



Instituto Nacional Electoral

FO-SIPP-04

INSTITUTO NACIONAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
CARTERA INSTITUCIONAL DE PROYECTOS 2021

Página: 1 de 10
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Modificacion_1

Formato 1c Modificación
Presupuesto calendarizado

Dirección Ejecutiva del Registro Federal de Electores
R113110 Distritaciones Locales y Federal

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	12101.	5,909,520	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460
OF11	SPG081	R005	R113110	13202.	929,010	0	0	0	0	0	0	0	0	0	0	0	929,010
OF11	SPG081	R005	R113110	14401.	14,220	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185
OF11	SPG081	R005	R113110	39801.	205,603	0	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	57,503
OF11	SPG081	R005	R113110	21101	226,235	0	0	0	0	0	0	13,711	47,989	34,278	54,845	54,845	20,567
OF11	SPG081	R005	R113110	21401	306,585	0	0	0	0	0	0	18,581	65,033	46,452	74,324	74,324	27,871
OF11	SPG081	R005	R113110	26103	1,153,073	0	0	0	0	0	0	17,604	277,266	198,047	316,875	316,875	26,406
OF11	SPG081	R005	R113110	32502	285,600	0	0	0	0	0	0	40,800	0	0	0	0	244,800
OF11	SPG081	R005	R113110	32903	170,500	0	0	0	0	0	0	0	27,500	38,500	44,000	44,000	16,500
OF11	SPG081	R005	R113110	33104	6,616,820	525,000	525,000	525,000	525,000	525,000	525,000	544,201	573,003	592,204	601,805	601,805	553,802
OF11	SPG081	R005	R113110	33602	780,450	0	0	0	0	0	0	47,300	165,550	118,250	189,200	189,200	70,950
OF11	SPG081	R005	R113110	33604	301,950	0	0	0	0	0	0	18,300	64,050	45,750	73,200	73,200	27,450
OF11	SPG081	R005	R113110	33901	226,610	0	0	0	0	0	0	12,960	36,525	41,235	54,590	60,090	21,210
OF11	SPG081	R005	R113110	37101	1,350,000	0	0	0	0	0	0	90,000	240,000	120,000	300,000	420,000	180,000
OF11	SPG081	R005	R113110	37201	228,000	0	0	0	0	0	0	0	48,000	24,000	60,000	84,000	12,000
OF11	SPG081	R005	R113110	37501	838,750	0	0	0	0	0	0	28,750	171,250	113,750	200,000	220,000	105,000
OF11	SPG081	R005	R113110	38301	5,833,731	0	0	0	0	0	0	351,514	905,035	1,214,049	1,408,556	1,408,556	546,021
OF11	SPG081	R005	R113110	44102	8,477,700	0	0	0	0	0	0	513,800	1,798,300	1,284,500	2,055,200	2,055,200	770,700
OF11	SPG081	R005	R113110	44105	594,000	0	0	0	0	0	0	36,000	126,000	90,000	144,000	144,000	54,000
OF11	SPG081	R005	R113110	44501	6,470,882	0	0	0	0	0	0	392,174	1,372,611	980,437	1,568,699	1,568,699	588,262
OF11	SPG999	R005	R113110	12101.	5,070,024	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502
OF11	SPG999	R005	R113110	13202.	813,572	0	0	0	0	0	0	0	0	0	0	0	813,572
OF11	SPG999	R005	R113110	14401.	9,480	790	790	790	790	790	790	790	790	790	790	790	790
OF11	SPG999	R005	R113110	39801.	176,800	0	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	49,810
AG00	SPG045	R005	R113111	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
AG00	SPG045	R005	R113111	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
AG00	SPG045	R005	R113111	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
AG00	SPG045	R005	R113111	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
BC00	SPG045	R005	R113112	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
BC00	SPG045	R005	R113112	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
BC00	SPG045	R005	R113112	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
BC00	SPG045	R005	R113112	39801.	1,837	0	0	0	0	0	0	0	0	0	0	322	1,515
BS00	SPG045	R005	R113113	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786

