

**Formato 1c Modificación  
Presupuesto calendarizado**

**OF13 Dirección Ejecutiva de Organización Electoral  
X130110 - X130120 Elecciones Extraordinarias 2021**

| UR   | SPG    | PP   | PY      | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre   | Noviembre | Diciembre |
|------|--------|------|---------|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|-----------|-----------|-----------|
| OF13 | SPG031 | R002 | X130110 | 12101.  | 43,753    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 8,751     | 17,501    | 17,501    |
| OF13 | SPG031 | R002 | X130110 | 13202.  | 6,261     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0         | 0         | 6,261     |
| OF13 | SPG031 | R002 | X130110 | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66        | 66        | 66        |
| OF13 | SPG031 | R002 | X130110 | 39801.  | 1,508     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0         | 264       | 1,244     |
| OF13 | SPG032 | R002 | X130110 | 21101   | 32,520    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 13,240    | 16,035    | 3,245     |
| OF13 | SPG032 | R002 | X130110 | 22104   | 174,560   | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 151,440   | 19,475    | 3,645     |
| OF13 | SPG032 | R002 | X130110 | 44108   | 3,247,320 | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,199,367 | 1,585,446 | 462,507   |
| OF13 | SPG032 | R002 | X130110 | 44110   | 1,219,456 | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 447,136   | 596,179   | 176,142   |
| OF13 | SPG033 | R002 | X130110 | 22104   | 32,480    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 32,480    | 0         | 0         |
| OF13 | SPG033 | R002 | X130110 | 31501   | 118,320   | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 118,320   | 0         | 0         |
| OF13 | SPG033 | R011 | X130110 | 31401   | 102,932   | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 102,932   | 0         | 0         |
| OF13 | SPG043 | R002 | X130110 | 31401   | 5,000     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,000     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 12101.  | 22,503    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,626     | 11,251    | 5,626     |
| GR00 | SPG043 | R002 | X13011C | 13202.  | 3,155     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0         | 0         | 3,155     |
| GR00 | SPG043 | R002 | X13011C | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66        | 66        | 66        |
| GR00 | SPG043 | R002 | X13011C | 39801.  | 886       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 33        | 232       | 621       |
| GR00 | SPG043 | R002 | X13011C | 21101   | 155       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 155       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 22104   | 1,810     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,810     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 26104   | 438       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 438       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 32601   | 300       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 300       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 37504   | 2,250     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 2,250     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 37901   | 4,430     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,107     | 2,215     | 1,108     |
| GR00 | SPG043 | R002 | X13011C | 39202   | 60        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 60        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 12101.  | 22,503    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,626     | 11,251    | 5,626     |
| GR05 | SPG043 | R002 | X13011C | 13202.  | 3,155     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0         | 0         | 3,155     |
| GR05 | SPG043 | R002 | X13011C | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66        | 66        | 66        |
| GR05 | SPG043 | R002 | X13011C | 39801.  | 886       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 33        | 232       | 621       |
| GR05 | SPG043 | R002 | X13011C | 21101   | 2,268     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 2,268     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21201   | 15        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 15        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21401   | 1,893     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,893     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21601   | 102       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 102       | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 22104   | 3,987     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 3,987     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 22301   | 93        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 93        | 0         | 0         |

FO-SIPP-04

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|      |        |      |         |        |         |   |   |   |   |   |   |   |   |         |        |        |
|------|--------|------|---------|--------|---------|---|---|---|---|---|---|---|---|---------|--------|--------|
| GR05 | SPG043 | R002 | X13011C | 24801  | 31      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31      | 0      | 0      |
| GR05 | SPG043 | R002 | X13011C | 26104  | 2,895   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,895   | 0      | 0      |
| GR05 | SPG043 | R002 | X13011C | 32601  | 311     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311     | 0      | 0      |
| GR05 | SPG043 | R002 | X13011C | 37504  | 1,800   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800   | 0      | 0      |
| GR05 | SPG043 | R002 | X13011C | 37901  | 4,430   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,107   | 2,215  | 1,108  |
| JC00 | SPG043 | R002 | X13011E | 12101. | 83,004  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,502  | 41,502 | 0      |
| JC00 | SPG043 | R002 | X13011E | 13202. | 11,450  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0      | 11,450 |
| JC00 | SPG043 | R002 | X13011E | 14401. | 528     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264     | 264    | 0      |
| JC00 | SPG043 | R002 | X13011E | 39801. | 2,172   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134     | 970    | 1,068  |
| JC00 | SPG043 | R002 | X13011E | 21101  | 1,048   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048   | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 21401  | 46      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46      | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 22104  | 12,514  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,514  | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 26102  | 163     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163     | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 26103  | 232     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232     | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 26104  | 4,084   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,084   | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 32302  | 4,455   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,455   | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 32601  | 557     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 557     | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 37501  | 3,634   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,634   | 0      | 0      |
| JC00 | SPG043 | R002 | X13011E | 37901  | 8,860   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430   | 4,430  | 0      |
| JC00 | SPG043 | R002 | X13011E | 39202  | 1,040   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040   | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 12101. | 83,004  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,502  | 41,502 | 0      |
| JC13 | SPG043 | R002 | X13011E | 13202. | 11,450  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0      | 11,450 |
| JC13 | SPG043 | R002 | X13011E | 14401. | 528     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264     | 264    | 0      |
| JC13 | SPG043 | R002 | X13011E | 39801. | 2,172   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134     | 970    | 1,068  |
| JC13 | SPG043 | R002 | X13011E | 21101  | 21,303  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,303  | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 21401  | 661     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661     | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 22104  | 70,387  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,387  | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 26102  | 14,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,860  | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 26103  | 85      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85      | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 32302  | 3,255   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,255   | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 32601  | 11,872  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,872  | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 32903  | 5,970   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,970   | 0      | 0      |
| JC13 | SPG043 | R002 | X13011E | 37901  | 8,860   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430   | 4,430  | 0      |
| JC13 | SPG043 | R002 | X13012E | 44109  | 566,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566,000 | 0      | 0      |
| JC13 | SPG119 | R002 | X13012E | 44101  | 55,700  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,700  | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 12101. | 83,004  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,502  | 41,502 | 0      |

