,000	0	6,000	5,000	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	12101.	59,507	1,418	42,504	15,585	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	13202.	7,360	0	0	0	0	0	0	0	0	0	7,360	0	0
PL04	SPG044	R003	X15221L	14401.	1,152	384	384	384	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	39801.	2,047	0	44	1,300	478	0	0	0	0	0	0	225	0
PL04	SPG044	R003	X15221L	21101	400	400	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21601	140	140	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22103	400	400	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	25401	600	600	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	35801	240	0	0	240	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	37901	26,586	609	18,560	7,215	202	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	44102	800	0	0	800	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	12101.	233,120	3,822	114,649	114,649	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	13202.	30,278	0	0	0	0	0	0	0	0	0	30,278	0	0
PL05	SPG044	R003	X15221L	14401.	2,994	998	998	998	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	39801.	8,004	0	117	3,488	3,488	0	0	0	0	0	0	911	0
PL05	SPG044	R003	X15221L	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	21601	420	0	420	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	26102	4,000	800	1,600	1,600	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	33602	3,600	0	3,600	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	35801	720	0	0	720	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	37901	74,421	1,721	51,660	20,472	568	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	12101.	23,804	568	17,002	6,234	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	13202.	2,944	0	0	0	0	0	0	0	0	0	2,944	0	0
PL14	SPG044	R003	X15221L	14401.	462	154	154	154	0	0	0	0	0	0	0	0	0

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PL14	SPG044	R003	X15221L	39801.	820	0	18	520	192	0	0	0	0	0	0	90	0
PL14	SPG044	R003	X15221L	21101	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21601	35	35	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22103	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	25401	150	150	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	33602	300	0	300	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	35801	60	0	0	60	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	37901	10,537	244	7,320	2,891	82	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	44102	200	0	0	200	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	12101.	86,984	0	23,337	63,647	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	13202.	11,164	0	0	0	0	0	0	0	0	0	11,164	0	0
VZ00	SPG044	R003	X15221U	14401.	1,072	0	536	536	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	39801.	3,431	0	0	817	2,227	0	0	0	0	0	0	387	0
VZ00	SPG044	R003	X15221U	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	26102	6,000	0	1,200	2,400	2,400	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	37504	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	13202.	2,944	0	0	0	0	0	0	0	0	0	2,944	0	0
VZ02	SPG044	R003	X15221U	14401.	306	0	153	153	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	39801.	917	0	0	219	596	0	0	0	0	0	0	102	0
VZ02	SPG044	R003	X15221U	21101	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	21601	70	0	70	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	22103	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	25401	300	0	300	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	33602	600	0	600	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	35801	120	0	0	120	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	37901	13,864	0	3,029	10,522	313	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	44102	400	0	0	400	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	13202.	2,944	0	0	0	0	0	0	0	0	0	2,944	0	0
VZ08	SPG044	R003	X15221U	14401.	306	0	153	153	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	39801.	917	0	0	219	596	0	0	0	0	0	0	102	0

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VZ08	SPG044	R003	X15221U	21101	200	0	200	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	21601	70	0	70	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	22103	200	0	200	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	25401	300	0	300	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	33602	600	0	600	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	35801	120	0	0	120	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	37901	9,024	0	1,971	6,849	204	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	44102	400	0	0	400	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	12101.	116,171	0	31,168	85,003	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	13202.	14,720	0	0	0	0	0	0	0	0	14,720	0	0
VZ14	SPG044	R003	X15221U	14401.	1,530	0	765	765	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	39801.	4,581	0	0	1,092	2,979	0	0	0	0	0	510	0
VZ14	SPG044	R003	X15221U	21101	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	21601	350	0	350	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	25401	1,500	0	1,500	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	26102	8,000	0	1,600	3,200	3,200	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	33602	3,000	0	3,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	35801	600	0	0	600	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	37901	92,918	0	20,298	70,522	2,098	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	44102	2,000	0	0	2,000	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	12101.	63,751	0	17,105	46,646	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	13202.	8,220	0	0	0	0	0	0	0	0	8,220	0	0
VZ19	SPG044	R003	X15221U	14401.	766	0	383	383	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	39801.	2,516	0	0	599	1,632	0	0	0	0	0	285	0
VZ19	SPG044	R003	X15221U	21101	300	0	300	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	21601	105	0	105	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	22103	300	0	300	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	25401	450	0	450	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	33602	900	0	900	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	35801	180	0	0	180	0	0	0	0	0	0	0	0