Partidas con requisitos específicos de acuerdo al artículo 48 de manual de normas administrativas en materia de recursos financieros

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

BS00	SPG045	R005	R113113	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
BS00	SPG045	R005	R113113	14401.	201	0	0	0	0	0	0	0	0	67	67	67
BS00	SPG045	R005	R113113	39801.	1,135	0	0	0	0	0	0	0	0	0	199	936
CC00	SPG045	R005	R113114	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CC00	SPG045	R005	R113114	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
CC00	SPG045	R005	R113114	14401.	201	0	0	0	0	0	0	0	0	67	67	67
CC00	SPG045	R005	R113114	39801.	1,569	0	0	0	0	0	0	0	0	0	275	1,294
CL00	SPG045	R005	R113115	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CL00	SPG045	R005	R113115	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
CL00	SPG045	R005	R113115	14401.	201	0	0	0	0	0	0	0	0	67	67	67
CL00	SPG045	R005	R113115	39801.	908	0	0	0	0	0	0	0	0	0	159	749
CM00	SPG045	R005	R113116	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CM00	SPG045	R005	R113116	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
CM00	SPG045	R005	R113116	14401.	201	0	0	0	0	0	0	0	0	67	67	67
CM00	SPG045	R005	R113116	39801.	908	0	0	0	0	0	0	0	0	0	159	749
CS00	SPG045	R005	R113117	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CS00	SPG045	R005	R113117	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
CS00	SPG045	R005	R113117	14401.	201	0	0	0	0	0	0	0	0	67	67	67
CS00	SPG045	R005	R113117	39801.	908	0	0	0	0	0	0	0	0	0	159	749
CH00	SPG045	R005	R113118	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CH00	SPG045	R005	R113118	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
CH00	SPG045	R005	R113118	14401.	201	0	0	0	0	0	0	0	0	67	67	67
CH00	SPG045	R005	R113118	39801.	1,620	0	0	0	0	0	0	0	0	0	284	1,336
MX00	SPG045	R005	R113119	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MX00	SPG045	R005	R113119	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
MX00	SPG045	R005	R113119	14401.	201	0	0	0	0	0	0	0	0	67	67	67
MX00	SPG045	R005	R113119	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
DG00	SPG045	R005	R11311A	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
DG00	SPG045	R005	R11311A	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
DG00	SPG045	R005	R11311A	14401.	201	0	0	0	0	0	0	0	0	67	67	67
DG00	SPG045	R005	R11311A	39801.	1,271	0	0	0	0	0	0	0	0	0	223	1,048
GT00	SPG045	R005	R11311B	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
GT00	SPG045	R005	R11311B	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
GT00	SPG045	R005	R11311B	14401.	201	0	0	0	0	0	0	0	0	67	67	67
GT00	SPG045	R005	R11311B	39801.	1,044	0	0	0	0	0	0	0	0	0	183	861
GR00	SPG045	R005	R11311C	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

