

Proyecto Nuevo
Formato 1c
Presupuesto calendarizado

OF15 Dirección Ejecutiva de Capacitación Electoral y Educación Cívica
X152010 Elecciones extraordinarias derivadas del PE 2020-2021

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG037	R003	X152010	36101	926,592	0	0	0	0	0	0	0	0	0	599,880	326,712	0
OF15	SPG053	R003	X152010	12101.	282,606	0	0	0	0	0	0	0	0	0	94,202	94,202	94,202
OF15	SPG053	R003	X152010	13202.	41,324	0	0	0	0	0	0	0	0	0	0	0	41,324
OF15	SPG053	R003	X152010	14401.	792	0	0	0	0	0	0	0	0	0	264	264	264
OF15	SPG053	R003	X152010	39801.	9,745	0	0	0	0	0	0	0	0	0	0	2,835	6,910
OF15	SPG053	R003	X152010	22104	2,000	0	0	0	0	0	0	0	0	0	500	1,000	500
OF15	SPG053	R003	X152010	33604	8,000	0	0	0	0	0	0	0	0	0	4,000	4,000	0
OF15	SPG053	R003	X152010	33901	700	0	0	0	0	0	0	0	0	0	350	350	0
OF15	SPG053	R003	X152010	37104	14,000	0	0	0	0	0	0	0	0	0	7,000	7,000	0
OF15	SPG053	R003	X152010	37504	2,500	0	0	0	0	0	0	0	0	0	1,250	1,250	0
CS00	SPG044	R003	X152017	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS00	SPG044	R003	X152017	26102	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0
CS06	SPG044	R003	X152017	12101.	30,386	0	0	0	0	0	0	0	0	0	4,675	23,373	2,338
CS06	SPG044	R003	X152017	13202.	3,915	0	0	0	0	0	0	0	0	0	0	0	3,915
CS06	SPG044	R003	X152017	14401.	594	0	0	0	0	0	0	0	0	0	198	198	198
CS06	SPG044	R003	X152017	39801.	703	0	0	0	0	0	0	0	0	0	0	96	607
CS06	SPG044	R003	X152017	21101	200	0	0	0	0	0	0	0	0	0	200	0	0
CS06	SPG044	R003	X152017	21601	70	0	0	0	0	0	0	0	0	0	70	0	0
CS06	SPG044	R003	X152017	22103	200	0	0	0	0	0	0	0	0	0	200	0	0
CS06	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS06	SPG044	R003	X152017	25401	300	0	0	0	0	0	0	0	0	0	300	0	0
CS06	SPG044	R003	X152017	26102	400	0	0	0	0	0	0	0	0	0	400	0	0
CS06	SPG044	R003	X152017	33602	600	0	0	0	0	0	0	0	0	0	600	0	0
CS06	SPG044	R003	X152017	35801	120	0	0	0	0	0	0	0	0	0	0	120	0
CS06	SPG044	R003	X152017	37901	12,604	0	0	0	0	0	0	0	0	0	2,142	9,241	1,221
CS06	SPG044	R003	X152017	44102	200	0	0	0	0	0	0	0	0	0	200	0	0
CS08	SPG044	R003	X152017	12101.	201,118	0	0	0	0	0	0	0	0	0	30,942	154,704	15,472
CS08	SPG044	R003	X152017	13202.	26,232	0	0	0	0	0	0	0	0	0	0	0	26,232
CS08	SPG044	R003	X152017	14401.	3,762	0	0	0	0	0	0	0	0	0	1,254	1,254	1,254
CS08	SPG044	R003	X152017	39801.	4,649	0	0	0	0	0	0	0	0	0	0	633	4,016
CS08	SPG044	R003	X152017	21101	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0
CS08	SPG044	R003	X152017	21601	665	0	0	0	0	0	0	0	0	0	665	0	0
CS08	SPG044	R003	X152017	22103	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0

