

**Formato 1c Modificación  
Presupuesto calendarizado**

Modificacion\_1

**Dirección Ejecutiva del Registro Federal de Electores**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF04	SPG008	R010	F112510	36101	4,850,000	725,000	725,000	575,000	475,000	775,000	625,000	475,000	475,000	0	0	0	0
OF04	SPG008	R010	F112510	37106	375,000	0	75,000	75,000	75,000	75,000	0	0	75,000	0	0	0	0
OF04	SPG008	R010	F112510	37602	375,000	0	75,000	75,000	75,000	75,000	0	0	75,000	0	0	0	0
OF09	SPG105	R011	F112510	31902	150,800	0	150,800	0	0	0	0	0	0	0	0	0	0
OF09	SPG105	R011	F112510	31904	16,653,750	0	0	0	0	10,988,496	0	0	0	5,665,254	0	0	0
OF09	SPG105	R011	F112510	32701	189,359	19,778	19,778	20,671	20,671	20,671	20,671	12,080	12,080	12,080	10,293	10,293	10,293
OF09	SPG105	R011	F112510	33104	28,880,230	2,668,000	2,668,000	2,668,000	2,668,000	2,668,000	3,132,000	12,408,230	0	0	0	0	0
OF09	SPG999	R011	F112510	12101.	10,171,326	1,045,707	1,045,707	1,101,258	1,101,258	1,101,258	1,101,258	675,256	675,256	675,256	549,704	549,704	549,704
OF09	SPG999	R011	F112510	13202.	1,626,972	0	0	0	0	0	0	0	0	0	558,878	0	1,068,094
OF09	SPG999	R011	F112510	14101.	164,640	17,620	17,620	17,620	17,620	17,620	17,620	9,820	9,820	9,820	9,820	9,820	9,820
OF09	SPG999	R011	F112510	14105.	52,434	0	0	11,223	0	11,223	0	11,223	0	6,255	0	6,255	6,255
OF09	SPG999	R011	F112510	14201.	82,572	0	0	17,674	0	17,674	0	17,674	0	9,850	0	9,850	9,850
OF09	SPG999	R011	F112510	14301.	33,042	0	0	7,073	0	7,073	0	7,073	0	3,941	0	3,941	3,941
OF09	SPG999	R011	F112510	14302.	107,352	0	0	22,978	0	22,978	0	22,978	0	12,806	0	12,806	12,806
OF09	SPG999	R011	F112510	14401.	17,916	1,844	1,844	1,976	1,976	1,976	1,976	1,186	1,186	1,186	922	922	922
OF09	SPG999	R011	F112510	39801.	354,518	0	31,428	31,428	33,099	33,099	33,099	33,099	20,295	20,295	20,295	33,293	65,088
OF11	SPG047	R005	F112510	12101.	2,563,028	233,003	466,005	466,005	466,005	466,005	466,005	0	0	0	0	0	0
OF11	SPG047	R005	F112510	13202.	365,375	0	0	0	0	0	0	0	0	0	365,375	0	0
OF11	SPG047	R005	F112510	14401.	10,668	1,778	1,778	1,778	1,778	1,778	1,778	0	0	0	0	0	0
OF11	SPG047	R005	F112510	39801.	88,204	0	7,021	14,042	14,042	14,042	14,042	14,042	0	0	0	10,973	0
OF11	SPG077	R005	F112510	12101.	2,064,012	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001
OF11	SPG077	R005	F112510	13202.	330,223	0	0	0	0	0	0	0	0	0	0	0	330,223
OF11	SPG077	R005	F112510	14101.	39,000	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
OF11	SPG077	R005	F112510	14105.	12,420	0	0	2,070	0	2,070	0	2,070	0	2,070	0	2,070	2,070
OF11	SPG077	R005	F112510	14201.	19,560	0	0	3,260	0	3,260	0	3,260	0	3,260	0	3,260	3,260
OF11	SPG077	R005	F112510	14301.	7,824	0	0	1,304	0	1,304	0	1,304	0	1,304	0	1,304	1,304
OF11	SPG077	R005	F112510	14302.	25,428	0	0	4,238	0	4,238	0	4,238	0	4,238	0	4,238	4,238
OF11	SPG077	R005	F112510	14401.	3,960	330	330	330	330	330	330	330	330	330	330	330	330
OF11	SPG077	R005	F112510	39801.	71,949	0	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	20,249
OF11	SPG077	R005	F112510	32903	118,320	0	59,160	0	0	59,160	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	33604	390,014	390,014	0	0	0	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	36101	599,720	99,954	99,954	99,953	99,953	99,953	99,953	0	0	0	0	0	0
OF11	SPG077	R005	F112510	37106	111,360	0	55,680	0	0	55,680	0	0	0	0	0	0	0