GR00	SPG045	R005	R11311C	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
GR00	SPG045	R005	R11311C	14401.	201	0	0	0	0	0	0	0	0	67	67	67
GR00	SPG045	R005	R11311C	39801.	1,316	0	0	0	0	0	0	0	0	0	231	1,085
HG00	SPG045	R005	R11311D	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
HG00	SPG045	R005	R11311D	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
HG00	SPG045	R005	R11311D	14401.	201	0	0	0	0	0	0	0	0	67	67	67
HG00	SPG045	R005	R11311D	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
JC00	SPG045	R005	R11311E	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
JC00	SPG045	R005	R11311E	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
JC00	SPG045	R005	R11311E	14401.	201	0	0	0	0	0	0	0	0	67	67	67
JC00	SPG045	R005	R11311E	39801.	908	0	0	0	0	0	0	0	0	0	159	749
MC00	SPG045	R005	R11311F	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MC00	SPG045	R005	R11311F	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
MC00	SPG045	R005	R11311F	14401.	201	0	0	0	0	0	0	0	0	67	67	67
MC00	SPG045	R005	R11311F	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
MN00	SPG045	R005	R11311G	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MN00	SPG045	R005	R11311G	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
MN00	SPG045	R005	R11311G	14401.	201	0	0	0	0	0	0	0	0	67	67	67
MN00	SPG045	R005	R11311G	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
MS00	SPG045	R005	R11311H	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MS00	SPG045	R005	R11311H	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
MS00	SPG045	R005	R11311H	14401.	201	0	0	0	0	0	0	0	0	67	67	67
MS00	SPG045	R005	R11311H	39801.	908	0	0	0	0	0	0	0	0	0	159	749
NT00	SPG045	R005	R11311I	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
NT00	SPG045	R005	R11311I	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
NT00	SPG045	R005	R11311I	14401.	201	0	0	0	0	0	0	0	0	67	67	67
NT00	SPG045	R005	R11311I	39801.	908	0	0	0	0	0	0	0	0	0	159	749
NL00	SPG045	R005	R11311J	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
NL00	SPG045	R005	R11311J	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
NL00	SPG045	R005	R11311J	14401.	201	0	0	0	0	0	0	0	0	67	67	67
NL00	SPG045	R005	R11311J	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
OC00	SPG045	R005	R11311K	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
OC00	SPG045	R005	R11311K	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
OC00	SPG045	R005	R11311K	14401.	201	0	0	0	0	0	0	0	0	67	67	67
OC00	SPG045	R005	R11311K	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
PL00	SPG045	R005	R11311L	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

PL00	SPG045	R005	R11311L	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
PL00	SPG045	R005	R11311L	14401.	201	0	0	0	0	0	0	0	0	67	67	67
PL00	SPG045	R005	R11311L	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
QT00	SPG045	R005	R11311M	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
QT00	SPG045	R005	R11311M	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
QT00	SPG045	R005	R11311M	14401.	201	0	0	0	0	0	0	0	0	67	67	67
QT00	SPG045	R005	R11311M	39801.	908	0	0	0	0	0	0	0	0	0	159	749
SP00	SPG045	R005	R11311O	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SP00	SPG045	R005	R11311O	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
SP00	SPG045	R005	R11311O	14401.	201	0	0	0	0	0	0	0	0	67	67	67
SP00	SPG045	R005	R11311O	39801.	1,135	0	0	0	0	0	0	0	0	0	199	936
SL00	SPG045	R005	R11311P	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SL00	SPG045	R005	R11311P	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
SL00	SPG045	R005	R11311P	14401.	201	0	0	0	0	0	0	0	0	67	67	67
SL00	SPG045	R005	R11311P	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
SR00	SPG045	R005	R11311Q	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SR00	SPG045	R005	R11311Q	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
SR00	SPG045	R005	R11311Q	14401.	201	0	0	0	0	0	0	0	0	67	67	67
SR00	SPG045	R005	R11311Q	39801.	1,316	0	0	0	0	0	0	0	0	0	231	1,085
TC00	SPG045	R005	R11311R	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TC00	SPG045	R005	R11311R	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
TC00	SPG045	R005	R11311R	14401.	201	0	0	0	0	0	0	0	0	67	67	67
TC00	SPG045	R005	R11311R	39801.	1,135	0	0	0	0	0	0	0	0	0	199	936
TS00	SPG045	R005	R11311S	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TS00	SPG045	R005	R11311S	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
TS00	SPG045	R005	R11311S	14401.	201	0	0	0	0	0	0	0	0	67	67	67
TS00	SPG045	R005	R11311S	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
TL00	SPG045	R005	R11311T	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TL00	SPG045	R005	R11311T	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
TL00	SPG045	R005	R11311T	14401.	201	0	0	0	0	0	0	0	0	67	67	67
TL00	SPG045	R005	R11311T	39801.	1,360	0	0	0	0	0	0	0	0	0	238	1,122
VZ00	SPG045	R005	R11311U	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786
VZ00	SPG045	R005	R11311U	13202.	5,646	0	0	0	0	0	0	0	0	0	0	5,646
VZ00	SPG045	R005	R11311U	14401.	201	0	0	0	0	0	0	0	0	67	67	67
VZ00	SPG045	R005	R11311U	39801.	1,565	0	0	0	0	0	0	0	0	0	274	1,291
YN00	SPG045	R005	R11311V	12101.	39,465	0	0	0	0	0	0	0	0	7,893	15,786	15,786