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CS08	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS08	SPG044	R003	X152017	25401	2,850	0	0	0	0	0	0	0	0	0	2,850	0	0
CS08	SPG044	R003	X152017	26102	3,800	0	0	0	0	0	0	0	0	0	3,800	0	0
CS08	SPG044	R003	X152017	33602	5,700	0	0	0	0	0	0	0	0	0	5,700	0	0
CS08	SPG044	R003	X152017	35801	1,140	0	0	0	0	0	0	0	0	0	0	1,140	0
CS08	SPG044	R003	X152017	37901	88,513	0	0	0	0	0	0	0	0	0	15,039	64,902	8,572
CS08	SPG044	R003	X152017	44102	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0
CS10	SPG044	R003	X152017	12101.	30,386	0	0	0	0	0	0	0	0	0	4,675	23,373	2,338
CS10	SPG044	R003	X152017	13202.	3,915	0	0	0	0	0	0	0	0	0	0	0	3,915
CS10	SPG044	R003	X152017	14401.	594	0	0	0	0	0	0	0	0	0	198	198	198
CS10	SPG044	R003	X152017	39801.	703	0	0	0	0	0	0	0	0	0	0	96	607
CS10	SPG044	R003	X152017	21101	300	0	0	0	0	0	0	0	0	0	300	0	0
CS10	SPG044	R003	X152017	21601	105	0	0	0	0	0	0	0	0	0	105	0	0
CS10	SPG044	R003	X152017	22103	300	0	0	0	0	0	0	0	0	0	300	0	0
CS10	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS10	SPG044	R003	X152017	25401	450	0	0	0	0	0	0	0	0	0	450	0	0
CS10	SPG044	R003	X152017	26102	600	0	0	0	0	0	0	0	0	0	600	0	0
CS10	SPG044	R003	X152017	33602	900	0	0	0	0	0	0	0	0	0	900	0	0
CS10	SPG044	R003	X152017	35801	180	0	0	0	0	0	0	0	0	0	0	180	0
CS10	SPG044	R003	X152017	37901	13,578	0	0	0	0	0	0	0	0	0	2,307	9,956	1,315
CS10	SPG044	R003	X152017	44102	300	0	0	0	0	0	0	0	0	0	300	0	0
CS13	SPG044	R003	X152017	12101.	127,326	0	0	0	0	0	0	0	0	0	19,589	97,942	9,795
CS13	SPG044	R003	X152017	13202.	16,618	0	0	0	0	0	0	0	0	0	0	0	16,618
CS13	SPG044	R003	X152017	14401.	2,376	0	0	0	0	0	0	0	0	0	792	792	792
CS13	SPG044	R003	X152017	39801.	2,944	0	0	0	0	0	0	0	0	0	0	401	2,543
CS13	SPG044	R003	X152017	21101	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
CS13	SPG044	R003	X152017	21601	420	0	0	0	0	0	0	0	0	0	420	0	0
CS13	SPG044	R003	X152017	22103	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
CS13	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS13	SPG044	R003	X152017	25401	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
CS13	SPG044	R003	X152017	26102	2,400	0	0	0	0	0	0	0	0	0	2,400	0	0
CS13	SPG044	R003	X152017	33602	3,600	0	0	0	0	0	0	0	0	0	3,600	0	0
CS13	SPG044	R003	X152017	35801	720	0	0	0	0	0	0	0	0	0	0	720	0
CS13	SPG044	R003	X152017	37901	54,741	0	0	0	0	0	0	0	0	0	9,301	40,138	5,302
CS13	SPG044	R003	X152017	44102	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
MC00	SPG044	R003	X15201F	12101.	238,165	0	0	0	0	0	0	0	0	0	107,174	119,082	11,909

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MC00	SPG044	R003	X15201F	13202.	32,556	0	0	0	0	0	0	0	0	0	0	0	32,556
MC00	SPG044	R003	X15201F	14401.	2,376	0	0	0	0	0	0	0	0	792	792	792	792
MC00	SPG044	R003	X15201F	39801.	8,207	0	0	0	0	0	0	0	0	0	3,250	4,957	4,957
MC00	SPG044	R003	X15201F	22103	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
MC00	SPG044	R003	X15201F	26102	500	0	0	0	0	0	0	0	0	500	0	0	0
MC02	SPG044	R003	X15201F	12101.	127,326	0	0	0	0	0	0	0	0	65,295	62,031	0	0
MC02	SPG044	R003	X15201F	13202.	16,618	0	0	0	0	0	0	0	0	0	0	16,618	16,618
MC02	SPG044	R003	X15201F	14401.	1,584	0	0	0	0	0	0	0	0	792	792	0	0
MC02	SPG044	R003	X15201F	39801.	4,380	0	0	0	0	0	0	0	0	0	1,986	2,394	2,394
MC02	SPG044	R003	X15201F	21101	1,200	0	0	0	0	0	0	0	0	1,200	0	0	0
MC02	SPG044	R003	X15201F	21601	420	0	0	0	0	0	0	0	0	420	0	0	0
MC02	SPG044	R003	X15201F	22103	1,200	0	0	0	0	0	0	0	0	1,200	0	0	0
MC02	SPG044	R003	X15201F	22104	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
MC02	SPG044	R003	X15201F	25401	1,800	0	0	0	0	0	0	0	0	1,800	0	0	0
MC02	SPG044	R003	X15201F	26102	2,400	0	0	0	0	0	0	0	0	2,400	0	0	0
MC02	SPG044	R003	X15201F	33602	3,600	0	0	0	0	0	0	0	0	3,600	0	0	0
MC02	SPG044	R003	X15201F	35801	720	0	0	0	0	0	0	0	0	0	720	0	0
MC02	SPG044	R003	X15201F	37901	49,684	0	0	0	0	0	0	0	0	25,324	23,672	688	688
MC02	SPG044	R003	X15201F	44102	1,200	0	0	0	0	0	0	0	0	1,200	0	0	0
NT00	SPG044	R003	X15201I	22103	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
NT00	SPG044	R003	X15201I	26102	500	0	0	0	0	0	0	0	0	500	0	0	0
NT03	SPG044	R003	X15201I	12101.	40,514	0	0	0	0	0	0	0	0	6,233	31,164	3,117	3,117
NT03	SPG044	R003	X15201I	13202.	5,220	0	0	0	0	0	0	0	0	0	0	5,220	5,220
NT03	SPG044	R003	X15201I	14401.	792	0	0	0	0	0	0	0	0	264	264	264	264
NT03	SPG044	R003	X15201I	39801.	937	0	0	0	0	0	0	0	0	0	128	809	809
NT03	SPG044	R003	X15201I	21101	400	0	0	0	0	0	0	0	0	400	0	0	0
NT03	SPG044	R003	X15201I	21601	140	0	0	0	0	0	0	0	0	140	0	0	0
NT03	SPG044	R003	X15201I	22103	400	0	0	0	0	0	0	0	0	400	0	0	0
NT03	SPG044	R003	X15201I	22104	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
NT03	SPG044	R003	X15201I	25401	600	0	0	0	0	0	0	0	0	600	0	0	0
NT03	SPG044	R003	X15201I	26102	800	0	0	0	0	0	0	0	0	800	0	0	0
NT03	SPG044	R003	X15201I	33602	1,200	0	0	0	0	0	0	0	0	1,200	0	0	0
NT03	SPG044	R003	X15201I	35801	240	0	0	0	0	0	0	0	0	0	240	0	0
NT03	SPG044	R003	X15201I	37901	53,559	0	0	0	0	0	0	0	0	36,399	16,692	468	468
NT03	SPG044	R003	X15201I	44102	400	0	0	0	0	0	0	0	0	400	0	0	0
NL00	SPG044	R003	X15201J	22103	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0