FO-SIPP-04

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Presupuesto calendarizado**

|      |        |      |         |        |         |   |   |   |   |   |   |   |   |   |         |        |        |
|------|--------|------|---------|--------|---------|---|---|---|---|---|---|---|---|---|---------|--------|--------|
| JC16 | SPG043 | R002 | X13011E | 13202. | 11,450  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0      | 11,450 |
| JC16 | SPG043 | R002 | X13011E | 14401. | 528     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264     | 264    | 0      |
| JC16 | SPG043 | R002 | X13011E | 39801. | 2,172   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134     | 970    | 1,068  |
| JC16 | SPG043 | R002 | X13011E | 21101  | 5,737   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,737   | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 21201  | 1,984   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,984   | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 21401  | 26,848  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,848  | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 22104  | 123,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,049 | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 26103  | 128     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128     | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 26104  | 5,614   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,614   | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 32302  | 4,536   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,536   | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 32601  | 18,560  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,560  | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 33602  | 3,123   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,123   | 0      | 0      |
| JC16 | SPG043 | R002 | X13011E | 37901  | 13,290  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,645   | 6,645  | 0      |
| JC16 | SPG043 | R002 | X13012E | 44109  | 86,800  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,800  | 0      | 0      |
| JC16 | SPG119 | R002 | X13012E | 44101  | 952,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 952,000 | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 12101. | 22,502  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,251  | 11,251 | 0      |
| JC19 | SPG043 | R002 | X13011E | 13202. | 3,155   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0      | 3,155  |
| JC19 | SPG043 | R002 | X13011E | 14401. | 132     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66      | 66     | 0      |
| JC19 | SPG043 | R002 | X13011E | 39801. | 652     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67      | 294    | 291    |
| JC19 | SPG043 | R002 | X13011E | 21101  | 246     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 21401  | 150     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 22103  | 417     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 22104  | 2,783   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,783   | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 26102  | 408     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 26104  | 26      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26      | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 32302  | 61      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61      | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 32502  | 26      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26      | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 32601  | 348     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 37504  | 250     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250     | 0      | 0      |
| JC19 | SPG043 | R002 | X13011E | 39202  | 32      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32      | 0      | 0      |
| MC00 | SPG043 | R002 | X13011F | 12101. | 41,502  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,751  | 20,751 | 0      |
| MC00 | SPG043 | R002 | X13011F | 13202. | 5,725   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0       | 0      | 5,725  |
| MC00 | SPG043 | R002 | X13011F | 14401. | 264     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132     | 132    | 0      |
| MC00 | SPG043 | R002 | X13011F | 39801. | 1,561   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67      | 694    | 800    |
| MC00 | SPG043 | R002 | X13011F | 21101  | 154     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154     | 0      | 0      |
| MC00 | SPG043 | R002 | X13011F | 21401  | 17      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17      | 0      | 0      |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |        |        |   |   |   |   |   |   |   |   |        |        |       |
|------|--------|------|---------|--------|--------|---|---|---|---|---|---|---|---|--------|--------|-------|
| MC00 | SPG043 | R002 | X13011F | 22104  | 2,587  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,587  | 0      | 0     |
| MC00 | SPG043 | R002 | X13011F | 22106  | 3,828  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,828  | 0      | 0     |
| MC00 | SPG043 | R002 | X13011F | 26104  | 1,253  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,253  | 0      | 0     |
| MC00 | SPG043 | R002 | X13011F | 29301  | 16     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16     | 0      | 0     |
| MC00 | SPG043 | R002 | X13011F | 37504  | 1,050  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,050  | 0      | 0     |
| MC00 | SPG043 | R002 | X13011F | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 2,215  | 0     |
| MC00 | SPG043 | R002 | X13011F | 39202  | 360    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360    | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 12101. | 41,502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,751 | 20,751 | 0     |
| MC02 | SPG043 | R002 | X13011F | 13202. | 5,725  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 5,725 |
| MC02 | SPG043 | R002 | X13011F | 14401. | 264    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132    | 132    | 0     |
| MC02 | SPG043 | R002 | X13011F | 39801. | 1,561  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67     | 694    | 800   |
| MC02 | SPG043 | R002 | X13011F | 21101  | 2,327  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,327  | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 21401  | 30     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30     | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 22103  | 2,512  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,512  | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 22104  | 15,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,796 | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 26102  | 3,802  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,802  | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 32502  | 6,211  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,211  | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 32601  | 769    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769    | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 32903  | 2,448  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,448  | 0      | 0     |
| MC02 | SPG043 | R002 | X13011F | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 2,215  | 0     |
| NL00 | SPG043 | R002 | X13011J | 12101. | 52,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,193 | 17,597 | 0     |
| NL00 | SPG043 | R002 | X13011J | 13202. | 7,443  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 7,443 |
| NL00 | SPG043 | R002 | X13011J | 14401. | 396    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198    | 198    | 0     |
| NL00 | SPG043 | R002 | X13011J | 39801. | 2,024  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134    | 1,132  | 758   |
| NL00 | SPG043 | R002 | X13011J | 21101  | 384    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 384    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 21401  | 232    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 22103  | 426    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 22104  | 243    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 22106  | 3,861  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,861  | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 26102  | 374    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 32302  | 469    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 32601  | 668    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 668    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 32903  | 102    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 33901  | 14     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14     | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 35101  | 540    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540    | 0      | 0     |
| NL00 | SPG043 | R002 | X13011J | 37901  | 6,645  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430  | 2,215  | 0     |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |        |        |   |   |   |   |   |   |   |   |        |        |        |
|------|--------|------|---------|--------|--------|---|---|---|---|---|---|---|---|--------|--------|--------|
| NL00 | SPG043 | R002 | X13011J | 39202  | 23     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23     | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 12101. | 48,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,002 | 16,001 | 0      |
| NL07 | SPG043 | R002 | X13011J | 13202. | 6,678  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 6,678  |
| NL07 | SPG043 | R002 | X13011J | 14401. | 396    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198    | 198    | 0      |
| NL07 | SPG043 | R002 | X13011J | 39801. | 1,859  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134    | 1,037  | 688    |
| NL07 | SPG043 | R002 | X13011J | 21101  | 5,864  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,864  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 21201  | 261    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 21401  | 322    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 21601  | 33     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33     | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 22103  | 68     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68     | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 22104  | 5,764  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,764  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 22106  | 18,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,667 | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 24601  | 47     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47     | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 26102  | 7,076  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,076  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 29401  | 232    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 32502  | 5,684  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,684  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 32503  | 81     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81     | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 32601  | 928    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 32903  | 3,933  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,933  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 33602  | 928    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 33901  | 198    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198    | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 37504  | 3,544  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,544  | 0      | 0      |
| NL07 | SPG043 | R002 | X13011J | 37901  | 6,645  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430  | 2,215  | 0      |
| NL07 | SPG043 | R002 | X13011J | 39202  | 800    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 12101. | 83,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,751 | 41,502 | 20,751 |
| OC00 | SPG043 | R002 | X13011K | 13202. | 11,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 11,450 |
| OC00 | SPG043 | R002 | X13011K | 14401. | 792    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264    | 264    | 264    |
| OC00 | SPG043 | R002 | X13011K | 39801. | 3,129  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67     | 763    | 2,299  |
| OC00 | SPG043 | R002 | X13011K | 21101  | 156    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 21401  | 17     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17     | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 21601  | 9      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9      | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 22104  | 1,897  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,897  | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 26102  | 881    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 881    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 29401  | 17     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17     | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 32201  | 522    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 32502  | 2,146  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,146  | 0      | 0      |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |        |        |   |   |   |   |   |   |   |   |        |        |        |
|------|--------|------|---------|--------|--------|---|---|---|---|---|---|---|---|--------|--------|--------|