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

YN00	SPG045	R005	R11311V	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
YN00	SPG045	R005	R11311V	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
YN00	SPG045	R005	R11311V	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
ZS00	SPG045	R005	R11311W	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
ZS00	SPG045	R005	R11311W	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
ZS00	SPG045	R005	R11311W	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
ZS00	SPG045	R005	R11311W	39801.	1,192	0	0	0	0	0	0	0	0	0	0	209	983
QR00	SPG045	R005	R11311N	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
QR00	SPG045	R005	R11311N	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
QR00	SPG045	R005	R11311N	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
QR00	SPG045	R005	R11311N	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
Total					48,478,820	1,441,937	1,469,446	1,469,446	1,469,446	1,469,446	1,469,446	3,070,141	6,862,558	5,885,898	8,344,460	8,773,494	6,753,102

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 1000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	12101.	5,909,520	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460	492,460
OF11	SPG081	R005	R113110	13202.	929,010	0	0	0	0	0	0	0	0	0	0	0	929,010
OF11	SPG081	R005	R113110	14401.	14,220	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185
OF11	SPG081	R005	R113110	39801.	205,603	0	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	14,810	57,503
AG00	SPG045	R005	R113111	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
AG00	SPG045	R005	R113111	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
AG00	SPG045	R005	R113111	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
AG00	SPG045	R005	R113111	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
BC00	SPG045	R005	R113112	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
BC00	SPG045	R005	R113112	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
BC00	SPG045	R005	R113112	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
BC00	SPG045	R005	R113112	39801.	1,837	0	0	0	0	0	0	0	0	0	0	322	1,515
BS00	SPG045	R005	R113113	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
BS00	SPG045	R005	R113113	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
BS00	SPG045	R005	R113113	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
BS00	SPG045	R005	R113113	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
CC00	SPG045	R005	R113114	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CC00	SPG045	R005	R113114	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
CC00	SPG045	R005	R113114	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
CC00	SPG045	R005	R113114	39801.	1,569	0	0	0	0	0	0	0	0	0	0	275	1,294
CL00	SPG045	R005	R113115	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CL00	SPG045	R005	R113115	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
CL00	SPG045	R005	R113115	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
CL00	SPG045	R005	R113115	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
CM00	SPG045	R005	R113116	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CM00	SPG045	R005	R113116	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
CM00	SPG045	R005	R113116	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
CM00	SPG045	R005	R113116	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
CS00	SPG045	R005	R113117	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CS00	SPG045	R005	R113117	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
CS00	SPG045	R005	R113117	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
CS00	SPG045	R005	R113117	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
CH00	SPG045	R005	R113118	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
CH00	SPG045	R005	R113118	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

CH00	SPG045	R005	R113118	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
CH00	SPG045	R005	R113118	39801.	1,620	0	0	0	0	0	0	0	0	0	0	284	1,336
MX00	SPG045	R005	R113119	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MX00	SPG045	R005	R113119	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
MX00	SPG045	R005	R113119	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
MX00	SPG045	R005	R113119	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
DG00	SPG045	R005	R11311A	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
DG00	SPG045	R005	R11311A	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
DG00	SPG045	R005	R11311A	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
DG00	SPG045	R005	R11311A	39801.	1,271	0	0	0	0	0	0	0	0	0	0	223	1,048
GT00	SPG045	R005	R11311B	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
GT00	SPG045	R005	R11311B	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
GT00	SPG045	R005	R11311B	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
GT00	SPG045	R005	R11311B	39801.	1,044	0	0	0	0	0	0	0	0	0	0	183	861
GR00	SPG045	R005	R11311C	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
GR00	SPG045	R005	R11311C	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
GR00	SPG045	R005	R11311C	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
GR00	SPG045	R005	R11311C	39801.	1,316	0	0	0	0	0	0	0	0	0	0	231	1,085
HG00	SPG045	R005	R11311D	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
HG00	SPG045	R005	R11311D	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
HG00	SPG045	R005	R11311D	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
HG00	SPG045	R005	R11311D	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
JC00	SPG045	R005	R11311E	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
JC00	SPG045	R005	R11311E	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
JC00	SPG045	R005	R11311E	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
JC00	SPG045	R005	R11311E	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
MC00	SPG045	R005	R11311F	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MC00	SPG045	R005	R11311F	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
MC00	SPG045	R005	R11311F	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
MC00	SPG045	R005	R11311F	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
MN00	SPG045	R005	R11311G	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MN00	SPG045	R005	R11311G	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
MN00	SPG045	R005	R11311G	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
MN00	SPG045	R005	R11311G	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
MS00	SPG045	R005	R11311H	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
MS00	SPG045	R005	R11311H	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