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OF11	SPG077	R005	F112510	37602	288,014	0	144,007	0	0	144,007	0	0	0	0	0	0
OF11	SPG077	R005	F112510	38301	75,000	0	0	0	0	37,500	37,500	0	0	0	0	0
OF11	SPG077	R005	F112510	44102	135,488	135,488	0	0	0	0	0	0	0	0	0	0
OF11	SPG082	R005	F112510	12101.	344,508	78,502	78,502	78,502	54,501	54,501	0	0	0	0	0	0
OF11	SPG082	R005	F112510	13202.	48,880	0	0	0	0	0	0	0	0	48,880	0	0
OF11	SPG082	R005	F112510	14401.	1,386	330	330	330	198	198	0	0	0	0	0	0
OF11	SPG082	R005	F112510	39801.	11,846	0	2,365	2,365	2,365	1,641	1,641	0	0	0	0	1,469
OF11	SPG083	R005	F112510	12101.	2,747,070	238,005	238,005	238,005	683,022	460,514	175,504	165,503	165,503	165,503	72,502	72,502
OF11	SPG083	R005	F112510	13202.	402,671	0	0	0	0	0	0	0	0	272,749	0	129,922
OF11	SPG083	R005	F112510	14401.	10,230	792	792	792	2,442	2,442	594	528	528	528	264	264
OF11	SPG083	R005	F112510	39801.	94,827	0	7,165	7,165	7,165	20,589	13,877	5,283	4,981	4,981	4,981	10,374
OF11	SPG083	R005	F112510	29401	32,000	0	0	32,000	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112510	51101	155,500	0	155,500	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112510	51901	571,000	0	71,000	0	500,000	0	0	0	0	0	0	0
OF11	SPG083	R005	F112520	31801	21,323,607	0	0	0	0	0	21,323,607	0	0	0	0	0
OF11	SPG999	R005	F112510	12101.	2,536,812	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401
OF11	SPG999	R005	F112510	13202.	407,055	0	0	0	0	0	0	0	0	0	0	407,055
OF11	SPG999	R005	F112510	14401.	4,740	395	395	395	395	395	395	395	395	395	395	395
OF11	SPG999	R005	F112510	39801.	88,462	0	6,354	6,354	6,354	6,354	6,354	6,354	6,354	6,354	6,354	24,922
OF13	SPG031	R002	F112510	12101.	505,761	0	0	139,003	139,003	139,003	88,752	0	0	0	0	0
OF13	SPG031	R002	F112510	13202.	74,636	0	0	0	0	0	0	0	0	74,636	0	0
OF13	SPG031	R002	F112510	14401.	1,848	0	0	462	462	462	462	0	0	0	0	0
OF13	SPG031	R002	F112510	39801.	17,475	0	0	0	4,187	4,187	4,187	2,672	0	0	0	2,242
OF13	SPG031	R002	F112510	21101	51,573	0	8,732	0	42,841	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	21401	960	0	0	0	960	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	21601	7,232	0	5,153	0	2,079	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	22106	34,080	0	21,300	0	12,780	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	24601	4,620	0	4,620	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	24801	4,140	0	4,140	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	26104	16,720	0	16,720	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	26105	3,200	0	3,200	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29101	1,793	0	1,793	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29201	1,434	0	1,434	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29401	950	0	950	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	33104	212,352	0	0	0	212,352	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	44109	62,524	0	0	0	62,524	0	0	0	0	0	0	0