| OC00 | SPG043 | R002 | X13011K | 37501  | 900    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 37504  | 375    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375    | 0      | 0      |
| OC00 | SPG043 | R002 | X13011K | 37901  | 8,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 4,430  | 2,215  |
| OC00 | SPG043 | R002 | X13011K | 39202  | 70     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70     | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 12101. | 83,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,751 | 41,502 | 20,751 |
| OC03 | SPG043 | R002 | X13011K | 13202. | 11,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 11,450 |
| OC03 | SPG043 | R002 | X13011K | 14401. | 792    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264    | 264    | 264    |
| OC03 | SPG043 | R002 | X13011K | 39801. | 3,129  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67     | 763    | 2,299  |
| OC03 | SPG043 | R002 | X13011K | 21101  | 3,624  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,624  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 21401  | 256    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256    | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 21601  | 157    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157    | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 22103  | 18,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,792 | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 22104  | 49,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,563 | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 24801  | 144    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144    | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 26102  | 15,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,840 | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 27101  | 919    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 919    | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 29301  | 1,522  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,522  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 29601  | 268    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 268    | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 32302  | 1,194  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 32502  | 39,005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,005 | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 32601  | 1,044  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 32903  | 1,188  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,188  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 37501  | 5,850  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,850  | 0      | 0      |
| OC03 | SPG043 | R002 | X13011K | 37901  | 8,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 4,430  | 2,215  |
| OC03 | SPG043 | R002 | X13011K | 39202  | 677    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677    | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 12101. | 22,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,626  | 11,251 | 5,626  |
| OC05 | SPG043 | R002 | X13011K | 13202. | 3,155  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 3,155  |
| OC05 | SPG043 | R002 | X13011K | 14401. | 198    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66     | 66     | 66     |
| OC05 | SPG043 | R002 | X13011K | 39801. | 911    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34     | 238    | 639    |
| OC05 | SPG043 | R002 | X13011K | 21101  | 1,051  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,051  | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 21401  | 5      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5      | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 21601  | 81     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81     | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 22104  | 6,663  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,663  | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 24701  | 6      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6      | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 24801  | 9      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9      | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 26102  | 5,219  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,219  | 0      | 0      |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |        |        |   |   |   |   |   |   |   |   |        |        |        |
|------|--------|------|---------|--------|--------|---|---|---|---|---|---|---|---|--------|--------|--------|
| OC05 | SPG043 | R002 | X13011K | 27201  | 21     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21     | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 29101  | 8      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8      | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 32302  | 3,511  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,511  | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 32502  | 35,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,016 | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 32601  | 122    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122    | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 37501  | 5,625  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,625  | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 37504  | 113    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113    | 0      | 0      |
| OC05 | SPG043 | R002 | X13011K | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108  | 2,215  | 1,107  |
| OC05 | SPG043 | R002 | X13011K | 39202  | 168    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 12101. | 41,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,376 | 20,751 | 10,376 |
| OC07 | SPG043 | R002 | X13011K | 13202. | 5,725  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 5,725  |
| OC07 | SPG043 | R002 | X13011K | 14401. | 396    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132    | 132    | 132    |
| OC07 | SPG043 | R002 | X13011K | 39801. | 1,565  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34     | 382    | 1,149  |
| OC07 | SPG043 | R002 | X13011K | 21101  | 1,755  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,755  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 21401  | 1,003  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,003  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 21601  | 24     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24     | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 22104  | 14,730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,730 | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 22301  | 73     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73     | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 24601  | 115    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 26102  | 5,957  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,957  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 29101  | 170    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 32201  | 2,923  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,923  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 32302  | 245    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 32502  | 8,345  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,345  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 32601  | 244    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 32903  | 4,531  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,531  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 37501  | 3,150  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150  | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 37504  | 225    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225    | 0      | 0      |
| OC07 | SPG043 | R002 | X13011K | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108  | 2,215  | 1,107  |
| OC07 | SPG043 | R002 | X13011K | 39202  | 263    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263    | 0      | 0      |
| PL00 | SPG043 | R002 | X13011L | 12101. | 22,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,626  | 11,251 | 5,626  |
| PL00 | SPG043 | R002 | X13011L | 13202. | 3,155  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0      | 3,155  |
| PL00 | SPG043 | R002 | X13011L | 14401. | 198    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66     | 66     | 66     |
| PL00 | SPG043 | R002 | X13011L | 39801. | 911    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34     | 238    | 639    |
| PL00 | SPG043 | R002 | X13011L | 22104  | 731    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731    | 0      | 0      |
| PL00 | SPG043 | R002 | X13011L | 22106  | 1,253  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,253  | 0      | 0      |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |        |        |   |   |   |   |   |   |   |   |       |        |       |
|------|--------|------|---------|--------|--------|---|---|---|---|---|---|---|---|-------|--------|-------|
| PL00 | SPG043 | R002 | X13011L | 26104  | 696    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696   | 0      | 0     |
| PL00 | SPG043 | R002 | X13011L | 35801  | 32     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32    | 0      | 0     |
| PL00 | SPG043 | R002 | X13011L | 37201  | 104    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104   | 0      | 0     |
| PL00 | SPG043 | R002 | X13011L | 37504  | 218    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218   | 0      | 0     |
| PL00 | SPG043 | R002 | X13011L | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 | 2,215  | 1,107 |
| PL00 | SPG043 | R002 | X13011L | 39202  | 116    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116   | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 12101. | 22,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,626 | 11,251 | 5,626 |
| PL04 | SPG043 | R002 | X13011L | 13202. | 3,155  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0     | 0      | 3,155 |
| PL04 | SPG043 | R002 | X13011L | 14401. | 198    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66    | 66     | 66    |
| PL04 | SPG043 | R002 | X13011L | 39801. | 911    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34    | 238    | 639   |
| PL04 | SPG043 | R002 | X13011L | 21101  | 1,274  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,274 | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 21201  | 11     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11    | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 21401  | 622    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 622   | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 21601  | 72     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72    | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 22104  | 5,406  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,406 | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 26103  | 1,719  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,719 | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 31301  | 209    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209   | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 32601  | 696    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696   | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 37504  | 870    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 870   | 0      | 0     |
| PL04 | SPG043 | R002 | X13011L | 37901  | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 | 2,215  | 1,107 |
| PL14 | SPG043 | R002 | X13011L | 21101  | 1,324  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,324 | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 21401  | 376    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 376   | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 21601  | 43     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43    | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 22104  | 1,704  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,704 | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 26102  | 1,008  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 32302  | 209    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209   | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 32503  | 4,488  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,488 | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 33604  | 72     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72    | 0      | 0     |
| PL14 | SPG043 | R002 | X13011L | 37504  | 391    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391   | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 21101  | 313    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313   | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 21201  | 5      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5     | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 21401  | 146    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146   | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 22103  | 222    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222   | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 22104  | 840    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840   | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 24601  | 6      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6     | 0      | 0     |
| TL00 | SPG043 | R002 | X13011T | 26102  | 176    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176   | 0      | 0     |



FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |       |   |   |   |   |   |   |   |   |   |       |   |   |
|------|--------|------|---------|-------|-------|---|---|---|---|---|---|---|---|---|-------|---|---|
| TL00 | SPG043 | R002 | X13011T | 29101 | 8     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8     | 0 | 0 |
| TL00 | SPG043 | R002 | X13011T | 29301 | 35    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21101 | 495   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21201 | 5     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5     | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21401 | 296   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22103 | 769   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22104 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,295 | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22301 | 11    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 24601 | 46    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 24701 | 7     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7     | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 26102 | 710   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 710   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29101 | 55    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29301 | 65    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29901 | 42    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 32601 | 77    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 32903 | 93    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 33602 | 58    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21101 | 426   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21201 | 4     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4     | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21401 | 22    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21601 | 13    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 22103 | 54    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 22104 | 1,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,081 | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 24601 | 16    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 26102 | 253   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 32601 | 100   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 32903 | 312   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 33602 | 21    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21101 | 535   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535   | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21201 | 4     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4     | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21401 | 111   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111   | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21601 | 13    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 22103 | 38    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 22104 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,192 | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 24601 | 69    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 26102 | 355   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 355   | 0 | 0 |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|              |        |      |         |       |                  |          |          |          |          |          |          |          |          |          |                  |                  |                |
|--------------|--------|------|---------|-------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|------------------|----------------|
| TL03         | SPG043 | R002 | X13011T | 29101 | 11               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 11               | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 29301 | 114              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 114              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 32601 | 154              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 154              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 32903 | 731              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 731              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 33602 | 21               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 21               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 21101 | 1,390            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,390            | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 21401 | 245              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 245              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 22103 | 488              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 488              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 22104 | 10,655           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 10,655           | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 26102 | 1,241            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,241            | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 32601 | 150              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 150              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 33801 | 88               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 88               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 35801 | 38               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 38               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 37501 | 937              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 937              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 39202 | 78               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 78               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 21101 | 377              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 377              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 21401 | 229              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 229              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 22104 | 2,555            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,555            | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 24601 | 15               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 15               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 26102 | 626              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 626              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 26104 | 104              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 104              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32302 | 579              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 579              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32503 | 4,340            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4,340            | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32903 | 35               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 35               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 33602 | 46               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 46               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 37504 | 439              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 439              | 0                | 0              |
| <b>Total</b> |        |      |         |       | <b>8,439,542</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,889,234</b> | <b>2,664,703</b> | <b>885,606</b> |