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NL00	SPG044	R003	X15201J	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
NL02	SPG044	R003	X15201J	12101.	137,454	0	0	0	0	0	0	0	0	0	95,160	42,294	0
NL02	SPG044	R003	X15201J	13202.	17,923	0	0	0	0	0	0	0	0	0	0	0	17,923
NL02	SPG044	R003	X15201J	14401.	1,716	0	0	0	0	0	0	0	0	0	858	858	0
NL02	SPG044	R003	X15201J	39801.	4,728	0	0	0	0	0	0	0	0	0	0	2,893	1,835
NL02	SPG044	R003	X15201J	21101	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
NL02	SPG044	R003	X15201J	21601	455	0	0	0	0	0	0	0	0	0	455	0	0
NL02	SPG044	R003	X15201J	22103	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
NL02	SPG044	R003	X15201J	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
NL02	SPG044	R003	X15201J	25401	1,950	0	0	0	0	0	0	0	0	0	1,950	0	0
NL02	SPG044	R003	X15201J	26102	2,600	0	0	0	0	0	0	0	0	0	2,600	0	0
NL02	SPG044	R003	X15201J	33602	3,900	0	0	0	0	0	0	0	0	0	3,900	0	0
NL02	SPG044	R003	X15201J	35801	780	0	0	0	0	0	0	0	0	0	0	780	0
NL02	SPG044	R003	X15201J	37901	18,428	0	0	0	0	0	0	0	0	0	3,131	13,512	1,785
NL02	SPG044	R003	X15201J	44102	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
OC00	SPG044	R003	X15201K	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC00	SPG044	R003	X15201K	26102	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC05	SPG044	R003	X15201K	12101.	20,258	0	0	0	0	0	0	0	0	0	3,117	15,582	1,559
OC05	SPG044	R003	X15201K	13202.	2,610	0	0	0	0	0	0	0	0	0	0	0	2,610
OC05	SPG044	R003	X15201K	14401.	396	0	0	0	0	0	0	0	0	0	132	132	132
OC05	SPG044	R003	X15201K	39801.	701	0	0	0	0	0	0	0	0	0	0	96	605
OC05	SPG044	R003	X15201K	21101	200	0	0	0	0	0	0	0	0	0	200	0	0
OC05	SPG044	R003	X15201K	21601	70	0	0	0	0	0	0	0	0	0	70	0	0
OC05	SPG044	R003	X15201K	22103	200	0	0	0	0	0	0	0	0	0	200	0	0
OC05	SPG044	R003	X15201K	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC05	SPG044	R003	X15201K	25401	300	0	0	0	0	0	0	0	0	0	300	0	0
OC05	SPG044	R003	X15201K	26102	400	0	0	0	0	0	0	0	0	0	400	0	0
OC05	SPG044	R003	X15201K	33602	600	0	0	0	0	0	0	0	0	0	600	0	0
OC05	SPG044	R003	X15201K	35801	120	0	0	0	0	0	0	0	0	0	0	120	0
OC05	SPG044	R003	X15201K	37901	8,728	0	0	0	0	0	0	0	0	0	1,483	6,399	846
OC05	SPG044	R003	X15201K	44102	200	0	0	0	0	0	0	0	0	0	200	0	0
OC07	SPG044	R003	X15201K	12101.	73,792	0	0	0	0	0	0	0	0	0	11,353	56,762	5,677
OC07	SPG044	R003	X15201K	13202.	9,614	0	0	0	0	0	0	0	0	0	0	0	9,614
OC07	SPG044	R003	X15201K	14401.	1,386	0	0	0	0	0	0	0	0	0	462	462	462
OC07	SPG044	R003	X15201K	39801.	2,553	0	0	0	0	0	0	0	0	0	0	349	2,204
OC07	SPG044	R003	X15201K	21101	700	0	0	0	0	0	0	0	0	0	700	0	0

