

ESTRUCTURA OCUPACIONAL 2021

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES						EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
VC2	11	6,472,488	22,648,560	0	4,951,639	0	179,795	492,914	172,029	4,151,488	68,816	39,137,729
UB3	1	498,264	2,132,220	0	447,241	4,200	13,841	51,279	15,639	373,161	6,256	3,542,101
UB1	1	498,264	2,131,608	0	447,136	4,200	13,841	41,114	15,639	372,530	6,256	3,530,588
TC3	11	4,103,352	24,717,132	0	4,899,873	46,200	113,982	533,574	172,029	4,084,201	68,816	38,739,159
TB2	1	373,032	2,237,796	0	443,856	4,200	10,362	41,114	15,639	370,129	6,256	3,502,384
TA2	3	973,008	6,346,296	0	1,243,188	12,600	27,030	123,342	46,917	1,045,674	18,768	9,836,823
SC2	4	1,209,936	7,902,624	0	1,546,240	16,800	33,612	178,710	60,500	1,312,708	24,200	12,285,330
SB4	1	302,484	1,938,360	0	380,137	4,200	8,403	39,762	15,125	322,389	6,050	3,016,910
SB3	2	604,968	3,787,752	0	744,950	8,400	16,806	89,355	30,250	633,560	12,100	5,928,141
SB2	1	302,484	1,857,288	0	366,174	4,200	8,403	39,762	15,125	312,165	6,050	2,911,651
SA4	2	528,072	3,620,232	0	702,858	8,400	14,670	69,418	26,404	602,740	10,562	5,583,356
SA3	17	4,488,612	29,883,348	0	5,821,242	71,400	124,695	693,037	224,434	5,011,226	89,777	46,407,771
SA2	49	12,937,764	85,963,836	0	16,749,523	205,800	359,415	1,889,545	646,898	14,422,562	258,769	133,434,112
SA1	15	3,960,540	25,073,460	0	4,913,505	63,000	110,025	597,873	198,030	4,258,455	79,215	39,254,103
RB3	11	2,904,396	16,510,824	0	3,280,079	46,200	80,685	381,799	145,222	2,868,899	58,091	26,276,195
RB2	4	1,056,144	5,922,960	0	1,178,808	16,800	29,340	138,836	52,808	1,033,032	21,124	9,449,852
RB1	1	264,036	1,460,760	0	291,261	4,200	7,335	34,709	13,202	255,737	5,281	2,336,521
RA2	8	1,988,448	10,793,280	0	2,155,000	33,600	55,240	285,629	99,424	1,917,704	39,776	17,368,101
RA1	10	2,485,560	13,442,040	0	2,685,220	42,000	69,050	350,977	124,280	2,390,880	49,720	21,639,727
QC2	6	1,491,336	7,695,432	0	1,547,448	25,200	41,430	204,123	74,568	1,387,896	29,832	12,497,265
QC1	1	248,556	1,247,340	0	251,840	4,200	6,905	40,753	12,428	226,873	4,972	2,043,867
QB3	1	243,816	1,186,752	0	240,589	4,200	6,773	39,976	12,191	218,635	4,877	1,957,809
QB2	1	243,816	1,158,708	0	235,759	4,200	6,773	32,051	12,191	215,098	4,877	1,913,473
QB1	2	487,632	2,251,608	0	460,184	8,400	13,546	72,027	24,382	421,898	9,754	3,749,431
QA4	1	243,816	1,085,940	0	223,227	4,200	6,773	39,976	12,191	205,923	4,877	1,826,923
QA2	1	243,816	1,030,800	0	213,730	4,200	6,773	32,051	12,191	198,970	4,877	1,747,408
QA1	8	1,950,528	7,790,784	0	1,631,376	33,600	54,184	272,258	97,528	1,534,304	39,016	13,403,578
PC2	2	440,160	1,871,376	0	386,606	8,400	12,228	57,860	22,008	358,808	8,804	3,166,250
PC1	5	1,100,400	4,531,020	0	941,320	21,000	30,570	158,956	55,020	878,660	22,010	7,738,956
PB4	46	9,225,576	41,905,632	0	8,544,362	193,200	256,266	1,328,256	461,288	7,999,308	184,552	70,098,440
PB3	10	2,005,560	8,875,680	0	1,817,440	42,000	55,710	328,830	100,280	1,709,810	40,120	14,975,430
PB2	32	6,417,792	27,844,224	0	5,720,480	134,400	178,272	967,509	320,896	5,401,984	128,384	47,113,941
PB1	24	4,813,344	19,175,904	0	3,998,616	100,800	133,704	645,774	240,672	3,838,920	96,288	33,044,022
PA4	302	59,071,200	239,742,096	0	49,794,666	1,268,400	1,641,068	8,636,235	2,953,560	47,926,192	1,181,424	412,214,841
PA3	333	65,134,800	260,183,556	0	54,193,752	1,398,600	1,809,522	9,426,981	3,256,740	52,327,287	1,302,696	449,033,934
PA1	1	195,600	688,416	0	146,867	4,200	5,434	25,713	9,780	144,156	3,912	1,224,078