**Formato 1c Modificación  
Presupuesto calendarizado**

**Capítulo 1000**

| UR   | SPG    | PP   | PY      | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|------|--------|------|---------|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| OF13 | SPG031 | R002 | X130110 | 12101.  | 43,753    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 8,751   | 17,501    | 17,501    |
| OF13 | SPG031 | R002 | X130110 | 13202.  | 6,261     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 6,261     |
| OF13 | SPG031 | R002 | X130110 | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66      | 66        | 66        |
| OF13 | SPG031 | R002 | X130110 | 39801.  | 1,508     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 264       | 1,244     |
| GR00 | SPG043 | R002 | X13011C | 12101.  | 22,503    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,626   | 11,251    | 5,626     |
| GR00 | SPG043 | R002 | X13011C | 13202.  | 3,155     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 3,155     |
| GR00 | SPG043 | R002 | X13011C | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66      | 66        | 66        |
| GR00 | SPG043 | R002 | X13011C | 39801.  | 886       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 33      | 232       | 621       |
| GR05 | SPG043 | R002 | X13011C | 12101.  | 22,503    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,626   | 11,251    | 5,626     |
| GR05 | SPG043 | R002 | X13011C | 13202.  | 3,155     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 3,155     |
| GR05 | SPG043 | R002 | X13011C | 14401.  | 198       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66      | 66        | 66        |
| GR05 | SPG043 | R002 | X13011C | 39801.  | 886       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 33      | 232       | 621       |
| JC00 | SPG043 | R002 | X13011E | 12101.  | 83,004    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 41,502  | 41,502    | 0         |
| JC00 | SPG043 | R002 | X13011E | 13202.  | 11,450    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 11,450    |
| JC00 | SPG043 | R002 | X13011E | 14401.  | 528       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 264     | 264       | 0         |
| JC00 | SPG043 | R002 | X13011E | 39801.  | 2,172     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 134     | 970       | 1,068     |
| JC13 | SPG043 | R002 | X13011E | 12101.  | 83,004    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 41,502  | 41,502    | 0         |
| JC13 | SPG043 | R002 | X13011E | 13202.  | 11,450    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 11,450    |
| JC13 | SPG043 | R002 | X13011E | 14401.  | 528       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 264     | 264       | 0         |
| JC13 | SPG043 | R002 | X13011E | 39801.  | 2,172     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 134     | 970       | 1,068     |
| JC16 | SPG043 | R002 | X13011E | 12101.  | 83,004    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 41,502  | 41,502    | 0         |
| JC16 | SPG043 | R002 | X13011E | 13202.  | 11,450    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 11,450    |
| JC16 | SPG043 | R002 | X13011E | 14401.  | 528       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 264     | 264       | 0         |
| JC16 | SPG043 | R002 | X13011E | 39801.  | 2,172     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 134     | 970       | 1,068     |
| JC19 | SPG043 | R002 | X13011E | 12101.  | 22,502    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 11,251  | 11,251    | 0         |
| JC19 | SPG043 | R002 | X13011E | 13202.  | 3,155     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 3,155     |
| JC19 | SPG043 | R002 | X13011E | 14401.  | 132       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 66      | 66        | 0         |
| JC19 | SPG043 | R002 | X13011E | 39801.  | 652       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 67      | 294       | 291       |
| MC00 | SPG043 | R002 | X13011F | 12101.  | 41,502    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 20,751  | 20,751    | 0         |
| MC00 | SPG043 | R002 | X13011F | 13202.  | 5,725     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 5,725     |
| MC00 | SPG043 | R002 | X13011F | 14401.  | 264       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 132     | 132       | 0         |
| MC00 | SPG043 | R002 | X13011F | 39801.  | 1,561     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 67      | 694       | 800       |
| MC02 | SPG043 | R002 | X13011F | 12101.  | 41,502    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 20,751  | 20,751    | 0         |
| MC02 | SPG043 | R002 | X13011F | 13202.  | 5,725     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 0       | 0         | 5,725     |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|              |        |      |         |        |                |          |          |          |          |          |          |          |          |          |                |                |                |
|--------------|--------|------|---------|--------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|----------------|----------------|
| MC02         | SPG043 | R002 | X13011F | 14401. | 264            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 132            | 132            | 0              |
| MC02         | SPG043 | R002 | X13011F | 39801. | 1,561          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 67             | 694            | 800            |
| NL00         | SPG043 | R002 | X13011J | 12101. | 52,790         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 35,193         | 17,597         | 0              |
| NL00         | SPG043 | R002 | X13011J | 13202. | 7,443          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 7,443          |
| NL00         | SPG043 | R002 | X13011J | 14401. | 396            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 198            | 198            | 0              |
| NL00         | SPG043 | R002 | X13011J | 39801. | 2,024          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 134            | 1,132          | 758            |
| NL07         | SPG043 | R002 | X13011J | 12101. | 48,003         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 32,002         | 16,001         | 0              |
| NL07         | SPG043 | R002 | X13011J | 13202. | 6,678          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 6,678          |
| NL07         | SPG043 | R002 | X13011J | 14401. | 396            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 198            | 198            | 0              |
| NL07         | SPG043 | R002 | X13011J | 39801. | 1,859          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 134            | 1,037          | 688            |
| OC00         | SPG043 | R002 | X13011K | 12101. | 83,004         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 20,751         | 41,502         | 20,751         |
| OC00         | SPG043 | R002 | X13011K | 13202. | 11,450         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 11,450         |
| OC00         | SPG043 | R002 | X13011K | 14401. | 792            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 264            | 264            | 264            |
| OC00         | SPG043 | R002 | X13011K | 39801. | 3,129          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 67             | 763            | 2,299          |
| OC03         | SPG043 | R002 | X13011K | 12101. | 83,004         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 20,751         | 41,502         | 20,751         |
| OC03         | SPG043 | R002 | X13011K | 13202. | 11,450         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 11,450         |
| OC03         | SPG043 | R002 | X13011K | 14401. | 792            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 264            | 264            | 264            |
| OC03         | SPG043 | R002 | X13011K | 39801. | 3,129          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 67             | 763            | 2,299          |
| OC05         | SPG043 | R002 | X13011K | 12101. | 22,503         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5,626          | 11,251         | 5,626          |
| OC05         | SPG043 | R002 | X13011K | 13202. | 3,155          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 3,155          |
| OC05         | SPG043 | R002 | X13011K | 14401. | 198            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 66             | 66             | 66             |
| OC05         | SPG043 | R002 | X13011K | 39801. | 911            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 34             | 238            | 639            |
| OC07         | SPG043 | R002 | X13011K | 12101. | 41,503         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 10,376         | 20,751         | 10,376         |
| OC07         | SPG043 | R002 | X13011K | 13202. | 5,725          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 5,725          |
| OC07         | SPG043 | R002 | X13011K | 14401. | 396            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 132            | 132            | 132            |
| OC07         | SPG043 | R002 | X13011K | 39801. | 1,565          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 34             | 382            | 1,149          |
| PL00         | SPG043 | R002 | X13011L | 12101. | 22,503         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5,626          | 11,251         | 5,626          |
| PL00         | SPG043 | R002 | X13011L | 13202. | 3,155          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 3,155          |
| PL00         | SPG043 | R002 | X13011L | 14401. | 198            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 66             | 66             | 66             |
| PL00         | SPG043 | R002 | X13011L | 39801. | 911            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 34             | 238            | 639            |
| PL04         | SPG043 | R002 | X13011L | 12101. | 22,503         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5,626          | 11,251         | 5,626          |
| PL04         | SPG043 | R002 | X13011L | 13202. | 3,155          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 3,155          |
| PL04         | SPG043 | R002 | X13011L | 14401. | 198            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 66             | 66             | 66             |
| PL04         | SPG043 | R002 | X13011L | 39801. | 911            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 34             | 238            | 639            |
| <b>Total</b> |        |      |         |        | <b>967,040</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>336,994</b> | <b>401,053</b> | <b>228,993</b> |