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VZ19	SPG044	R003	X15221U	37901	14,039	0	3,067	10,655	317	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	44102	600	0	0	600	0	0	0	0	0	0	0	0	0
<b>Total</b>					<b>5,541,975</b>	<b>30,509</b>	<b>1,502,721</b>	<b>3,151,987</b>	<b>446,765</b>	<b>7,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,410</b>	<b>10,879</b>	<b>0</b>

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**Formato 1c Modificación  
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**Capítulo 1000**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
CS00	SPG044	R003	X152217	12101.	275,362	3,324	111,222	122,722	38,094	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	13202.	36,336	0	0	0	0	0	0	0	0	0	36,336	0	0
CS00	SPG044	R003	X152217	14401.	3,830	842	996	996	996	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	39801.	6,703	0	72	2,394	2,640	821	0	0	0	0	0	776	0
CS06	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS06	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS08	SPG044	R003	X152217	12101.	530,745	0	18,771	402,070	109,904	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	13202.	67,965	0	0	0	0	0	0	0	0	0	67,965	0	0
CS08	SPG044	R003	X152217	14401.	9,894	0	3,298	3,298	3,298	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	39801.	12,975	0	0	407	8,712	2,382	0	0	0	0	0	1,474	0
CS10	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS10	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS13	SPG044	R003	X152217	12101.	182,522	0	9,842	134,207	38,473	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	13202.	23,557	0	0	0	0	0	0	0	0	0	23,557	0	0
CS13	SPG044	R003	X152217	14401.	3,222	0	1,074	1,074	1,074	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	39801.	4,462	0	0	213	2,906	833	0	0	0	0	0	510	0
MC21	SPG044	R003	X15221F	12101.	107,387	0	28,812	78,575	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	13202.	13,678	0	0	0	0	0	0	0	0	0	13,678	0	0
MC21	SPG044	R003	X15221F	14401.	1,378	0	689	689	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	39801.	3,691	0	0	878	2,395	0	0	0	0	0	0	418	0
OC00	SPG044	R003	X15221K	12101.	109,987	0	29,088	75,148	5,751	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	13202.	14,295	0	0	0	0	0	0	0	0	0	14,295	0	0
OC00	SPG044	R003	X15221K	14401.	1,303	0	613	613	77	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	39801.	3,783	0	0	886	2,287	175	0	0	0	0	0	435	0
OC01	SPG044	R003	X15221K	12101.	417,694	0	111,644	300,299	5,751	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	13202.	53,427	0	0	0	0	0	0	0	0	0	53,427	0	0
OC01	SPG044	R003	X15221K	14401.	5,281	0	2,602	2,602	77	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	39801.	14,354	0	0	3,402	9,146	175	0	0	0	0	0	1,631	0
OC02	SPG044	R003	X15221K	12101.	249,392	0	66,490	177,151	5,751	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	13202.	31,959	0	0	0	0	0	0	0	0	0	31,959	0	0

