

Proyecto Nuevo
Formato 1c
Presupuesto calendarizado

OF15 Dirección Ejecutiva de Capacitación Electoral y Educación Cívica
X152210 Elecciones extraordinarias derivadas del PE 2020-2021

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG053	R003	X152210	37104	28,000	0	14,000	14,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37504	52,500	7,500	22,500	22,500	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	12101.	275,362	3,324	111,222	122,722	38,094	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	13202.	36,336	0	0	0	0	0	0	0	0	0	36,336	0	0
CS00	SPG044	R003	X152217	14401.	3,830	842	996	996	996	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	39801.	6,703	0	72	2,394	2,640	821	0	0	0	0	0	776	0
CS00	SPG044	R003	X152217	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	26102	4,000	0	1,000	1,500	1,500	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37504	20,000	0	0	10,000	10,000	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS06	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS06	SPG044	R003	X152217	21101	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21601	105	0	105	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22103	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	25401	450	0	450	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	26102	2,000	0	400	800	800	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	33602	900	0	450	450	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	35801	180	0	180	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	37901	12,024	0	292	9,055	2,606	71	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	44102	600	0	600	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	12101.	530,745	0	18,771	402,070	109,904	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	13202.	67,965	0	0	0	0	0	0	0	0	0	67,965	0	0
CS08	SPG044	R003	X152217	14401.	9,894	0	3,298	3,298	3,298	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	39801.	12,975	0	0	407	8,712	2,382	0	0	0	0	0	1,474	0
CS08	SPG044	R003	X152217	21101	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	21601	1,400	0	1,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22103	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	25401	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0

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CS08	SPG044	R003	X152217	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	33602	12,000	0	0	12,000	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	35801	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	37901	276,908	0	7,720	207,377	60,191	1,620	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	44102	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS10	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS10	SPG044	R003	X152217	21101	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21601	175	0	175	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22103	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	25401	750	0	750	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	26102	1,000	0	200	400	400	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	33602	1,500	0	0	1,500	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	35801	300	0	300	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	37901	20,795	0	505	15,661	4,507	122	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	44102	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	12101.	182,522	0	9,842	134,207	38,473	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	13202.	23,557	0	0	0	0	0	0	0	0	0	23,557	0	0
CS13	SPG044	R003	X152217	14401.	3,222	0	1,074	1,074	1,074	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	39801.	4,462	0	0	213	2,906	833	0	0	0	0	0	510	0
CS13	SPG044	R003	X152217	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21601	420	0	420	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	33602	3,600	0	0	3,600	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	35801	720	0	720	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	37901	102,870	0	3,496	76,299	22,468	607	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	22103	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	26102	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	37504	10,000	0	5,000	5,000	0	0	0	0	0	0	0	0	0

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PL04	SPG044	R003	X15221L	12101.	47,605	1,134	34,003	12,468	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	13202.	5,888	0	0	0	0	0	0	0	0	5,888	0	0
PL04	SPG044	R003	X15221L	14401.	921	307	307	307	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	39801.	1,637	0	35	1,040	382	0	0	0	0	0	180	0
PL04	SPG044	R003	X15221L	21101	400	400	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21601	140	140	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22103	400	400	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	25401	600	600	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	35801	240	0	0	240	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	37901	20,063	487	13,649	5,766	161	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	44102	800	0	0	800	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	12101.	11,902	284	8,501	3,117	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	13202.	1,472	0	0	0	0	0	0	0	0	1,472	0	0
PL14	SPG044	R003	X15221L	14401.	231	77	77	77	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	39801.	410	0	9	260	96	0	0	0	0	0	45	0
PL14	SPG044	R003	X15221L	21101	100	100	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21601	35	35	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22103	100	100	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	25401	150	150	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	33602	300	0	300	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	35801	60	0	0	60	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	37901	5,018	122	3,413	1,442	41	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	44102	200	0	0	200	0	0	0	0	0	0	0	0
Total					1,961,178	20,402	314,303	1,138,879	333,532	6,835	0	0	0	0	144,050	3,177