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OF13	SPG031	R002	F112510	51101	111,458	0	46,974	0	64,484	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	51501	1,800	0	0	0	1,800	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	51901	33,902	0	33,902	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	56601	21,236	0	0	0	21,236	0	0	0	0	0	0	0	0
OF15	SPG037	R003	F112510	12101.	444,024	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002
OF15	SPG037	R003	F112510	13202.	66,482	0	0	0	0	0	0	0	0	0	0	0	66,482
OF15	SPG037	R003	F112510	14401.	1,584	132	132	132	132	132	132	132	132	132	132	132	132
OF15	SPG037	R003	F112510	39801.	15,364	0	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	4,224
OF15	SPG037	R003	F112510	36101	3,510,306	0	0	1,990,306	320,000	480,000	480,000	240,000	0	0	0	0	0
OF15	SPG053	R003	F112510	12101.	2,899,908	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659
OF15	SPG053	R003	F112510	13202.	465,308	0	0	0	0	0	0	0	0	0	0	0	465,308
OF15	SPG053	R003	F112510	14401.	5,532	461	461	461	461	461	461	461	461	461	461	461	461
OF15	SPG053	R003	F112510	39801.	101,130	0	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	28,490
OF15	SPG053	R003	F112510	21101	8,120	0	0	0	0	8,120	0	0	0	0	0	0	0
OF15	SPG053	R003	F112510	22103	20,160	0	0	6,720	6,720	6,720	0	0	0	0	0	0	0
OF15	SPG053	R003	F112510	22104	56,448	0	0	0	18,480	18,480	19,488	0	0	0	0	0	0
OF15	SPG053	R003	F112510	22106	55,680	0	0	0	0	0	55,680	0	0	0	0	0	0
OF15	SPG053	R003	F112510	32303	14,558	0	0	0	0	0	0	14,558	0	0	0	0	0
OF15	SPG053	R003	F112510	32505	98,157	0	0	0	0	0	0	0	98,157	0	0	0	0
OF15	SPG053	R003	F112510	32903	164,349	0	0	0	0	0	0	0	164,349	0	0	0	0
OF15	SPG053	R003	F112510	33604	621,028	0	0	0	400,028	221,000	0	0	0	0	0	0	0
OF15	SPG053	R003	F112510	44102	243,600	0	0	0	0	0	0	0	243,600	0	0	0	0
OF15	SPG053	R011	F112510	33301	116,000	0	0	0	116,000	0	0	0	0	0	0	0	0
MX05	SPG044	R003	F112519	12101.	543,296	34,020	115,744	115,744	115,744	115,744	46,300	0	0	0	0	0	0
MX05	SPG044	R003	F112519	13202.	72,762	0	0	0	0	0	0	0	0	0	72,762	0	0
MX05	SPG044	R003	F112519	14401.	5,538	923	923	923	923	923	923	0	0	0	0	0	0
MX05	SPG044	R003	F112519	17102.	5,793	0	0	0	0	0	5,793	0	0	0	0	0	0
MX05	SPG044	R003	F112519	39801.	18,856	0	1,033	3,511	3,511	3,511	3,511	1,586	0	0	0	2,193	0
MX05	SPG044	R003	F112519	37901	169,580	16,464	33,422	33,916	33,916	33,916	17,452	494	0	0	0	0	0
<b>Total</b>					<b>111,078,329</b>	<b>6,373,853</b>	<b>7,184,014</b>	<b>8,553,828</b>	<b>8,565,658</b>	<b>18,962,549</b>	<b>7,151,599</b>	<b>36,139,297</b>	<b>2,707,288</b>	<b>7,285,160</b>	<b>2,748,594</b>	<b>1,434,306</b>	<b>3,972,183</b>

