

**Formato 1c Modificación
Presupuesto calendarizado**

Coordinación Nacional de Comunicación Social

P040310 Monitoreo de encuestas y propaganda difundida en medios impresos con motivo de los procesos electorales federales y locales

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF04	SPG008	R010	P040310	12101.	1,198,996	156,213	156,213	156,213	156,213	156,213	156,213	55,287	55,287	37,786	37,786	37,786	37,786
OF04	SPG008	R010	P040310	13202.	174,458	0	0	0	0	0	0	0	0	0	106,384	0	68,074
OF04	SPG008	R010	P040310	14401.	4,482	593	593	593	593	593	593	198	198	132	132	132	132
OF04	SPG008	R010	P040310	39801.	41,358	0	4,706	4,706	4,706	4,706	4,706	4,706	1,665	1,665	1,138	4,334	4,320
OF04	SPG008	R010	P040310	21501	808,567	766,214	2,353	0	0	0	0	0	0	0	0	40,000	0
OF04	SPG120	R010	P040310	12101.	56,681	0	0	0	0	0	0	37,787	18,894	0	0	0	0
OF04	SPG120	R010	P040310	13202.	8,146	0	0	0	0	0	0	0	0	0	8,146	0	0
OF04	SPG120	R010	P040310	14401.	264	0	0	0	0	0	0	132	132	0	0	0	0
OF04	SPG120	R010	P040310	39801.	1,957	0	0	0	0	0	0	0	1,140	571	0	246	0
OF04	SPG120	R010	P040310	21501	189,728	45,934	46,840	24,596	24,596	24,596	23,166	0	0	0	0	0	0
AG00	SPG001	R010	P040311	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
AG00	SPG001	R010	P040311	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
AG00	SPG001	R010	P040311	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
AG00	SPG001	R010	P040311	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
BC00	SPG001	R010	P040312	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
BC00	SPG001	R010	P040312	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
BC00	SPG001	R010	P040312	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
BC00	SPG001	R010	P040312	39801.	4,396	0	642	642	642	642	642	642	0	0	0	544	0
BS00	SPG001	R010	P040313	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
BS00	SPG001	R010	P040313	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
BS00	SPG001	R010	P040313	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
BS00	SPG001	R010	P040313	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
CC00	SPG001	R010	P040314	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CC00	SPG001	R010	P040314	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CC00	SPG001	R010	P040314	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CC00	SPG001	R010	P040314	39801.	3,758	0	549	549	549	549	549	549	0	0	0	464	0
CH00	SPG001	R010	P040318	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CH00	SPG001	R010	P040318	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CH00	SPG001	R010	P040318	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CH00	SPG001	R010	P040318	39801.	3,875	0	566	566	566	566	566	566	0	0	0	479	0
CL00	SPG001	R010	P040315	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CL00	SPG001	R010	P040315	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CL00	SPG001	R010	P040315	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0

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CL00	SPG001	R010	P040315	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
CM00	SPG001	R010	P040316	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CM00	SPG001	R010	P040316	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CM00	SPG001	R010	P040316	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CM00	SPG001	R010	P040316	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
CS00	SPG001	R010	P040317	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CS00	SPG001	R010	P040317	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CS00	SPG001	R010	P040317	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CS00	SPG001	R010	P040317	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
DG00	SPG001	R010	P04031A	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
DG00	SPG001	R010	P04031A	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
DG00	SPG001	R010	P04031A	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
DG00	SPG001	R010	P04031A	39801.	3,040	0	444	444	444	444	444	444	0	0	0	376	0
GR00	SPG001	R010	P04031C	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
GR00	SPG001	R010	P04031C	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
GR00	SPG001	R010	P04031C	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
GR00	SPG001	R010	P04031C	39801.	3,149	0	460	460	460	460	460	460	0	0	0	389	0
GT00	SPG001	R010	P04031B	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
GT00	SPG001	R010	P04031B	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
GT00	SPG001	R010	P04031B	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
GT00	SPG001	R010	P04031B	39801.	2,499	0	365	365	365	365	365	365	0	0	0	309	0
HG00	SPG001	R010	P04031D	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
HG00	SPG001	R010	P04031D	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
HG00	SPG001	R010	P04031D	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
HG00	SPG001	R010	P04031D	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
JC00	SPG001	R010	P04031E	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
JC00	SPG001	R010	P04031E	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
JC00	SPG001	R010	P04031E	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
JC00	SPG001	R010	P04031E	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
MC00	SPG001	R010	P04031F	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MC00	SPG001	R010	P04031F	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
MC00	SPG001	R010	P04031F	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
MC00	SPG001	R010	P04031F	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
MN00	SPG001	R010	P04031G	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MN00	SPG001	R010	P04031G	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
MN00	SPG001	R010	P04031G	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0