NC3	10	1,948,800	6,581,520	0	1,415,180	42,000	54,140	319,520	97,440	1,403,480	38,980	11,901,660
NC2	6	1,169,280	3,853,584	0	832,578	25,200	32,484	172,710	58,464	830,376	23,388	6,998,064
NC1	301	58,658,880	188,622,252	0	40,952,856	1,264,200	1,629,614	8,616,780	2,932,944	41,079,276	1,173,298	344,930,100
NB2	3	529,848	1,801,836	0	385,119	12,600	14,718	69,651	26,493	393,096	10,599	3,243,960
NB1	1	176,616	586,488	0	125,925	4,200	4,906	23,217	8,831	129,296	3,533	1,063,012
NA4	1	176,616	572,628	0	123,521	4,200	4,906	23,217	8,831	127,592	3,533	1,045,044
NA3	2	353,232	1,117,968	0	242,310	8,400	9,812	52,175	17,662	251,830	7,066	2,060,455
NA2	1	176,616	545,652	0	118,843	4,200	4,906	28,958	8,831	124,277	3,533	1,015,816
NA1	2	353,232	1,065,024	0	233,128	8,400	9,812	52,175	17,662	245,326	7,066	1,991,825
MC2	10	1,533,720	5,119,200	0	1,089,640	42,000	42,610	226,545	76,690	1,172,760	30,680	9,333,845
MB4	2	288,552	983,016	0	207,694	8,400	8,016	37,932	14,428	227,296	5,772	1,781,106
MB2	29	4,184,004	13,515,624	0	2,883,586	121,800	116,232	620,349	209,206	3,205,109	83,694	24,939,604
MB1	900	129,848,400	409,158,000	0	87,705,000	3,780,000	3,607,200	18,977,823	6,492,600	98,203,500	2,597,400	760,369,923
MA4	27	3,888,324	12,032,064	0	2,587,842	113,400	108,027	539,223	194,427	2,879,091	77,787	22,420,185
MA3	9	1,296,108	3,930,552	0	848,718	37,800	36,009	179,741	64,809	949,842	25,929	7,369,508
MA2	5	720,060	2,128,980	0	462,030	21,000	20,005	104,017	36,005	520,975	14,405	4,027,477
MA1	1	144,012	402,156	0	88,308	4,200	4,001	23,612	7,201	101,290	2,881	777,661
LC4	614	84,739,368	235,761,264	0	51,646,610	2,578,800	2,354,076	12,251,716	4,237,214	60,367,252	1,695,254	455,631,554

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LC3	3	414,036	1,107,936	0	244,716	12,600	11,502	67,884	20,703	289,545	8,283	2,177,205
LC1	9	1,242,108	3,088,152	0	693,279	37,800	34,506	176,736	62,109	839,682	24,849	6,199,221
LB2	5	690,060	1,530,780	0	352,530	21,000	19,170	95,196	34,505	433,110	13,805	3,190,156
LB1	52	7,176,624	15,293,616	0	3,552,588	218,400	199,368	1,028,618	358,852	4,430,348	143,572	32,401,986
LA4	1	138,012	291,888	0	67,915	4,200	3,834	18,142	6,901	84,937	2,761	618,590
LA3	201	27,740,412	58,076,136	0	13,543,179	844,200	770,634	4,090,656	1,387,101	17,002,188	554,961	124,009,467
KC4	15	2,026,080	4,204,440	75,600	990,855	63,000	56,280	286,956	104,010	119,355	41,610	7,968,186
KC3	1	135,072	271,848	5,040	64,586	4,200	3,752	22,736	6,934	7,797	2,774	524,739
KC2	1	135,072	267,396	5,040	63,810	4,200	3,752	18,229	6,934	7,713	2,774	514,920
KC1	2	270,144	518,568	10,080	124,794	8,400	7,504	36,458	13,868	15,120	5,548	1,010,484
KB4	102	12,891,168	26,509,392	514,080	6,220,878	428,400	358,122	1,937,224	663,000	755,514	265,200	50,542,978
KB1	4	505,536	953,520	20,160	229,088	16,800	14,044	81,023	26,000	28,004	10,400	1,884,575
KA3	603	74,705,136	137,356,848	3,044,160	33,142,688	2,536,800	2,075,344	11,364,380	3,844,460	4,072,168	1,537,784	273,679,768
KA2	4	494,736	884,544	20,160	215,084	16,800	13,744	75,206	25,460	26,496	10,184	1,782,414
KA1	3	371,052	649,944	15,120	158,946	12,600	10,308	54,336	19,095	19,617	7,638	1,318,656
JC4	4	486,672	850,128	20,160	207,624	16,800	13,520	78,088	25,056	25,692	10,024	1,733,764
JC3	7	851,676	1,444,212	35,280	355,705	29,400	23,660	127,492	43,848	44,135	17,542	2,972,950
JC2	4	486,672	800,736	20,160	198,952	16,800	13,520	65,872	25,056	24,760	10,024	1,662,552
JC1	11	1,338,348	2,135,892	55,440	535,513	46,200	37,180	193,364	68,904	66,836	27,566	4,505,243
JB3	8	973,344	1,459,296	40,320	372,944	33,600	27,040	131,744	50,112	46,832	20,048	3,155,280