**Formato 1c Modificación  
Presupuesto calendarizado**

**Capítulo 1000 TIC**

| UR | SPG | PP | PY | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|----|-----|----|----|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

**Formato 1c Modificación  
Presupuesto calendarizado**

**Capítulo 2000 - 6000**

| UR   | SPG    | PP   | PY      | Partida | Año Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre   | Noviembre | Diciembre |
|------|--------|------|---------|---------|-----------|-------|---------|-------|-------|------|-------|-------|--------|------------|-----------|-----------|-----------|
| OF13 | SPG032 | R002 | X130110 | 21101   | 32,520    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 13,240    | 16,035    | 3,245     |
| OF13 | SPG032 | R002 | X130110 | 22104   | 174,560   | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 151,440   | 19,475    | 3,645     |
| OF13 | SPG032 | R002 | X130110 | 44108   | 3,247,320 | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,199,367 | 1,585,446 | 462,507   |
| OF13 | SPG032 | R002 | X130110 | 44110   | 1,219,456 | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 447,136   | 596,179   | 176,142   |
| OF13 | SPG033 | R002 | X130110 | 22104   | 32,480    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 32,480    | 0         | 0         |
| OF13 | SPG033 | R002 | X130110 | 31501   | 118,320   | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 118,320   | 0         | 0         |
| OF13 | SPG043 | R002 | X130110 | 31401   | 5,000     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 5,000     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 21101   | 155       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 155       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 22104   | 1,810     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,810     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 26104   | 438       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 438       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 32601   | 300       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 300       | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 37504   | 2,250     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 2,250     | 0         | 0         |
| GR00 | SPG043 | R002 | X13011C | 37901   | 4,430     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,107     | 2,215     | 1,108     |
| GR00 | SPG043 | R002 | X13011C | 39202   | 60        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 60        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21101   | 2,268     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 2,268     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21201   | 15        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 15        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21401   | 1,893     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,893     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 21601   | 102       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 102       | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 22104   | 3,987     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 3,987     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 22301   | 93        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 93        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 24801   | 31        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 31        | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 26104   | 2,895     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 2,895     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 32601   | 311       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 311       | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 37504   | 1,800     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,800     | 0         | 0         |
| GR05 | SPG043 | R002 | X13011C | 37901   | 4,430     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,107     | 2,215     | 1,108     |
| JC00 | SPG043 | R002 | X13011E | 21101   | 1,048     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 1,048     | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 21401   | 46        | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 46        | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 22104   | 12,514    | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 12,514    | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 26102   | 163       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 163       | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 26103   | 232       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 232       | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 26104   | 4,084     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 4,084     | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 32302   | 4,455     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 4,455     | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 32601   | 557       | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 557       | 0         | 0         |
| JC00 | SPG043 | R002 | X13011E | 37501   | 3,634     | 0     | 0       | 0     | 0     | 0    | 0     | 0     | 0      | 0          | 3,634     | 0         | 0         |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |         |   |   |   |   |   |   |   |   |         |       |   |
|------|--------|------|---------|-------|---------|---|---|---|---|---|---|---|---|---------|-------|---|
| JC00 | SPG043 | R002 | X13011E | 37901 | 8,860   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430   | 4,430 | 0 |
| JC00 | SPG043 | R002 | X13011E | 39202 | 1,040   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040   | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 21101 | 21,303  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,303  | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 21401 | 661     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661     | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 22104 | 70,387  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,387  | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 26102 | 14,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,860  | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 26103 | 85      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85      | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 32302 | 3,255   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,255   | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 32601 | 11,872  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,872  | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 32903 | 5,970   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,970   | 0     | 0 |
| JC13 | SPG043 | R002 | X13011E | 37901 | 8,860   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430   | 4,430 | 0 |
| JC13 | SPG043 | R002 | X13012E | 44109 | 566,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566,000 | 0     | 0 |
| JC13 | SPG119 | R002 | X13012E | 44101 | 55,700  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,700  | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 21101 | 5,737   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,737   | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 21201 | 1,984   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,984   | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 21401 | 26,848  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,848  | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 22104 | 123,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,049 | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 26103 | 128     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128     | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 26104 | 5,614   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,614   | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 32302 | 4,536   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,536   | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 32601 | 18,560  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,560  | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 33602 | 3,123   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,123   | 0     | 0 |
| JC16 | SPG043 | R002 | X13011E | 37901 | 13,290  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,645   | 6,645 | 0 |
| JC16 | SPG043 | R002 | X13012E | 44109 | 86,800  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,800  | 0     | 0 |
| JC16 | SPG119 | R002 | X13012E | 44101 | 952,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 952,000 | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 21101 | 246     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 21401 | 150     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 22103 | 417     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 22104 | 2,783   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,783   | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 26102 | 408     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 26104 | 26      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26      | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 32302 | 61      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61      | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 32502 | 26      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26      | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 32601 | 348     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 37504 | 250     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250     | 0     | 0 |
| JC19 | SPG043 | R002 | X13011E | 39202 | 32      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32      | 0     | 0 |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |        |   |   |   |   |   |   |   |   |   |        |       |   |
|------|--------|------|---------|-------|--------|---|---|---|---|---|---|---|---|---|--------|-------|---|
| MC00 | SPG043 | R002 | X13011F | 21101 | 154    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154    | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 21401 | 17     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17     | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 22104 | 2,587  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,587  | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 22106 | 3,828  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,828  | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 26104 | 1,253  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,253  | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 29301 | 16     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16     | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 37504 | 1,050  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,050  | 0     | 0 |
| MC00 | SPG043 | R002 | X13011F | 37901 | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 2,215 | 0 |
| MC00 | SPG043 | R002 | X13011F | 39202 | 360    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360    | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 21101 | 2,327  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,327  | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 21401 | 30     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30     | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 22103 | 2,512  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,512  | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 22104 | 15,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,796 | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 26102 | 3,802  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,802  | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 32502 | 6,211  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,211  | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 32601 | 769    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769    | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 32903 | 2,448  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,448  | 0     | 0 |
| MC02 | SPG043 | R002 | X13011F | 37901 | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 2,215 | 0 |
| NL00 | SPG043 | R002 | X13011J | 21101 | 384    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 384    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 21401 | 232    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 22103 | 426    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 22104 | 243    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 22106 | 3,861  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,861  | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 26102 | 374    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 32302 | 469    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 32601 | 668    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 668    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 32903 | 102    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 33901 | 14     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14     | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 35101 | 540    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540    | 0     | 0 |
| NL00 | SPG043 | R002 | X13011J | 37901 | 6,645  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430  | 2,215 | 0 |
| NL00 | SPG043 | R002 | X13011J | 39202 | 23     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23     | 0     | 0 |
| NL07 | SPG043 | R002 | X13011J | 21101 | 5,864  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,864  | 0     | 0 |
| NL07 | SPG043 | R002 | X13011J | 21201 | 261    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261    | 0     | 0 |
| NL07 | SPG043 | R002 | X13011J | 21401 | 322    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322    | 0     | 0 |
| NL07 | SPG043 | R002 | X13011J | 21601 | 33     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33     | 0     | 0 |
| NL07 | SPG043 | R002 | X13011J | 22103 | 68     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68     | 0     | 0 |



FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |        |   |   |   |   |   |   |   |   |        |       |       |
|------|--------|------|---------|-------|--------|---|---|---|---|---|---|---|---|--------|-------|-------|
| NL07 | SPG043 | R002 | X13011J | 22104 | 5,764  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,764  | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 22106 | 18,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,667 | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 24601 | 47     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47     | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 26102 | 7,076  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,076  | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 29401 | 232    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232    | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 32502 | 5,684  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,684  | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 32503 | 81     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81     | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 32601 | 928    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928    | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 32903 | 3,933  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,933  | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 33602 | 928    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928    | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 33901 | 198    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198    | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 37504 | 3,544  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,544  | 0     | 0     |
| NL07 | SPG043 | R002 | X13011J | 37901 | 6,645  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430  | 2,215 | 0     |
| NL07 | SPG043 | R002 | X13011J | 39202 | 800    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 21101 | 156    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 21401 | 17     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17     | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 21601 | 9      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9      | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 22104 | 1,897  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,897  | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 26102 | 881    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 881    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 29401 | 17     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17     | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 32201 | 522    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 32502 | 2,146  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,146  | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 37501 | 900    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 37504 | 375    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375    | 0     | 0     |
| OC00 | SPG043 | R002 | X13011K | 37901 | 8,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 4,430 | 2,215 |
| OC00 | SPG043 | R002 | X13011K | 39202 | 70     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70     | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 21101 | 3,624  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,624  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 21401 | 256    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256    | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 21601 | 157    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157    | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 22103 | 18,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,792 | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 22104 | 49,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,563 | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 24801 | 144    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144    | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 26102 | 15,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,840 | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 27101 | 919    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 919    | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 29301 | 1,522  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,522  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 29601 | 268    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 268    | 0     | 0     |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |        |   |   |   |   |   |   |   |   |        |       |       |
|------|--------|------|---------|-------|--------|---|---|---|---|---|---|---|---|--------|-------|-------|
| OC03 | SPG043 | R002 | X13011K | 32302 | 1,194  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 32502 | 39,005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,005 | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 32601 | 1,044  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,044  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 32903 | 1,188  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,188  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 37501 | 5,850  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,850  | 0     | 0     |
| OC03 | SPG043 | R002 | X13011K | 37901 | 8,860  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215  | 4,430 | 2,215 |
| OC03 | SPG043 | R002 | X13011K | 39202 | 677    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677    | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 21101 | 1,051  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,051  | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 21401 | 5      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5      | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 21601 | 81     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81     | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 22104 | 6,663  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,663  | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 24701 | 6      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6      | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 24801 | 9      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9      | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 26102 | 5,219  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,219  | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 27201 | 21     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21     | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 29101 | 8      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8      | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 32302 | 3,511  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,511  | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 32502 | 35,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,016 | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 32601 | 122    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122    | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 37501 | 5,625  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,625  | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 37504 | 113    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113    | 0     | 0     |
| OC05 | SPG043 | R002 | X13011K | 37901 | 4,430  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108  | 2,215 | 1,107 |
| OC05 | SPG043 | R002 | X13011K | 39202 | 168    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168    | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 21101 | 1,755  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,755  | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 21401 | 1,003  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,003  | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 21601 | 24     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24     | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 22104 | 14,730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,730 | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 22301 | 73     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73     | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 24601 | 115    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115    | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 26102 | 5,957  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,957  | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 29101 | 170    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170    | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 32201 | 2,923  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,923  | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 32302 | 245    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245    | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 32502 | 8,345  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,345  | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 32601 | 244    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244    | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 32903 | 4,531  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,531  | 0     | 0     |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |       |   |   |   |   |   |   |   |   |       |       |       |
|------|--------|------|---------|-------|-------|---|---|---|---|---|---|---|---|-------|-------|-------|
| OC07 | SPG043 | R002 | X13011K | 37501 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150 | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 37504 | 225   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225   | 0     | 0     |
| OC07 | SPG043 | R002 | X13011K | 37901 | 4,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 | 2,215 | 1,107 |
| OC07 | SPG043 | R002 | X13011K | 39202 | 263   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263   | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 22104 | 731   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731   | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 22106 | 1,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,253 | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 26104 | 696   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696   | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 35801 | 32    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32    | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 37201 | 104   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104   | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 37504 | 218   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218   | 0     | 0     |
| PL00 | SPG043 | R002 | X13011L | 37901 | 4,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 | 2,215 | 1,107 |
| PL00 | SPG043 | R002 | X13011L | 39202 | 116   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116   | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 21101 | 1,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,274 | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 21201 | 11    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11    | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 21401 | 622   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 622   | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 21601 | 72    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72    | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 22104 | 5,406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,406 | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 26103 | 1,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,719 | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 31301 | 209   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209   | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 32601 | 696   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696   | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 37504 | 870   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 870   | 0     | 0     |
| PL04 | SPG043 | R002 | X13011L | 37901 | 4,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 | 2,215 | 1,107 |
| PL14 | SPG043 | R002 | X13011L | 21101 | 1,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,324 | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 21401 | 376   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 376   | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 21601 | 43    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43    | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 22104 | 1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,704 | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 26102 | 1,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008 | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 32302 | 209   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209   | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 32503 | 4,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,488 | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 33604 | 72    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72    | 0     | 0     |
| PL14 | SPG043 | R002 | X13011L | 37504 | 391   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391   | 0     | 0     |
| TL00 | SPG043 | R002 | X13011T | 21101 | 313   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313   | 0     | 0     |
| TL00 | SPG043 | R002 | X13011T | 21201 | 5     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5     | 0     | 0     |
| TL00 | SPG043 | R002 | X13011T | 21401 | 146   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146   | 0     | 0     |
| TL00 | SPG043 | R002 | X13011T | 22103 | 222   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222   | 0     | 0     |
| TL00 | SPG043 | R002 | X13011T | 22104 | 840   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840   | 0     | 0     |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|      |        |      |         |       |       |   |   |   |   |   |   |   |   |   |       |   |   |
|------|--------|------|---------|-------|-------|---|---|---|---|---|---|---|---|---|-------|---|---|
| TL00 | SPG043 | R002 | X13011T | 24601 | 6     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6     | 0 | 0 |
| TL00 | SPG043 | R002 | X13011T | 26102 | 176   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176   | 0 | 0 |
| TL00 | SPG043 | R002 | X13011T | 29101 | 8     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8     | 0 | 0 |
| TL00 | SPG043 | R002 | X13011T | 29301 | 35    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21101 | 495   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21201 | 5     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5     | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 21401 | 296   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22103 | 769   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22104 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,295 | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 22301 | 11    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 24601 | 46    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 24701 | 7     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7     | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 26102 | 710   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 710   | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29101 | 55    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29301 | 65    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 29901 | 42    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 32601 | 77    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 32903 | 93    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93    | 0 | 0 |
| TL01 | SPG043 | R002 | X13011T | 33602 | 58    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21101 | 426   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21201 | 4     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4     | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21401 | 22    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 21601 | 13    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 22103 | 54    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 22104 | 1,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,081 | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 24601 | 16    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16    | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 26102 | 253   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 32601 | 100   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 32903 | 312   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312   | 0 | 0 |
| TL02 | SPG043 | R002 | X13011T | 33602 | 21    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21101 | 535   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 535   | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21201 | 4     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4     | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21401 | 111   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111   | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 21601 | 13    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 22103 | 38    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38    | 0 | 0 |
| TL03 | SPG043 | R002 | X13011T | 22104 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,192 | 0 | 0 |