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MN00	SPG001	R010	P04031G	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
MS00	SPG001	R010	P04031H	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MS00	SPG001	R010	P04031H	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
MS00	SPG001	R010	P04031H	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
MS00	SPG001	R010	P04031H	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
NL00	SPG001	R010	P04031J	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
NL00	SPG001	R010	P04031J	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
NL00	SPG001	R010	P04031J	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
NL00	SPG001	R010	P04031J	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
NT00	SPG001	R010	P04031I	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
NT00	SPG001	R010	P04031I	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
NT00	SPG001	R010	P04031I	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
NT00	SPG001	R010	P04031I	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
OC00	SPG001	R010	P04031K	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
OC00	SPG001	R010	P04031K	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
OC00	SPG001	R010	P04031K	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
OC00	SPG001	R010	P04031K	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
PL00	SPG001	R010	P04031L	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
PL00	SPG001	R010	P04031L	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
PL00	SPG001	R010	P04031L	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
PL00	SPG001	R010	P04031L	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
QR00	SPG001	R010	P04031N	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
QR00	SPG001	R010	P04031N	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
QR00	SPG001	R010	P04031N	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
QR00	SPG001	R010	P04031N	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
QT00	SPG001	R010	P04031M	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
QT00	SPG001	R010	P04031M	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
QT00	SPG001	R010	P04031M	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
QT00	SPG001	R010	P04031M	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
SL00	SPG001	R010	P04031P	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
SL00	SPG001	R010	P04031P	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
SL00	SPG001	R010	P04031P	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
SL00	SPG001	R010	P04031P	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
SP00	SPG001	R010	P04031O	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
SP00	SPG001	R010	P04031O	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
SP00	SPG001	R010	P04031O	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0

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Modificacion_1

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SP00	SPG001	R010	P04031O	39801.	2,718	0	397	397	397	397	397	0	0	0	336	0	
SR00	SPG001	R010	P04031Q	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
SR00	SPG001	R010	P04031Q	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
SR00	SPG001	R010	P04031Q	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
SR00	SPG001	R010	P04031Q	39801.	3,149	0	460	460	460	460	460	0	0	0	389	0	
TC00	SPG001	R010	P04031R	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
TC00	SPG001	R010	P04031R	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
TC00	SPG001	R010	P04031R	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
TC00	SPG001	R010	P04031R	39801.	2,718	0	397	397	397	397	397	0	0	0	336	0	
TL00	SPG001	R010	P04031T	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
TL00	SPG001	R010	P04031T	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
TL00	SPG001	R010	P04031T	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
TL00	SPG001	R010	P04031T	39801.	3,259	0	476	476	476	476	476	0	0	0	403	0	
TS00	SPG001	R010	P04031S	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
TS00	SPG001	R010	P04031S	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
TS00	SPG001	R010	P04031S	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
TS00	SPG001	R010	P04031S	39801.	3,259	0	476	476	476	476	476	0	0	0	403	0	
VZ00	SPG001	R010	P04031U	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
VZ00	SPG001	R010	P04031U	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
VZ00	SPG001	R010	P04031U	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
VZ00	SPG001	R010	P04031U	39801.	3,745	0	547	547	547	547	547	0	0	0	463	0	
YN00	SPG001	R010	P04031V	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
YN00	SPG001	R010	P04031V	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
YN00	SPG001	R010	P04031V	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
YN00	SPG001	R010	P04031V	39801.	2,718	0	397	397	397	397	397	0	0	0	336	0	
ZS00	SPG001	R010	P04031W	12101.	94,716	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0	
ZS00	SPG001	R010	P04031W	13202.	13,409	0	0	0	0	0	0	0	0	13,409	0	0	
ZS00	SPG001	R010	P04031W	14401.	396	66	66	66	66	66	0	0	0	0	0	0	
ZS00	SPG001	R010	P04031W	39801.	2,854	0	417	417	417	417	417	0	0	0	352	0	
Total					5,940,672	1,460,366	715,538	690,941	690,941	690,941	689,511	111,531	77,316	40,154	569,265	93,856	110,312