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OC07	SPG044	R003	X15201K	21601	245	0	0	0	0	0	0	0	0	245	0	0
OC07	SPG044	R003	X15201K	22103	700	0	0	0	0	0	0	0	0	700	0	0
OC07	SPG044	R003	X15201K	22104	1,000	0	0	0	0	0	0	0	0	1,000	0	0
OC07	SPG044	R003	X15201K	25401	1,050	0	0	0	0	0	0	0	0	1,050	0	0
OC07	SPG044	R003	X15201K	26102	1,400	0	0	0	0	0	0	0	0	1,400	0	0
OC07	SPG044	R003	X15201K	33602	2,100	0	0	0	0	0	0	0	0	2,100	0	0
OC07	SPG044	R003	X15201K	35801	420	0	0	0	0	0	0	0	0	0	420	0
OC07	SPG044	R003	X15201K	37901	32,800	0	0	0	0	0	0	0	0	5,573	24,050	3,177
OC07	SPG044	R003	X15201K	44102	700	0	0	0	0	0	0	0	0	700	0	0
PL00	SPG044	R003	X15201L	22103	1,000	0	0	0	0	0	0	0	0	1,000	0	0
PL00	SPG044	R003	X15201L	26102	1,000	0	0	0	0	0	0	0	0	1,000	0	0
PL04	SPG044	R003	X15201L	12101.	40,514	0	0	0	0	0	0	0	0	6,233	31,164	3,117
PL04	SPG044	R003	X15201L	13202.	5,220	0	0	0	0	0	0	0	0	0	0	5,220
PL04	SPG044	R003	X15201L	14401.	792	0	0	0	0	0	0	0	0	264	264	264
PL04	SPG044	R003	X15201L	39801.	1,401	0	0	0	0	0	0	0	0	0	191	1,210
PL04	SPG044	R003	X15201L	21101	400	0	0	0	0	0	0	0	0	400	0	0
PL04	SPG044	R003	X15201L	21601	140	0	0	0	0	0	0	0	0	140	0	0
PL04	SPG044	R003	X15201L	22103	400	0	0	0	0	0	0	0	0	400	0	0
PL04	SPG044	R003	X15201L	22104	1,000	0	0	0	0	0	0	0	0	1,000	0	0
PL04	SPG044	R003	X15201L	25401	600	0	0	0	0	0	0	0	0	600	0	0
PL04	SPG044	R003	X15201L	26102	800	0	0	0	0	0	0	0	0	800	0	0
PL04	SPG044	R003	X15201L	33602	1,200	0	0	0	0	0	0	0	0	1,200	0	0
PL04	SPG044	R003	X15201L	35801	240	0	0	0	0	0	0	0	0	0	240	0
PL04	SPG044	R003	X15201L	37901	15,504	0	0	0	0	0	0	0	0	2,634	11,368	1,502
PL04	SPG044	R003	X15201L	44102	400	0	0	0	0	0	0	0	0	400	0	0
PL14	SPG044	R003	X15201L	12101.	10,130	0	0	0	0	0	0	0	0	1,559	7,791	780
PL14	SPG044	R003	X15201L	13202.	1,305	0	0	0	0	0	0	0	0	0	0	1,305
PL14	SPG044	R003	X15201L	14401.	198	0	0	0	0	0	0	0	0	66	66	66
PL14	SPG044	R003	X15201L	39801.	351	0	0	0	0	0	0	0	0	0	48	303
PL14	SPG044	R003	X15201L	21101	100	0	0	0	0	0	0	0	0	100	0	0
PL14	SPG044	R003	X15201L	21601	35	0	0	0	0	0	0	0	0	35	0	0
PL14	SPG044	R003	X15201L	22103	100	0	0	0	0	0	0	0	0	100	0	0
PL14	SPG044	R003	X15201L	22104	1,000	0	0	0	0	0	0	0	0	1,000	0	0
PL14	SPG044	R003	X15201L	25401	150	0	0	0	0	0	0	0	0	150	0	0
PL14	SPG044	R003	X15201L	26102	200	0	0	0	0	0	0	0	0	200	0	0
PL14	SPG044	R003	X15201L	33602	300	0	0	0	0	0	0	0	0	300	0	0

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PL14	SPG044	R003	X15201L	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
PL14	SPG044	R003	X15201L	37901	4,852	0	0	0	0	0	0	0	0	0	825	3,557	470
PL14	SPG044	R003	X15201L	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
TL00	SPG044	R003	X15201T	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL00	SPG044	R003	X15201T	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
TL02	SPG044	R003	X15201T	12101.	10,130	0	0	0	0	0	0	0	0	0	1,559	7,791	780
TL02	SPG044	R003	X15201T	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
TL02	SPG044	R003	X15201T	14401.	198	0	0	0	0	0	0	0	0	0	66	66	66
TL02	SPG044	R003	X15201T	39801.	351	0	0	0	0	0	0	0	0	0	0	48	303
TL02	SPG044	R003	X15201T	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
TL02	SPG044	R003	X15201T	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
TL02	SPG044	R003	X15201T	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
TL02	SPG044	R003	X15201T	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL02	SPG044	R003	X15201T	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
TL02	SPG044	R003	X15201T	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
TL02	SPG044	R003	X15201T	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
TL02	SPG044	R003	X15201T	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
TL02	SPG044	R003	X15201T	37901	3,877	0	0	0	0	0	0	0	0	0	659	2,842	376
TL02	SPG044	R003	X15201T	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	12101.	10,130	0	0	0	0	0	0	0	0	0	1,559	7,791	780
TL03	SPG044	R003	X15201T	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
TL03	SPG044	R003	X15201T	14401.	198	0	0	0	0	0	0	0	0	0	66	66	66
TL03	SPG044	R003	X15201T	39801.	351	0	0	0	0	0	0	0	0	0	0	48	303
TL03	SPG044	R003	X15201T	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
TL03	SPG044	R003	X15201T	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL03	SPG044	R003	X15201T	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
TL03	SPG044	R003	X15201T	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
TL03	SPG044	R003	X15201T	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
TL03	SPG044	R003	X15201T	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
TL03	SPG044	R003	X15201T	37901	3,877	0	0	0	0	0	0	0	0	0	659	2,842	376
TL03	SPG044	R003	X15201T	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
YN00	SPG044	R003	X15201V	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
YN00	SPG044	R003	X15201V	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
YN01	SPG044	R003	X15201V	12101.	10,129	0	0	0	0	0	0	0	0	0	5,194	4,935	0

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YN01	SPG044	R003	X15201V	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
YN01	SPG044	R003	X15201V	14401.	132	0	0	0	0	0	0	0	0	0	66	66	0
YN01	SPG044	R003	X15201V	39801.	291	0	0	0	0	0	0	0	0	0	0	132	159
YN01	SPG044	R003	X15201V	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
YN01	SPG044	R003	X15201V	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
YN01	SPG044	R003	X15201V	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
YN01	SPG044	R003	X15201V	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
YN01	SPG044	R003	X15201V	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
YN01	SPG044	R003	X15201V	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
YN01	SPG044	R003	X15201V	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
YN01	SPG044	R003	X15201V	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
YN01	SPG044	R003	X15201V	37901	3,877	0	0	0	0	0	0	0	0	0	1,976	1,847	54
YN01	SPG044	R003	X15201V	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
Total					3,070,834	0	0	0	0	0	0	0	0	0	1,294,755	1,375,995	400,084