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UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF11	SPG047	R005	F112510	12101.	2,563,028	233,003	466,005	466,005	466,005	466,005	466,005	0	0	0	0	0	0
OF11	SPG047	R005	F112510	13202.	365,375	0	0	0	0	0	0	0	0	0	365,375	0	0
OF11	SPG047	R005	F112510	14401.	10,668	1,778	1,778	1,778	1,778	1,778	1,778	0	0	0	0	0	0
OF11	SPG047	R005	F112510	39801.	88,204	0	7,021	14,042	14,042	14,042	14,042	14,042	0	0	0	10,973	0
OF11	SPG077	R005	F112510	12101.	2,064,012	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001	172,001
OF11	SPG077	R005	F112510	13202.	330,223	0	0	0	0	0	0	0	0	0	0	0	330,223
OF11	SPG077	R005	F112510	14101.	39,000	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
OF11	SPG077	R005	F112510	14105.	12,420	0	0	2,070	0	2,070	0	2,070	0	2,070	0	2,070	2,070
OF11	SPG077	R005	F112510	14201.	19,560	0	0	3,260	0	3,260	0	3,260	0	3,260	0	3,260	3,260
OF11	SPG077	R005	F112510	14301.	7,824	0	0	1,304	0	1,304	0	1,304	0	1,304	0	1,304	1,304
OF11	SPG077	R005	F112510	14302.	25,428	0	0	4,238	0	4,238	0	4,238	0	4,238	0	4,238	4,238
OF11	SPG077	R005	F112510	14401.	3,960	330	330	330	330	330	330	330	330	330	330	330	330
OF11	SPG077	R005	F112510	39801.	71,949	0	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	5,170	20,249
OF11	SPG082	R005	F112510	12101.	344,508	78,502	78,502	78,502	54,501	54,501	0	0	0	0	0	0	0
OF11	SPG082	R005	F112510	13202.	48,880	0	0	0	0	0	0	0	0	0	48,880	0	0
OF11	SPG082	R005	F112510	14401.	1,386	330	330	330	198	198	0	0	0	0	0	0	0
OF11	SPG082	R005	F112510	39801.	11,846	0	2,365	2,365	2,365	1,641	1,641	0	0	0	0	1,469	0
OF11	SPG083	R005	F112510	12101.	2,747,070	238,005	238,005	238,005	683,022	460,514	175,504	165,503	165,503	165,503	72,502	72,502	72,502
OF11	SPG083	R005	F112510	13202.	402,671	0	0	0	0	0	0	0	0	0	272,749	0	129,922
OF11	SPG083	R005	F112510	14401.	10,230	792	792	792	2,442	2,442	594	528	528	528	264	264	264
OF11	SPG083	R005	F112510	39801.	94,827	0	7,165	7,165	7,165	20,589	13,877	5,283	4,981	4,981	4,981	10,374	8,266
OF13	SPG031	R002	F112510	12101.	505,761	0	0	139,003	139,003	139,003	88,752	0	0	0	0	0	0
OF13	SPG031	R002	F112510	13202.	74,636	0	0	0	0	0	0	0	0	0	74,636	0	0
OF13	SPG031	R002	F112510	14401.	1,848	0	0	462	462	462	462	0	0	0	0	0	0
OF13	SPG031	R002	F112510	39801.	17,475	0	0	0	4,187	4,187	4,187	2,672	0	0	0	2,242	0
OF15	SPG037	R003	F112510	12101.	444,024	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002	37,002
OF15	SPG037	R003	F112510	13202.	66,482	0	0	0	0	0	0	0	0	0	0	0	66,482
OF15	SPG037	R003	F112510	14401.	1,584	132	132	132	132	132	132	132	132	132	132	132	132
OF15	SPG037	R003	F112510	39801.	15,364	0	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	4,224
OF15	SPG053	R003	F112510	12101.	2,899,908	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659	241,659
OF15	SPG053	R003	F112510	13202.	465,308	0	0	0	0	0	0	0	0	0	0	0	465,308
OF15	SPG053	R003	F112510	14401.	5,532	461	461	461	461	461	461	461	461	461	461	461	461
OF15	SPG053	R003	F112510	39801.	101,130	0	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	7,264	28,490
MX05	SPG044	R003	F112519	12101.	543,296	34,020	115,744	115,744	115,744	115,744	46,300	0	0	0	0	0	0

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MX05	SPG044	R003	F112519	13202.	72,762	0	0	0	0	0	0	0	0	0	72,762	0	0
MX05	SPG044	R003	F112519	14401.	5,538	923	923	923	923	923	923	0	0	0	0	0	0
MX05	SPG044	R003	F112519	17102.	5,793	0	0	0	0	0	5,793	0	0	0	0	0	0
MX05	SPG044	R003	F112519	39801.	18,856	0	1,033	3,511	3,511	3,511	3,511	1,586	0	0	0	2,193	0
<b>Total</b>					<b>14,508,366</b>	<b>1,042,188</b>	<b>1,388,046</b>	<b>1,547,882</b>	<b>1,963,731</b>	<b>1,764,795</b>	<b>1,291,752</b>	<b>668,869</b>	<b>639,395</b>	<b>650,267</b>	<b>1,380,532</b>	<b>579,272</b>	<b>1,591,637</b>