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Capítulo 1000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF04	SPG008	R010	P040310	12101.	1,198,996	156,213	156,213	156,213	156,213	156,213	156,213	55,287	55,287	37,786	37,786	37,786	37,786
OF04	SPG008	R010	P040310	13202.	174,458	0	0	0	0	0	0	0	0	0	106,384	0	68,074
OF04	SPG008	R010	P040310	14401.	4,482	593	593	593	593	593	593	198	198	132	132	132	132
OF04	SPG008	R010	P040310	39801.	41,358	0	4,706	4,706	4,706	4,706	4,706	4,706	1,665	1,665	1,138	4,334	4,320
OF04	SPG120	R010	P040310	12101.	56,681	0	0	0	0	0	0	37,787	18,894	0	0	0	0
OF04	SPG120	R010	P040310	13202.	8,146	0	0	0	0	0	0	0	0	0	8,146	0	0
OF04	SPG120	R010	P040310	14401.	264	0	0	0	0	0	0	132	132	0	0	0	0
OF04	SPG120	R010	P040310	39801.	1,957	0	0	0	0	0	0	0	1,140	571	0	246	0
AG00	SPG001	R010	P040311	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
AG00	SPG001	R010	P040311	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
AG00	SPG001	R010	P040311	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
AG00	SPG001	R010	P040311	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
BC00	SPG001	R010	P040312	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
BC00	SPG001	R010	P040312	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
BC00	SPG001	R010	P040312	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
BC00	SPG001	R010	P040312	39801.	4,396	0	642	642	642	642	642	642	0	0	0	544	0
BS00	SPG001	R010	P040313	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
BS00	SPG001	R010	P040313	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
BS00	SPG001	R010	P040313	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
BS00	SPG001	R010	P040313	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
CC00	SPG001	R010	P040314	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CC00	SPG001	R010	P040314	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CC00	SPG001	R010	P040314	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CC00	SPG001	R010	P040314	39801.	3,758	0	549	549	549	549	549	549	0	0	0	464	0
CH00	SPG001	R010	P040318	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CH00	SPG001	R010	P040318	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CH00	SPG001	R010	P040318	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CH00	SPG001	R010	P040318	39801.	3,875	0	566	566	566	566	566	566	0	0	0	479	0
CL00	SPG001	R010	P040315	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CL00	SPG001	R010	P040315	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CL00	SPG001	R010	P040315	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CL00	SPG001	R010	P040315	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
CM00	SPG001	R010	P040316	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CM00	SPG001	R010	P040316	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0

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CM00	SPG001	R010	P040316	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CM00	SPG001	R010	P040316	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
CS00	SPG001	R010	P040317	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
CS00	SPG001	R010	P040317	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
CS00	SPG001	R010	P040317	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
CS00	SPG001	R010	P040317	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
DG00	SPG001	R010	P04031A	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
DG00	SPG001	R010	P04031A	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
DG00	SPG001	R010	P04031A	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
DG00	SPG001	R010	P04031A	39801.	3,040	0	444	444	444	444	444	444	0	0	0	376	0
GR00	SPG001	R010	P04031C	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
GR00	SPG001	R010	P04031C	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
GR00	SPG001	R010	P04031C	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
GR00	SPG001	R010	P04031C	39801.	3,149	0	460	460	460	460	460	460	0	0	0	389	0
GT00	SPG001	R010	P04031B	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
GT00	SPG001	R010	P04031B	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
GT00	SPG001	R010	P04031B	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
GT00	SPG001	R010	P04031B	39801.	2,499	0	365	365	365	365	365	365	0	0	0	309	0
HG00	SPG001	R010	P04031D	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
HG00	SPG001	R010	P04031D	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
HG00	SPG001	R010	P04031D	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
HG00	SPG001	R010	P04031D	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
JC00	SPG001	R010	P04031E	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
JC00	SPG001	R010	P04031E	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
JC00	SPG001	R010	P04031E	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
JC00	SPG001	R010	P04031E	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
MC00	SPG001	R010	P04031F	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MC00	SPG001	R010	P04031F	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
MC00	SPG001	R010	P04031F	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
MC00	SPG001	R010	P04031F	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
MN00	SPG001	R010	P04031G	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MN00	SPG001	R010	P04031G	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
MN00	SPG001	R010	P04031G	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
MN00	SPG001	R010	P04031G	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
MS00	SPG001	R010	P04031H	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
MS00	SPG001	R010	P04031H	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0