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OC02	SPG044	R003	X15221K	14401.	3,139	0	1,531	1,531	77	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	39801.	8,572	0	0	2,026	5,396	175	0	0	0	0	975	0
OC03	SPG044	R003	X15221K	12101.	336,375	0	89,827	240,797	5,751	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	13202.	43,123	0	0	0	0	0	0	0	0	43,123	0	0
OC03	SPG044	R003	X15221K	14401.	4,209	0	2,066	2,066	77	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	39801.	11,561	0	0	2,737	7,333	175	0	0	0	0	1,316	0
OC04	SPG044	R003	X15221K	12101.	46,469	0	12,468	34,001	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	13202.	5,888	0	0	0	0	0	0	0	0	5,888	0	0
OC04	SPG044	R003	X15221K	14401.	612	0	306	306	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	39801.	1,597	0	0	380	1,037	0	0	0	0	0	180	0
OC05	SPG044	R003	X15221K	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	13202.	2,944	0	0	0	0	0	0	0	0	2,944	0	0
OC05	SPG044	R003	X15221K	14401.	306	0	153	153	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	39801.	799	0	0	190	519	0	0	0	0	0	90	0
OC07	SPG044	R003	X15221K	12101.	69,703	0	18,701	51,002	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	13202.	8,832	0	0	0	0	0	0	0	0	8,832	0	0
OC07	SPG044	R003	X15221K	14401.	918	0	459	459	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	39801.	2,395	0	0	570	1,555	0	0	0	0	0	270	0
PL04	SPG044	R003	X15221L	12101.	59,507	1,418	42,504	15,585	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	13202.	7,360	0	0	0	0	0	0	0	0	7,360	0	0
PL04	SPG044	R003	X15221L	14401.	1,152	384	384	384	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	39801.	2,047	0	44	1,300	478	0	0	0	0	0	225	0
PL05	SPG044	R003	X15221L	12101.	233,120	3,822	114,649	114,649	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	13202.	30,278	0	0	0	0	0	0	0	0	30,278	0	0
PL05	SPG044	R003	X15221L	14401.	2,994	998	998	998	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	39801.	8,004	0	117	3,488	3,488	0	0	0	0	0	911	0
PL14	SPG044	R003	X15221L	12101.	23,804	568	17,002	6,234	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	13202.	2,944	0	0	0	0	0	0	0	0	2,944	0	0
PL14	SPG044	R003	X15221L	14401.	462	154	154	154	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	39801.	820	0	18	520	192	0	0	0	0	0	90	0
VZ00	SPG044	R003	X15221U	12101.	86,984	0	23,337	63,647	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	13202.	11,164	0	0	0	0	0	0	0	0	11,164	0	0
VZ00	SPG044	R003	X15221U	14401.	1,072	0	536	536	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	39801.	3,431	0	0	817	2,227	0	0	0	0	0	387	0
VZ02	SPG044	R003	X15221U	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	13202.	2,944	0	0	0	0	0	0	0	0	2,944	0	0

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VZ02	SPG044	R003	X15221U	14401.	306	0	153	153	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	39801.	917	0	0	219	596	0	0	0	0	0	102	0
VZ08	SPG044	R003	X15221U	12101.	23,235	0	6,234	17,001	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	13202.	2,944	0	0	0	0	0	0	0	0	2,944	0	0
VZ08	SPG044	R003	X15221U	14401.	306	0	153	153	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	39801.	917	0	0	219	596	0	0	0	0	0	102	0
VZ14	SPG044	R003	X15221U	12101.	116,171	0	31,168	85,003	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	13202.	14,720	0	0	0	0	0	0	0	0	14,720	0	0
VZ14	SPG044	R003	X15221U	14401.	1,530	0	765	765	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	39801.	4,581	0	0	1,092	2,979	0	0	0	0	0	510	0
VZ19	SPG044	R003	X15221U	12101.	63,751	0	17,105	46,646	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	13202.	8,220	0	0	0	0	0	0	0	0	8,220	0	0
VZ19	SPG044	R003	X15221U	14401.	766	0	383	383	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	39801.	2,516	0	0	599	1,632	0	0	0	0	0	285	0
<b>Total</b>					<b>3,579,685</b>	<b>11,510</b>	<b>781,144</b>	<b>2,092,507</b>	<b>287,187</b>	<b>5,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,410</b>	<b>10,879</b>