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OF15	SPG053	R003	X152010	12101.	282,606	0	0	0	0	0	0	0	0	0	94,202	94,202	94,202
OF15	SPG053	R003	X152010	13202.	41,324	0	0	0	0	0	0	0	0	0	0	0	41,324
OF15	SPG053	R003	X152010	14401.	792	0	0	0	0	0	0	0	0	0	264	264	264
OF15	SPG053	R003	X152010	39801.	9,745	0	0	0	0	0	0	0	0	0	0	2,835	6,910
CS06	SPG044	R003	X152017	12101.	30,386	0	0	0	0	0	0	0	0	0	4,675	23,373	2,338
CS06	SPG044	R003	X152017	13202.	3,915	0	0	0	0	0	0	0	0	0	0	0	3,915
CS06	SPG044	R003	X152017	14401.	594	0	0	0	0	0	0	0	0	0	198	198	198
CS06	SPG044	R003	X152017	39801.	703	0	0	0	0	0	0	0	0	0	0	96	607
CS08	SPG044	R003	X152017	12101.	201,118	0	0	0	0	0	0	0	0	0	30,942	154,704	15,472
CS08	SPG044	R003	X152017	13202.	26,232	0	0	0	0	0	0	0	0	0	0	0	26,232
CS08	SPG044	R003	X152017	14401.	3,762	0	0	0	0	0	0	0	0	0	1,254	1,254	1,254
CS08	SPG044	R003	X152017	39801.	4,649	0	0	0	0	0	0	0	0	0	0	633	4,016
CS10	SPG044	R003	X152017	12101.	30,386	0	0	0	0	0	0	0	0	0	4,675	23,373	2,338
CS10	SPG044	R003	X152017	13202.	3,915	0	0	0	0	0	0	0	0	0	0	0	3,915
CS10	SPG044	R003	X152017	14401.	594	0	0	0	0	0	0	0	0	0	198	198	198
CS10	SPG044	R003	X152017	39801.	703	0	0	0	0	0	0	0	0	0	0	96	607
CS13	SPG044	R003	X152017	12101.	127,326	0	0	0	0	0	0	0	0	0	19,589	97,942	9,795
CS13	SPG044	R003	X152017	13202.	16,618	0	0	0	0	0	0	0	0	0	0	0	16,618
CS13	SPG044	R003	X152017	14401.	2,376	0	0	0	0	0	0	0	0	0	792	792	792
CS13	SPG044	R003	X152017	39801.	2,944	0	0	0	0	0	0	0	0	0	0	401	2,543
MC00	SPG044	R003	X15201F	12101.	238,165	0	0	0	0	0	0	0	0	0	107,174	119,082	11,909
MC00	SPG044	R003	X15201F	13202.	32,556	0	0	0	0	0	0	0	0	0	0	0	32,556
MC00	SPG044	R003	X15201F	14401.	2,376	0	0	0	0	0	0	0	0	0	792	792	792
MC00	SPG044	R003	X15201F	39801.	8,207	0	0	0	0	0	0	0	0	0	0	3,250	4,957
MC02	SPG044	R003	X15201F	12101.	127,326	0	0	0	0	0	0	0	0	0	65,295	62,031	0
MC02	SPG044	R003	X15201F	13202.	16,618	0	0	0	0	0	0	0	0	0	0	0	16,618
MC02	SPG044	R003	X15201F	14401.	1,584	0	0	0	0	0	0	0	0	0	792	792	0
MC02	SPG044	R003	X15201F	39801.	4,380	0	0	0	0	0	0	0	0	0	0	1,986	2,394
NT03	SPG044	R003	X15201I	12101.	40,514	0	0	0	0	0	0	0	0	0	6,233	31,164	3,117
NT03	SPG044	R003	X15201I	13202.	5,220	0	0	0	0	0	0	0	0	0	0	0	5,220
NT03	SPG044	R003	X15201I	14401.	792	0	0	0	0	0	0	0	0	0	264	264	264
NT03	SPG044	R003	X15201I	39801.	937	0	0	0	0	0	0	0	0	0	0	128	809
NL02	SPG044	R003	X15201J	12101.	137,454	0	0	0	0	0	0	0	0	0	95,160	42,294	0
NL02	SPG044	R003	X15201J	13202.	17,923	0	0	0	0	0	0	0	0	0	0	0	17,923