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MS00	SPG001	R010	P04031H	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
MS00	SPG001	R010	P04031H	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
NL00	SPG001	R010	P04031J	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
NL00	SPG001	R010	P04031J	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
NL00	SPG001	R010	P04031J	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
NL00	SPG001	R010	P04031J	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
NT00	SPG001	R010	P04031I	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
NT00	SPG001	R010	P04031I	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
NT00	SPG001	R010	P04031I	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
NT00	SPG001	R010	P04031I	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
OC00	SPG001	R010	P04031K	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
OC00	SPG001	R010	P04031K	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
OC00	SPG001	R010	P04031K	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
OC00	SPG001	R010	P04031K	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
PL00	SPG001	R010	P04031L	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
PL00	SPG001	R010	P04031L	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
PL00	SPG001	R010	P04031L	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
PL00	SPG001	R010	P04031L	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
QR00	SPG001	R010	P04031N	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
QR00	SPG001	R010	P04031N	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
QR00	SPG001	R010	P04031N	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
QR00	SPG001	R010	P04031N	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
QT00	SPG001	R010	P04031M	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
QT00	SPG001	R010	P04031M	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
QT00	SPG001	R010	P04031M	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
QT00	SPG001	R010	P04031M	39801.	2,177	0	318	318	318	318	318	318	0	0	0	269	0
SL00	SPG001	R010	P04031P	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
SL00	SPG001	R010	P04031P	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
SL00	SPG001	R010	P04031P	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
SL00	SPG001	R010	P04031P	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
SP00	SPG001	R010	P04031O	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
SP00	SPG001	R010	P04031O	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
SP00	SPG001	R010	P04031O	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
SP00	SPG001	R010	P04031O	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
SR00	SPG001	R010	P04031Q	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
SR00	SPG001	R010	P04031Q	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0

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SR00	SPG001	R010	P04031Q	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
SR00	SPG001	R010	P04031Q	39801.	3,149	0	460	460	460	460	460	460	0	0	0	389	0
TC00	SPG001	R010	P04031R	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
TC00	SPG001	R010	P04031R	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
TC00	SPG001	R010	P04031R	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
TC00	SPG001	R010	P04031R	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
TL00	SPG001	R010	P04031T	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
TL00	SPG001	R010	P04031T	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
TL00	SPG001	R010	P04031T	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
TL00	SPG001	R010	P04031T	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
TS00	SPG001	R010	P04031S	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
TS00	SPG001	R010	P04031S	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
TS00	SPG001	R010	P04031S	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
TS00	SPG001	R010	P04031S	39801.	3,259	0	476	476	476	476	476	476	0	0	0	403	0
VZ00	SPG001	R010	P04031U	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
VZ00	SPG001	R010	P04031U	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
VZ00	SPG001	R010	P04031U	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
VZ00	SPG001	R010	P04031U	39801.	3,745	0	547	547	547	547	547	547	0	0	0	463	0
YN00	SPG001	R010	P04031V	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
YN00	SPG001	R010	P04031V	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
YN00	SPG001	R010	P04031V	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
YN00	SPG001	R010	P04031V	39801.	2,718	0	397	397	397	397	397	397	0	0	0	336	0
ZS00	SPG001	R010	P04031W	12101.	94,716	15,786	15,786	15,786	15,786	15,786	15,786	0	0	0	0	0	0
ZS00	SPG001	R010	P04031W	13202.	13,409	0	0	0	0	0	0	0	0	0	13,409	0	0
ZS00	SPG001	R010	P04031W	14401.	396	66	66	66	66	66	66	0	0	0	0	0	0
ZS00	SPG001	R010	P04031W	39801.	2,854	0	417	417	417	417	417	417	0	0	0	352	0
Total					4,942,377	648,218	666,345	666,345	666,345	666,345	666,345	111,531	77,316	40,154	569,265	53,856	110,312

Capítulo 1000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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**Formato 1c Modificación
Presupuesto calendarizado**

Capítulo 2000 - 6000

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF04	SPG008	R010	P040310	21501	808,567	766,214	2,353	0	0	0	0	0	0	0	0	40,000	0
OF04	SPG120	R010	P040310	21501	189,728	45,934	46,840	24,596	24,596	24,596	23,166	0	0	0	0	0	0
Total					998,295	812,148	49,193	24,596	24,596	24,596	23,166	0	0	0	0	40,000	0

Capítulo 2000 - 6000 TIC

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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