**Capítulo 1000 TIC**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF09	SPG999	R011	F112510	12101.	10,171,326	1,045,707	1,045,707	1,101,258	1,101,258	1,101,258	1,101,258	675,256	675,256	675,256	549,704	549,704	549,704
OF09	SPG999	R011	F112510	13202.	1,626,972	0	0	0	0	0	0	0	0	0	558,878	0	1,068,094
OF09	SPG999	R011	F112510	14101.	164,640	17,620	17,620	17,620	17,620	17,620	17,620	9,820	9,820	9,820	9,820	9,820	9,820
OF09	SPG999	R011	F112510	14105.	52,434	0	0	11,223	0	11,223	0	11,223	0	6,255	0	6,255	6,255
OF09	SPG999	R011	F112510	14201.	82,572	0	0	17,674	0	17,674	0	17,674	0	9,850	0	9,850	9,850
OF09	SPG999	R011	F112510	14301.	33,042	0	0	7,073	0	7,073	0	7,073	0	3,941	0	3,941	3,941
OF09	SPG999	R011	F112510	14302.	107,352	0	0	22,978	0	22,978	0	22,978	0	12,806	0	12,806	12,806
OF09	SPG999	R011	F112510	14401.	17,916	1,844	1,844	1,976	1,976	1,976	1,976	1,186	1,186	1,186	922	922	922
OF09	SPG999	R011	F112510	39801.	354,518	0	31,428	31,428	33,099	33,099	33,099	33,099	20,295	20,295	20,295	33,293	65,088
OF11	SPG999	R005	F112510	12101.	2,536,812	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401	211,401
OF11	SPG999	R005	F112510	13202.	407,055	0	0	0	0	0	0	0	0	0	0	0	407,055
OF11	SPG999	R005	F112510	14401.	4,740	395	395	395	395	395	395	395	395	395	395	395	395
OF11	SPG999	R005	F112510	39801.	88,462	0	6,354	6,354	6,354	6,354	6,354	6,354	6,354	6,354	6,354	6,354	24,922
					<b>15,647,841</b>	<b>1,276,967</b>	<b>1,314,749</b>	<b>1,429,380</b>	<b>1,372,103</b>	<b>1,431,051</b>	<b>1,372,103</b>	<b>996,459</b>	<b>924,707</b>	<b>957,559</b>	<b>1,357,769</b>	<b>844,741</b>	<b>2,370,253</b>