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NL02	SPG044	R003	X15201J	14401.	1,716	0	0	0	0	0	0	0	0	0	858	858	0
NL02	SPG044	R003	X15201J	39801.	4,728	0	0	0	0	0	0	0	0	0	0	2,893	1,835
OC05	SPG044	R003	X15201K	12101.	20,258	0	0	0	0	0	0	0	0	0	3,117	15,582	1,559
OC05	SPG044	R003	X15201K	13202.	2,610	0	0	0	0	0	0	0	0	0	0	0	2,610
OC05	SPG044	R003	X15201K	14401.	396	0	0	0	0	0	0	0	0	0	132	132	132
OC05	SPG044	R003	X15201K	39801.	701	0	0	0	0	0	0	0	0	0	0	96	605
OC07	SPG044	R003	X15201K	12101.	73,792	0	0	0	0	0	0	0	0	0	11,353	56,762	5,677
OC07	SPG044	R003	X15201K	13202.	9,614	0	0	0	0	0	0	0	0	0	0	0	9,614
OC07	SPG044	R003	X15201K	14401.	1,386	0	0	0	0	0	0	0	0	0	462	462	462
OC07	SPG044	R003	X15201K	39801.	2,553	0	0	0	0	0	0	0	0	0	0	349	2,204
PL04	SPG044	R003	X15201L	12101.	40,514	0	0	0	0	0	0	0	0	0	6,233	31,164	3,117
PL04	SPG044	R003	X15201L	13202.	5,220	0	0	0	0	0	0	0	0	0	0	0	5,220
PL04	SPG044	R003	X15201L	14401.	792	0	0	0	0	0	0	0	0	0	264	264	264
PL04	SPG044	R003	X15201L	39801.	1,401	0	0	0	0	0	0	0	0	0	0	191	1,210
PL14	SPG044	R003	X15201L	12101.	10,130	0	0	0	0	0	0	0	0	0	1,559	7,791	780
PL14	SPG044	R003	X15201L	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
PL14	SPG044	R003	X15201L	14401.	198	0	0	0	0	0	0	0	0	0	66	66	66
PL14	SPG044	R003	X15201L	39801.	351	0	0	0	0	0	0	0	0	0	0	48	303
TL02	SPG044	R003	X15201T	12101.	10,130	0	0	0	0	0	0	0	0	0	1,559	7,791	780
TL02	SPG044	R003	X15201T	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
TL02	SPG044	R003	X15201T	14401.	198	0	0	0	0	0	0	0	0	0	66	66	66
TL02	SPG044	R003	X15201T	39801.	351	0	0	0	0	0	0	0	0	0	0	48	303
TL03	SPG044	R003	X15201T	12101.	10,130	0	0	0	0	0	0	0	0	0	1,559	7,791	780
TL03	SPG044	R003	X15201T	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
TL03	SPG044	R003	X15201T	14401.	198	0	0	0	0	0	0	0	0	0	66	66	66
TL03	SPG044	R003	X15201T	39801.	351	0	0	0	0	0	0	0	0	0	0	48	303
YN01	SPG044	R003	X15201V	12101.	10,129	0	0	0	0	0	0	0	0	0	5,194	4,935	0
YN01	SPG044	R003	X15201V	13202.	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305
YN01	SPG044	R003	X15201V	14401.	132	0	0	0	0	0	0	0	0	0	66	66	0
YN01	SPG044	R003	X15201V	39801.	291	0	0	0	0	0	0	0	0	0	0	132	159
Total					1,638,230	0	0	0	0	0	0	0	0	0	465,053	799,745	373,432

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UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF15	SPG037	R003	X152010	36101	926,592	0	0	0	0	0	0	0	0	0	599,880	326,712	0
OF15	SPG053	R003	X152010	22104	2,000	0	0	0	0	0	0	0	0	0	500	1,000	500
OF15	SPG053	R003	X152010	33604	8,000	0	0	0	0	0	0	0	0	0	4,000	4,000	0
OF15	SPG053	R003	X152010	33901	700	0	0	0	0	0	0	0	0	0	350	350	0
OF15	SPG053	R003	X152010	37104	14,000	0	0	0	0	0	0	0	0	0	7,000	7,000	0
OF15	SPG053	R003	X152010	37504	2,500	0	0	0	0	0	0	0	0	0	1,250	1,250	0
CS00	SPG044	R003	X152017	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS00	SPG044	R003	X152017	26102	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0
CS06	SPG044	R003	X152017	21101	200	0	0	0	0	0	0	0	0	0	200	0	0
CS06	SPG044	R003	X152017	21601	70	0	0	0	0	0	0	0	0	0	70	0	0
CS06	SPG044	R003	X152017	22103	200	0	0	0	0	0	0	0	0	0	200	0	0
CS06	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS06	SPG044	R003	X152017	25401	300	0	0	0	0	0	0	0	0	0	300	0	0
CS06	SPG044	R003	X152017	26102	400	0	0	0	0	0	0	0	0	0	400	0	0
CS06	SPG044	R003	X152017	33602	600	0	0	0	0	0	0	0	0	0	600	0	0
CS06	SPG044	R003	X152017	35801	120	0	0	0	0	0	0	0	0	0	0	120	0
CS06	SPG044	R003	X152017	37901	12,604	0	0	0	0	0	0	0	0	0	2,142	9,241	1,221
CS06	SPG044	R003	X152017	44102	200	0	0	0	0	0	0	0	0	0	200	0	0
CS08	SPG044	R003	X152017	21101	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0
CS08	SPG044	R003	X152017	21601	665	0	0	0	0	0	0	0	0	0	665	0	0
CS08	SPG044	R003	X152017	22103	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0
CS08	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS08	SPG044	R003	X152017	25401	2,850	0	0	0	0	0	0	0	0	0	2,850	0	0
CS08	SPG044	R003	X152017	26102	3,800	0	0	0	0	0	0	0	0	0	3,800	0	0
CS08	SPG044	R003	X152017	33602	5,700	0	0	0	0	0	0	0	0	0	5,700	0	0
CS08	SPG044	R003	X152017	35801	1,140	0	0	0	0	0	0	0	0	0	0	1,140	0
CS08	SPG044	R003	X152017	37901	88,513	0	0	0	0	0	0	0	0	0	15,039	64,902	8,572
CS08	SPG044	R003	X152017	44102	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0
CS10	SPG044	R003	X152017	21101	300	0	0	0	0	0	0	0	0	0	300	0	0
CS10	SPG044	R003	X152017	21601	105	0	0	0	0	0	0	0	0	0	105	0	0
CS10	SPG044	R003	X152017	22103	300	0	0	0	0	0	0	0	0	0	300	0	0
CS10	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS10	SPG044	R003	X152017	25401	450	0	0	0	0	0	0	0	0	0	450	0	0
CS10	SPG044	R003	X152017	26102	600	0	0	0	0	0	0	0	0	0	600	0	0