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Capítulo 1000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
CS00	SPG044	R003	X152217	12101.	275,362	3,324	111,222	122,722	38,094	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	13202.	36,336	0	0	0	0	0	0	0	0	0	36,336	0	0
CS00	SPG044	R003	X152217	14401.	3,830	842	996	996	996	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	39801.	6,703	0	72	2,394	2,640	821	0	0	0	0	0	776	0
CS06	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS06	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS08	SPG044	R003	X152217	12101.	530,745	0	18,771	402,070	109,904	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	13202.	67,965	0	0	0	0	0	0	0	0	0	67,965	0	0
CS08	SPG044	R003	X152217	14401.	9,894	0	3,298	3,298	3,298	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	39801.	12,975	0	0	407	8,712	2,382	0	0	0	0	0	1,474	0
CS10	SPG044	R003	X152217	12101.	34,852	0	894	26,809	7,149	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	13202.	4,416	0	0	0	0	0	0	0	0	0	4,416	0	0
CS10	SPG044	R003	X152217	14401.	690	0	230	230	230	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	39801.	854	0	0	20	582	156	0	0	0	0	0	96	0
CS13	SPG044	R003	X152217	12101.	182,522	0	9,842	134,207	38,473	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	13202.	23,557	0	0	0	0	0	0	0	0	0	23,557	0	0
CS13	SPG044	R003	X152217	14401.	3,222	0	1,074	1,074	1,074	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	39801.	4,462	0	0	213	2,906	833	0	0	0	0	0	510	0
PL04	SPG044	R003	X15221L	12101.	47,605	1,134	34,003	12,468	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	13202.	5,888	0	0	0	0	0	0	0	0	0	5,888	0	0
PL04	SPG044	R003	X15221L	14401.	921	307	307	307	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	39801.	1,637	0	35	1,040	382	0	0	0	0	0	0	180	0
PL14	SPG044	R003	X15221L	12101.	11,902	284	8,501	3,117	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	13202.	1,472	0	0	0	0	0	0	0	0	0	1,472	0	0
PL14	SPG044	R003	X15221L	14401.	231	77	77	77	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	39801.	410	0	9	260	96	0	0	0	0	0	0	45	0
Total					1,309,263	5,968	190,455	738,768	222,497	4,348	0	0	0	0	144,050	3,177	0

Capítulo 1000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG053	R003	X152210	37104	28,000	0	14,000	14,000	0	0	0	0	0	0	0	0	0
OF15	SPG053	R003	X152210	37504	52,500	7,500	22,500	22,500	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	22103	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	26102	4,000	0	1,000	1,500	1,500	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37504	20,000	0	0	10,000	10,000	0	0	0	0	0	0	0	0
CS00	SPG044	R003	X152217	37901	9,312	0	2,223	4,661	2,361	67	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21101	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	21601	105	0	105	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22103	300	0	300	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	25401	450	0	450	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	26102	2,000	0	400	800	800	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	33602	900	0	450	450	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	35801	180	0	180	0	0	0	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	37901	12,024	0	292	9,055	2,606	71	0	0	0	0	0	0	0
CS06	SPG044	R003	X152217	44102	600	0	600	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	21101	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	21601	1,400	0	1,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22103	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	25401	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	26102	10,000	0	2,000	4,000	4,000	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	33602	12,000	0	0	12,000	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	35801	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	37901	276,908	0	7,720	207,377	60,191	1,620	0	0	0	0	0	0	0
CS08	SPG044	R003	X152217	44102	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21101	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	21601	175	0	175	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22103	500	0	500	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	25401	750	0	750	0	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	26102	1,000	0	200	400	400	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	33602	1,500	0	0	1,500	0	0	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	35801	300	0	300	0	0	0	0	0	0	0	0	0	0

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CS10	SPG044	R003	X152217	37901	20,795	0	505	15,661	4,507	122	0	0	0	0	0	0	0
CS10	SPG044	R003	X152217	44102	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21101	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	21601	420	0	420	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22103	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	22104	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	25401	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	26102	5,000	0	1,000	2,000	2,000	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	33602	3,600	0	0	3,600	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	35801	720	0	720	0	0	0	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	37901	102,870	0	3,496	76,299	22,468	607	0	0	0	0	0	0	0
CS13	SPG044	R003	X152217	44102	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	22103	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	26102	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL00	SPG044	R003	X15221L	37504	10,000	0	5,000	5,000	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21101	400	400	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	21601	140	140	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22103	400	400	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	25401	600	600	0	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	33602	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	35801	240	0	0	240	0	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	37901	20,063	487	13,649	5,766	161	0	0	0	0	0	0	0	0
PL04	SPG044	R003	X15221L	44102	800	0	0	800	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21101	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	21601	35	35	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22103	100	100	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	22104	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	25401	150	150	0	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	26102	1,000	200	400	400	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	33602	300	0	300	0	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	35801	60	0	0	60	0	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	37901	5,018	122	3,413	1,442	41	0	0	0	0	0	0	0	0
PL14	SPG044	R003	X15221L	44102	200	0	0	200	0	0	0	0	0	0	0	0	0
Total					651,915	14,434	123,848	400,111	111,035	2,487	0	0	0	0	0	0	0

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Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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