**Capítulo 1000 TIC**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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**Capítulo 2000 - 6000**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG037	R003	X152210	36101	207,624	0	207,624	0	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	26102	9,000	1,000	3,000	5,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	33901	1,400	0	0	1,400	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37104	35,000	0	14,000	21,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37504	62,500	7,500	22,500	32,500	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	39202	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	26102	4,000	0	1,000	1,500	1,500	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37504	20,000	0	0	10,000	10,000	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21101	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21601	105	0	105	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22103	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	25401	450	0	450	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	26102	2,000	0	400	800	800	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	33602	900	0	450	450	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	35801	180	0	180	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	37901	12,024	0	292	9,055	2,606	71	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	44102	600	0	600	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	21101	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	21601	1,400	0	1,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22103	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	25401	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	33602	12,000	0	0	12,000	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	35801	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	37901	276,908	0	7,720	207,377	60,191	1,620	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	44102	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21101	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21601	175	0	175	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22103	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0

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CS10	SPG044	R003	X152217	25401	750	0	750	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	26102	1,000	0	200	400	400	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	33602	1,500	0	0	1,500	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	35801	300	0	300	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	37901	20,795	0	505	15,661	4,507	122	0	0	0	0	0	0
CS10	SPG044	R003	X152217	44102	1,000	0	1,000	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21601	420	0	420	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	33602	3,600	0	0	3,600	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	35801	720	0	720	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	37901	102,870	0	3,496	76,299	22,468	607	0	0	0	0	0	0
CS13	SPG044	R003	X152217	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	26102	1,000	0	200	400	400	0	0	0	0	0	0	0
MC00	SPG044	R003	X15221F	37504	1,000	0	1,000	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	21101	900	0	900	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	21601	315	0	315	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	22103	900	0	900	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	26102	1,000	0	200	400	400	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	33602	2,700	0	2,700	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	35801	540	0	540	0	0	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	37901	40,124	0	8,765	30,453	906	0	0	0	0	0	0	0
MC21	SPG044	R003	X15221F	44102	1,800	0	1,800	0	0	0	0	0	0	0	0	0
MC21	SPG119	R003	X15221F	25401	1,350	0	1,350	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	37504	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC00	SPG044	R003	X15221K	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	21101	3,300	0	3,300	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	21601	1,155	0	1,155	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	22103	3,300	0	3,300	0	0	0	0	0	0	0	0	0

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OC01	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	26102	6,000	0	1,200	2,400	2,400	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	33602	9,900	0	9,900	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	35801	1,980	0	1,980	0	0	0	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	37901	197,143	0	43,160	148,423	5,526	34	0	0	0	0	0	0
OC01	SPG044	R003	X15221K	44102	6,600	0	6,600	0	0	0	0	0	0	0	0	0
OC01	SPG119	R003	X15221K	25401	4,950	0	4,950	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	21101	1,900	0	1,900	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	21601	665	0	665	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	22103	1,900	0	1,900	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	33602	5,700	0	5,700	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	35801	1,140	0	1,140	0	0	0	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	37901	190,402	0	41,687	143,307	5,374	34	0	0	0	0	0	0
OC02	SPG044	R003	X15221K	44102	3,800	0	3,800	0	0	0	0	0	0	0	0	0
OC02	SPG119	R003	X15221K	25401	2,850	0	2,850	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	21101	2,600	0	2,600	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	21601	910	0	910	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	22103	2,600	0	2,600	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	33602	7,800	0	7,800	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	35801	1,560	0	1,560	0	0	0	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	37901	131,352	0	28,788	98,489	4,041	34	0	0	0	0	0	0
OC03	SPG044	R003	X15221K	44102	5,200	0	5,200	0	0	0	0	0	0	0	0	0
OC03	SPG119	R003	X15221K	25401	3,900	0	3,900	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	21101	400	0	400	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	21601	140	0	140	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	22103	400	0	400	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	26102	2,000	0	400	800	800	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	35801	240	0	240	0	0	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	37901	24,892	0	5,438	18,892	562	0	0	0	0	0	0	0
OC04	SPG044	R003	X15221K	44102	800	0	800	0	0	0	0	0	0	0	0	0