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CS10	SPG044	R003	X152017	33602	900	0	0	0	0	0	0	0	0	0	900	0	0
CS10	SPG044	R003	X152017	35801	180	0	0	0	0	0	0	0	0	0	0	180	0
CS10	SPG044	R003	X152017	37901	13,578	0	0	0	0	0	0	0	0	0	2,307	9,956	1,315
CS10	SPG044	R003	X152017	44102	300	0	0	0	0	0	0	0	0	0	300	0	0
CS13	SPG044	R003	X152017	21101	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
CS13	SPG044	R003	X152017	21601	420	0	0	0	0	0	0	0	0	0	420	0	0
CS13	SPG044	R003	X152017	22103	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
CS13	SPG044	R003	X152017	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
CS13	SPG044	R003	X152017	25401	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
CS13	SPG044	R003	X152017	26102	2,400	0	0	0	0	0	0	0	0	0	2,400	0	0
CS13	SPG044	R003	X152017	33602	3,600	0	0	0	0	0	0	0	0	0	3,600	0	0
CS13	SPG044	R003	X152017	35801	720	0	0	0	0	0	0	0	0	0	0	720	0
CS13	SPG044	R003	X152017	37901	54,741	0	0	0	0	0	0	0	0	0	9,301	40,138	5,302
CS13	SPG044	R003	X152017	44102	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
MC00	SPG044	R003	X15201F	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
MC00	SPG044	R003	X15201F	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
MC02	SPG044	R003	X15201F	21101	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
MC02	SPG044	R003	X15201F	21601	420	0	0	0	0	0	0	0	0	0	420	0	0
MC02	SPG044	R003	X15201F	22103	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
MC02	SPG044	R003	X15201F	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
MC02	SPG044	R003	X15201F	25401	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0
MC02	SPG044	R003	X15201F	26102	2,400	0	0	0	0	0	0	0	0	0	2,400	0	0
MC02	SPG044	R003	X15201F	33602	3,600	0	0	0	0	0	0	0	0	0	3,600	0	0
MC02	SPG044	R003	X15201F	35801	720	0	0	0	0	0	0	0	0	0	0	720	0
MC02	SPG044	R003	X15201F	37901	49,684	0	0	0	0	0	0	0	0	0	25,324	23,672	688
MC02	SPG044	R003	X15201F	44102	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
NT00	SPG044	R003	X15201I	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
NT00	SPG044	R003	X15201I	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
NT03	SPG044	R003	X15201I	21101	400	0	0	0	0	0	0	0	0	0	400	0	0
NT03	SPG044	R003	X15201I	21601	140	0	0	0	0	0	0	0	0	0	140	0	0
NT03	SPG044	R003	X15201I	22103	400	0	0	0	0	0	0	0	0	0	400	0	0
NT03	SPG044	R003	X15201I	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
NT03	SPG044	R003	X15201I	25401	600	0	0	0	0	0	0	0	0	0	600	0	0
NT03	SPG044	R003	X15201I	26102	800	0	0	0	0	0	0	0	0	0	800	0	0
NT03	SPG044	R003	X15201I	33602	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
NT03	SPG044	R003	X15201I	35801	240	0	0	0	0	0	0	0	0	0	0	240	0

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NT03	SPG044	R003	X15201I	37901	53,559	0	0	0	0	0	0	0	0	0	36,399	16,692	468
NT03	SPG044	R003	X15201I	44102	400	0	0	0	0	0	0	0	0	0	400	0	0
NL00	SPG044	R003	X15201J	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
NL00	SPG044	R003	X15201J	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
NL02	SPG044	R003	X15201J	21101	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
NL02	SPG044	R003	X15201J	21601	455	0	0	0	0	0	0	0	0	0	455	0	0
NL02	SPG044	R003	X15201J	22103	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
NL02	SPG044	R003	X15201J	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
NL02	SPG044	R003	X15201J	25401	1,950	0	0	0	0	0	0	0	0	0	1,950	0	0
NL02	SPG044	R003	X15201J	26102	2,600	0	0	0	0	0	0	0	0	0	2,600	0	0
NL02	SPG044	R003	X15201J	33602	3,900	0	0	0	0	0	0	0	0	0	3,900	0	0
NL02	SPG044	R003	X15201J	35801	780	0	0	0	0	0	0	0	0	0	0	780	0
NL02	SPG044	R003	X15201J	37901	18,428	0	0	0	0	0	0	0	0	0	3,131	13,512	1,785
NL02	SPG044	R003	X15201J	44102	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0
OC00	SPG044	R003	X15201K	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC00	SPG044	R003	X15201K	26102	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC05	SPG044	R003	X15201K	21101	200	0	0	0	0	0	0	0	0	0	200	0	0
OC05	SPG044	R003	X15201K	21601	70	0	0	0	0	0	0	0	0	0	70	0	0
OC05	SPG044	R003	X15201K	22103	200	0	0	0	0	0	0	0	0	0	200	0	0
OC05	SPG044	R003	X15201K	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC05	SPG044	R003	X15201K	25401	300	0	0	0	0	0	0	0	0	0	300	0	0
OC05	SPG044	R003	X15201K	26102	400	0	0	0	0	0	0	0	0	0	400	0	0
OC05	SPG044	R003	X15201K	33602	600	0	0	0	0	0	0	0	0	0	600	0	0
OC05	SPG044	R003	X15201K	35801	120	0	0	0	0	0	0	0	0	0	0	120	0
OC05	SPG044	R003	X15201K	37901	8,728	0	0	0	0	0	0	0	0	0	1,483	6,399	846
OC05	SPG044	R003	X15201K	44102	200	0	0	0	0	0	0	0	0	0	200	0	0
OC07	SPG044	R003	X15201K	21101	700	0	0	0	0	0	0	0	0	0	700	0	0
OC07	SPG044	R003	X15201K	21601	245	0	0	0	0	0	0	0	0	0	245	0	0
OC07	SPG044	R003	X15201K	22103	700	0	0	0	0	0	0	0	0	0	700	0	0
OC07	SPG044	R003	X15201K	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
OC07	SPG044	R003	X15201K	25401	1,050	0	0	0	0	0	0	0	0	0	1,050	0	0
OC07	SPG044	R003	X15201K	26102	1,400	0	0	0	0	0	0	0	0	0	1,400	0	0
OC07	SPG044	R003	X15201K	33602	2,100	0	0	0	0	0	0	0	0	0	2,100	0	0
OC07	SPG044	R003	X15201K	35801	420	0	0	0	0	0	0	0	0	0	0	420	0
OC07	SPG044	R003	X15201K	37901	32,800	0	0	0	0	0	0	0	0	0	5,573	24,050	3,177
OC07	SPG044	R003	X15201K	44102	700	0	0	0	0	0	0	0	0	0	700	0	0