MS00	SPG045	R005	R11311H	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
MS00	SPG045	R005	R11311H	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
NT00	SPG045	R005	R11311I	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
NT00	SPG045	R005	R11311I	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
NT00	SPG045	R005	R11311I	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
NT00	SPG045	R005	R11311I	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
NL00	SPG045	R005	R11311J	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
NL00	SPG045	R005	R11311J	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
NL00	SPG045	R005	R11311J	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
NL00	SPG045	R005	R11311J	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
OC00	SPG045	R005	R11311K	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
OC00	SPG045	R005	R11311K	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
OC00	SPG045	R005	R11311K	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
OC00	SPG045	R005	R11311K	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
PL00	SPG045	R005	R11311L	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
PL00	SPG045	R005	R11311L	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
PL00	SPG045	R005	R11311L	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
PL00	SPG045	R005	R11311L	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
QT00	SPG045	R005	R11311M	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
QT00	SPG045	R005	R11311M	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
QT00	SPG045	R005	R11311M	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
QT00	SPG045	R005	R11311M	39801.	908	0	0	0	0	0	0	0	0	0	0	159	749
SP00	SPG045	R005	R11311O	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SP00	SPG045	R005	R11311O	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
SP00	SPG045	R005	R11311O	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
SP00	SPG045	R005	R11311O	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
SL00	SPG045	R005	R11311P	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SL00	SPG045	R005	R11311P	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
SL00	SPG045	R005	R11311P	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
SL00	SPG045	R005	R11311P	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
SR00	SPG045	R005	R11311Q	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
SR00	SPG045	R005	R11311Q	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
SR00	SPG045	R005	R11311Q	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
SR00	SPG045	R005	R11311Q	39801.	1,316	0	0	0	0	0	0	0	0	0	0	231	1,085
TC00	SPG045	R005	R11311R	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TC00	SPG045	R005	R11311R	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646

FO-SIPP-04

**Formato 1c Modificación
Presupuesto calendarizado**

TC00	SPG045	R005	R11311R	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
TC00	SPG045	R005	R11311R	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
TS00	SPG045	R005	R11311S	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TS00	SPG045	R005	R11311S	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
TS00	SPG045	R005	R11311S	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
TS00	SPG045	R005	R11311S	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
TL00	SPG045	R005	R11311T	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
TL00	SPG045	R005	R11311T	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
TL00	SPG045	R005	R11311T	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
TL00	SPG045	R005	R11311T	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
VZ00	SPG045	R005	R11311U	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
VZ00	SPG045	R005	R11311U	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
VZ00	SPG045	R005	R11311U	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
VZ00	SPG045	R005	R11311U	39801.	1,565	0	0	0	0	0	0	0	0	0	0	274	1,291
YN00	SPG045	R005	R11311V	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
YN00	SPG045	R005	R11311V	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
YN00	SPG045	R005	R11311V	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
YN00	SPG045	R005	R11311V	39801.	1,135	0	0	0	0	0	0	0	0	0	0	199	936
ZS00	SPG045	R005	R11311W	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
ZS00	SPG045	R005	R11311W	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
ZS00	SPG045	R005	R11311W	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
ZS00	SPG045	R005	R11311W	39801.	1,192	0	0	0	0	0	0	0	0	0	0	209	983
QR00	SPG045	R005	R11311N	12101.	39,465	0	0	0	0	0	0	0	0	0	7,893	15,786	15,786
QR00	SPG045	R005	R11311N	13202.	5,646	0	0	0	0	0	0	0	0	0	0	0	5,646
QR00	SPG045	R005	R11311N	14401.	201	0	0	0	0	0	0	0	0	0	67	67	67
QR00	SPG045	R005	R11311N	39801.	1,360	0	0	0	0	0	0	0	0	0	0	238	1,122
Total					8,548,058	493,645	508,455	508,455	508,455	508,455	508,455	508,455	508,455	508,455	763,175	1,022,709	2,200,889