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OC04	SPG119	R003	X15221K	25401	600	0	600	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	21101	200	0	200	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	21601	70	0	70	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	22103	200	0	200	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	26102	3,000	0	600	1,200	1,200	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	33602	600	0	600	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	35801	120	0	120	0	0	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	37901	8,016	0	1,751	6,084	181	0	0	0	0	0	0	0
OC05	SPG044	R003	X15221K	44102	400	0	400	0	0	0	0	0	0	0	0	0
OC05	SPG119	R003	X15221K	25401	300	0	300	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	21101	600	0	600	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	21601	210	0	210	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	22103	600	0	600	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	33602	1,800	0	1,800	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	35801	360	0	360	0	0	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	37901	35,842	0	7,830	27,202	810	0	0	0	0	0	0	0
OC07	SPG044	R003	X15221K	44102	1,200	0	1,200	0	0	0	0	0	0	0	0	0
OC07	SPG119	R003	X15221K	25401	900	0	900	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	22103	2,000	1,000	1,000	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	26102	5,000	1,800	1,600	1,600	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	37504	11,000	0	6,000	5,000	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21101	400	400	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21601	140	140	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22103	400	400	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	25401	600	600	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	35801	240	0	0	240	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	37901	26,586	609	18,560	7,215	202	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	44102	800	0	0	800	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	21601	420	0	420	0	0	0	0	0	0	0	0	0



**Formato 1c Modificación  
Presupuesto calendarizado**

Modificacion\_2

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PL05	SPG044	R003	X15221L	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	26102	4,000	800	1,600	1,600	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	33602	3,600	0	3,600	0	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	35801	720	0	0	720	0	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	37901	74,421	1,721	51,660	20,472	568	0	0	0	0	0	0	0	0
PL05	SPG044	R003	X15221L	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21101	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21601	35	35	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22103	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	25401	150	150	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	33602	300	0	300	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	35801	60	0	0	60	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	37901	10,537	244	7,320	2,891	82	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	44102	200	0	0	200	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	26102	6,000	0	1,200	2,400	2,400	0	0	0	0	0	0	0	0
VZ00	SPG044	R003	X15221U	37504	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	21101	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	21601	70	0	70	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	22103	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	25401	300	0	300	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	33602	600	0	600	0	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	35801	120	0	0	120	0	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	37901	13,864	0	3,029	10,522	313	0	0	0	0	0	0	0	0
VZ02	SPG044	R003	X15221U	44102	400	0	0	400	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	21101	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	21601	70	0	70	0	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	22103	200	0	200	0	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	25401	300	0	300	0	0	0	0	0	0	0	0	0	0

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**Formato 1c Modificación  
Presupuesto calendarizado**

VZ08	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	33602	600	0	600	0	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	35801	120	0	0	120	0	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	37901	9,024	0	1,971	6,849	204	0	0	0	0	0	0	0
VZ08	SPG044	R003	X15221U	44102	400	0	0	400	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	21101	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	21601	350	0	350	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	25401	1,500	0	1,500	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	26102	8,000	0	1,600	3,200	3,200	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	33602	3,000	0	3,000	0	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	35801	600	0	0	600	0	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	37901	92,918	0	20,298	70,522	2,098	0	0	0	0	0	0	0
VZ14	SPG044	R003	X15221U	44102	2,000	0	0	2,000	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	21101	300	0	300	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	21601	105	0	105	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	22103	300	0	300	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	25401	450	0	450	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	26102	4,000	0	800	1,600	1,600	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	33602	900	0	900	0	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	35801	180	0	0	180	0	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	37901	14,039	0	3,067	10,655	317	0	0	0	0	0	0	0
VZ19	SPG044	R003	X15221U	44102	600	0	0	600	0	0	0	0	0	0	0	0
<b>Total</b>					<b>1,962,290</b>	<b>18,999</b>	<b>721,577</b>	<b>1,059,480</b>	<b>159,578</b>	<b>2,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Capítulo 2000 - 6000 TIC**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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