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PL00	SPG044	R003	X15201L	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
PL00	SPG044	R003	X15201L	26102	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
PL04	SPG044	R003	X15201L	21101	400	0	0	0	0	0	0	0	0	0	400	0	0
PL04	SPG044	R003	X15201L	21601	140	0	0	0	0	0	0	0	0	0	140	0	0
PL04	SPG044	R003	X15201L	22103	400	0	0	0	0	0	0	0	0	0	400	0	0
PL04	SPG044	R003	X15201L	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
PL04	SPG044	R003	X15201L	25401	600	0	0	0	0	0	0	0	0	0	600	0	0
PL04	SPG044	R003	X15201L	26102	800	0	0	0	0	0	0	0	0	0	800	0	0
PL04	SPG044	R003	X15201L	33602	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0
PL04	SPG044	R003	X15201L	35801	240	0	0	0	0	0	0	0	0	0	0	240	0
PL04	SPG044	R003	X15201L	37901	15,504	0	0	0	0	0	0	0	0	0	2,634	11,368	1,502
PL04	SPG044	R003	X15201L	44102	400	0	0	0	0	0	0	0	0	0	400	0	0
PL14	SPG044	R003	X15201L	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
PL14	SPG044	R003	X15201L	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
PL14	SPG044	R003	X15201L	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
PL14	SPG044	R003	X15201L	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
PL14	SPG044	R003	X15201L	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
PL14	SPG044	R003	X15201L	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
PL14	SPG044	R003	X15201L	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
PL14	SPG044	R003	X15201L	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
PL14	SPG044	R003	X15201L	37901	4,852	0	0	0	0	0	0	0	0	0	825	3,557	470
PL14	SPG044	R003	X15201L	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
TL00	SPG044	R003	X15201T	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL00	SPG044	R003	X15201T	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
TL02	SPG044	R003	X15201T	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
TL02	SPG044	R003	X15201T	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
TL02	SPG044	R003	X15201T	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
TL02	SPG044	R003	X15201T	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL02	SPG044	R003	X15201T	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
TL02	SPG044	R003	X15201T	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
TL02	SPG044	R003	X15201T	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
TL02	SPG044	R003	X15201T	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
TL02	SPG044	R003	X15201T	37901	3,877	0	0	0	0	0	0	0	0	0	659	2,842	376
TL02	SPG044	R003	X15201T	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	21601	35	0	0	0	0	0	0	0	0	0	35	0	0

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TL03	SPG044	R003	X15201T	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
TL03	SPG044	R003	X15201T	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
TL03	SPG044	R003	X15201T	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
TL03	SPG044	R003	X15201T	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
TL03	SPG044	R003	X15201T	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
TL03	SPG044	R003	X15201T	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
TL03	SPG044	R003	X15201T	37901	3,877	0	0	0	0	0	0	0	0	0	659	2,842	376
TL03	SPG044	R003	X15201T	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
YN00	SPG044	R003	X15201V	22103	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
YN00	SPG044	R003	X15201V	26102	500	0	0	0	0	0	0	0	0	0	500	0	0
YN01	SPG044	R003	X15201V	21101	100	0	0	0	0	0	0	0	0	0	100	0	0
YN01	SPG044	R003	X15201V	21601	35	0	0	0	0	0	0	0	0	0	35	0	0
YN01	SPG044	R003	X15201V	22103	100	0	0	0	0	0	0	0	0	0	100	0	0
YN01	SPG044	R003	X15201V	22104	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0
YN01	SPG044	R003	X15201V	25401	150	0	0	0	0	0	0	0	0	0	150	0	0
YN01	SPG044	R003	X15201V	26102	200	0	0	0	0	0	0	0	0	0	200	0	0
YN01	SPG044	R003	X15201V	33602	300	0	0	0	0	0	0	0	0	0	300	0	0
YN01	SPG044	R003	X15201V	35801	60	0	0	0	0	0	0	0	0	0	0	60	0
YN01	SPG044	R003	X15201V	37901	3,877	0	0	0	0	0	0	0	0	0	1,976	1,847	54
YN01	SPG044	R003	X15201V	44102	100	0	0	0	0	0	0	0	0	0	100	0	0
Total					1,432,604	0	0	0	0	0	0	0	0	0	829,702	576,250	26,652

Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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