Capítulo 1000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG999	R005	R113110	12101.	5,070,024	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502	422,502
OF11	SPG999	R005	R113110	13202.	813,572	0	0	0	0	0	0	0	0	0	0	0	813,572
OF11	SPG999	R005	R113110	14401.	9,480	790	790	790	790	790	790	790	790	790	790	790	790
OF11	SPG999	R005	R113110	39801.	176,800	0	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	12,699	49,810
Total					6,069,876	423,292	435,991	435,991	435,991	435,991	435,991	435,991	435,991	435,991	435,991	435,991	1,286,674

**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG081	R005	R113110	21101	226,235	0	0	0	0	0	0	13,711	47,989	34,278	54,845	54,845	20,567
OF11	SPG081	R005	R113110	21401	306,585	0	0	0	0	0	0	18,581	65,033	46,452	74,324	74,324	27,871
OF11	SPG081	R005	R113110	26103	1,153,073	0	0	0	0	0	0	17,604	277,266	198,047	316,875	316,875	26,406
OF11	SPG081	R005	R113110	32502	285,600	0	0	0	0	0	0	40,800	0	0	0	0	244,800
OF11	SPG081	R005	R113110	32903	170,500	0	0	0	0	0	0	0	27,500	38,500	44,000	44,000	16,500
OF11	SPG081	R005	R113110	33104	6,616,820	525,000	525,000	525,000	525,000	525,000	525,000	544,201	573,003	592,204	601,805	601,805	553,802
OF11	SPG081	R005	R113110	33602	780,450	0	0	0	0	0	0	47,300	165,550	118,250	189,200	189,200	70,950
OF11	SPG081	R005	R113110	33604	301,950	0	0	0	0	0	0	18,300	64,050	45,750	73,200	73,200	27,450
OF11	SPG081	R005	R113110	33901	226,610	0	0	0	0	0	0	12,960	36,525	41,235	54,590	60,090	21,210
OF11	SPG081	R005	R113110	37101	1,350,000	0	0	0	0	0	0	90,000	240,000	120,000	300,000	420,000	180,000
OF11	SPG081	R005	R113110	37201	228,000	0	0	0	0	0	0	0	48,000	24,000	60,000	84,000	12,000
OF11	SPG081	R005	R113110	37501	838,750	0	0	0	0	0	0	28,750	171,250	113,750	200,000	220,000	105,000
OF11	SPG081	R005	R113110	38301	5,833,731	0	0	0	0	0	0	351,514	905,035	1,214,049	1,408,556	1,408,556	546,021
OF11	SPG081	R005	R113110	44102	8,477,700	0	0	0	0	0	0	513,800	1,798,300	1,284,500	2,055,200	2,055,200	770,700
OF11	SPG081	R005	R113110	44105	594,000	0	0	0	0	0	0	36,000	126,000	90,000	144,000	144,000	54,000
OF11	SPG081	R005	R113110	44501	6,470,882	0	0	0	0	0	0	392,174	1,372,611	980,437	1,568,699	1,568,699	588,262
Total					33,860,886	525,000	525,000	525,000	525,000	525,000	525,000	2,125,695	5,918,112	4,941,452	7,145,294	7,314,794	3,265,539

Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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