**Formato 1c Modificación  
Presupuesto calendarizado**

Modificacion\_1

**Capítulo 2000 - 6000**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF04	SPG008	R010	F112510	36101	4,850,000	725,000	725,000	575,000	475,000	775,000	625,000	475,000	475,000	0	0	0	0
OF04	SPG008	R010	F112510	37106	375,000	0	75,000	75,000	75,000	75,000	0	0	75,000	0	0	0	0
OF04	SPG008	R010	F112510	37602	375,000	0	75,000	75,000	75,000	75,000	0	0	75,000	0	0	0	0
OF11	SPG077	R005	F112510	32903	118,320	0	59,160	0	0	59,160	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	33604	390,014	390,014	0	0	0	0	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	36101	599,720	99,954	99,954	99,953	99,953	99,953	99,953	0	0	0	0	0	0
OF11	SPG077	R005	F112510	37106	111,360	0	55,680	0	0	55,680	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	37602	288,014	0	144,007	0	0	144,007	0	0	0	0	0	0	0
OF11	SPG077	R005	F112510	38301	75,000	0	0	0	0	37,500	37,500	0	0	0	0	0	0
OF11	SPG077	R005	F112510	44102	135,488	135,488	0	0	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112510	29401	32,000	0	0	32,000	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112510	51101	155,500	0	155,500	0	0	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112510	51901	571,000	0	71,000	0	500,000	0	0	0	0	0	0	0	0
OF11	SPG083	R005	F112520	31801	21,323,607	0	0	0	0	0	0	21,323,607	0	0	0	0	0
OF13	SPG031	R002	F112510	21101	51,573	0	8,732	0	42,841	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	21401	960	0	0	0	960	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	21601	7,232	0	5,153	0	2,079	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	22106	34,080	0	21,300	0	12,780	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	24601	4,620	0	4,620	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	24801	4,140	0	4,140	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	26104	16,720	0	16,720	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	26105	3,200	0	3,200	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29101	1,793	0	1,793	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29201	1,434	0	1,434	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	29401	950	0	950	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	33104	212,352	0	0	0	212,352	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	44109	62,524	0	0	0	62,524	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	51101	111,458	0	46,974	0	64,484	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	51501	1,800	0	0	0	1,800	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	51901	33,902	0	33,902	0	0	0	0	0	0	0	0	0	0
OF13	SPG031	R002	F112510	56601	21,236	0	0	0	21,236	0	0	0	0	0	0	0	0
OF15	SPG037	R003	F112510	36101	3,510,306	0	0	1,990,306	320,000	480,000	480,000	240,000	0	0	0	0	0
OF15	SPG053	R003	F112510	21101	8,120	0	0	0	0	8,120	0	0	0	0	0	0	0
OF15	SPG053	R003	F112510	22103	20,160	0	0	6,720	6,720	6,720	0	0	0	0	0	0	0

**Formato 1c Modificación  
Presupuesto calendarizado**

Modificacion\_1

OF15	SPG053	R003	F112510	22104	56,448	0	0	0	18,480	18,480	19,488	0	0	0	0	0	0
OF15	SPG053	R003	F112510	22106	55,680	0	0	0	0	0	55,680	0	0	0	0	0	0
OF15	SPG053	R003	F112510	32303	14,558	0	0	0	0	0	0	14,558	0	0	0	0	0
OF15	SPG053	R003	F112510	32505	98,157	0	0	0	0	0	0	0	98,157	0	0	0	0
OF15	SPG053	R003	F112510	32903	164,349	0	0	0	0	0	0	0	164,349	0	0	0	0
OF15	SPG053	R003	F112510	33604	621,028	0	0	0	400,028	221,000	0	0	0	0	0	0	0
OF15	SPG053	R003	F112510	44102	243,600	0	0	0	0	0	0	0	243,600	0	0	0	0
MX05	SPG044	R003	F112519	37901	169,580	16,464	33,422	33,916	33,916	33,916	17,452	494	0	0	0	0	0
<b>Total</b>					<b>34,931,983</b>	<b>1,366,920</b>	<b>1,642,641</b>	<b>2,887,895</b>	<b>2,425,153</b>	<b>2,089,536</b>	<b>1,335,073</b>	<b>22,053,659</b>	<b>1,131,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Capítulo 2000 - 6000 TIC**

UR	SPG	PP	PY	Partida	Año Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
OF09	SPG105	R011	F112510	31902	150,800	0	150,800	0	0	0	0	0	0	0	0	0	0
OF09	SPG105	R011	F112510	31904	16,653,750	0	0	0	0	10,988,496	0	0	0	5,665,254	0	0	0
OF09	SPG105	R011	F112510	32701	189,359	19,778	19,778	20,671	20,671	20,671	20,671	12,080	12,080	12,080	10,293	10,293	10,293
OF09	SPG105	R011	F112510	33104	28,880,230	2,668,000	2,668,000	2,668,000	2,668,000	2,668,000	3,132,000	12,408,230	0	0	0	0	0
OF15	SPG053	R011	F112510	33301	116,000	0	0	0	116,000	0	0	0	0	0	0	0	0
<b>Total</b>					<b>45,990,139</b>	<b>2,687,778</b>	<b>2,838,578</b>	<b>2,688,671</b>	<b>2,804,671</b>	<b>13,677,167</b>	<b>3,152,671</b>	<b>12,420,310</b>	<b>12,080</b>	<b>5,677,334</b>	<b>10,293</b>	<b>10,293</b>	<b>10,293</b>