FO-SIPP-04

**Formato 1c Modificación  
Presupuesto calendarizado**

|              |        |      |         |       |                  |          |          |          |          |          |          |          |          |                  |                  |                |
|--------------|--------|------|---------|-------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|------------------|----------------|
| TL03         | SPG043 | R002 | X13011T | 24601 | 69               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 69               | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 26102 | 355              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 355              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 29101 | 11               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 11               | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 29301 | 114              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 114              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 32601 | 154              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 154              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 32903 | 731              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 731              | 0                | 0              |
| TL03         | SPG043 | R002 | X13011T | 33602 | 21               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 21               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 21101 | 1,390            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,390            | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 21401 | 245              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 245              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 22103 | 488              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 488              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 22104 | 10,655           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 10,655           | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 26102 | 1,241            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,241            | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 32601 | 150              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 150              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 33801 | 88               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 88               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 35801 | 38               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 38               | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 37501 | 937              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 937              | 0                | 0              |
| YN00         | SPG043 | R002 | X13011V | 39202 | 78               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 78               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 21101 | 377              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 377              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 21401 | 229              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 229              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 22104 | 2,555            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,555            | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 24601 | 15               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 15               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 26102 | 626              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 626              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 26104 | 104              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 104              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32302 | 579              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 579              | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32503 | 4,340            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4,340            | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 32903 | 35               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 35               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 33602 | 46               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 46               | 0                | 0              |
| YN01         | SPG043 | R002 | X13011V | 37504 | 439              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 439              | 0                | 0              |
| <b>Total</b> |        |      |         |       | <b>7,369,570</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,449,308</b> | <b>2,263,650</b> | <b>656,613</b> |

**Capítulo 2000 - 6000 TIC**

| UR           | SPG    | PP   | PY      | Partida | Año Total      | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre        | Noviembre | Diciembre |
|--------------|--------|------|---------|---------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------------|-----------|-----------|
| OF13         | SPG033 | R011 | X130110 | 31401   | 102,932        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 102,932        | 0         | 0         |
| <b>Total</b> |        |      |         |         | <b>102,932</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>102,932</b> | <b>0</b>  | <b>0</b>  |