JB2	177	21,535,236	31,267,404	892,080	8,072,439	743,400	598,260	3,212,092	1,108,728	1,016,865	443,562	68,890,066
JB1	631	76,146,108	96,036,840	3,180,240	26,067,770	2,650,200	2,115,380	11,561,268	3,921,084	3,321,407	1,568,686	226,568,983
JA4	19	2,272,020	3,055,656	95,760	808,906	79,800	63,118	339,699	117,021	102,714	46,816	6,981,510
JA3	16	1,913,280	2,417,472	80,640	655,072	67,200	53,152	291,120	98,544	83,552	39,424	5,699,456
JA2	10	1,195,800	1,419,840	50,400	394,140	42,000	33,220	169,938	61,590	50,500	24,640	3,442,068
JA1	456	54,528,480	61,029,216	2,298,240	17,349,888	1,915,200	1,514,832	7,944,568	2,808,504	2,232,576	1,123,584	152,745,088
HC4	13	1,521,156	1,702,428	65,520	482,729	54,600	42,263	225,728	78,403	62,309	31,369	4,266,505
HC3	14	1,638,168	1,752,576	70,560	506,310	58,800	45,514	249,424	84,434	65,576	33,782	4,505,144
HC2	17	1,989,204	2,012,256	85,680	595,306	71,400	55,267	289,152	102,527	77,435	41,021	5,319,248
HC1	30	3,510,360	3,309,480	151,200	1,009,260	126,000	97,530	514,880	180,930	132,090	72,390	9,104,120
HB4	3	345,996	307,620	15,120	96,081	12,600	9,612	54,637	17,841	12,672	7,137	879,316
HB3	1,358	156,620,856	127,043,616	6,844,320	41,409,494	5,703,600	4,351,032	23,838,014	8,076,026	5,505,332	3,230,682	382,622,972
HB2	3	345,996	264,384	15,120	88,701	12,600	9,612	50,771	17,841	11,856	7,137	824,018
HB1	10	1,153,320	829,680	50,400	286,860	42,000	32,040	160,216	59,470	38,540	23,790	2,676,316
HA4	131	15,108,492	9,930,324	660,240	3,597,522	550,200	419,724	2,407,723	779,057	487,189	311,649	34,252,120
HA3	6	691,992	417,096	30,240	158,328	25,200	19,224	105,408	35,682	21,600	14,274	1,519,044
HA2	755	87,075,660	46,849,260	3,805,200	18,961,070	3,171,000	2,419,020	13,153,659	4,489,985	2,611,545	1,796,145	184,332,544
HA1	10	1,153,320	549,000	50,400	238,910	42,000	32,040	171,814	59,470	33,240	23,790	2,353,984
GC4	4	455,280	210,288	20,160	92,944	16,800	12,648	65,561	23,484	13,004	9,396	919,565
GC3	240	27,316,800	11,759,040	1,209,600	5,449,680	1,008,000	758,880	4,326,811	1,409,040	764,160	563,760	54,565,771
GC2	57	6,487,740	2,594,412	287,280	1,264,944	239,400	180,234	1,013,447	334,647	177,726	133,893	12,713,723
GC1	229	26,064,780	9,774,636	1,154,160	4,986,017	961,800	724,098	4,073,041	1,344,459	701,656	537,921	50,322,568
GB3	3	341,460	107,388	15,120	62,259	12,600	9,486	50,125	17,613	8,802	7,047	631,900
GB2	65	7,398,300	2,109,120	327,600	1,316,770	273,000	205,530	1,094,948	381,615	186,615	152,685	13,446,183
GB1	143	16,276,260	4,324,320	720,720	2,850,133	600,600	452,166	2,451,636	839,553	404,547	335,907	29,255,842
GA3	4	455,280	106,224	20,160	77,544	16,800	12,648	65,561	23,484	11,040	9,396	798,137
GA1	1,969	224,111,580	45,271,248	9,923,760	37,131,402	8,269,800	6,225,978	34,051,130	11,559,999	5,300,548	4,625,181	386,470,626
BF4	10	2,485,560	12,840,600	0	2,581,640	42,000	69,050	407,530	124,280	2,315,040	49,720	20,915,420
BD2	10	2,438,160	9,669,720	0	2,027,380	42,000	67,730	399,760	121,910	1,909,210	48,770	16,724,640
BD1	20	4,876,320	19,115,760	0	4,016,240	84,000	135,460	799,520	243,820	3,790,220	97,540	33,158,880
BA3	40	7,795,200	28,625,280	0	6,055,760	168,000	216,560	1,278,080	389,760	5,954,760	155,920	50,639,320
10,346	1,378,015,392	2,578,810,908	36,000,720	36,000,720	625,572,253	43,411,200	38,282,027	205,469,040	69,980,955	448,689,801	27,996,314	5,452,228,610

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HONORARIOS												
0284	3	329,256	1,100,844	0	232,521	0	0	53,985	16,464	2,370	6,588	1,742,028
0285	30	3,034,080	3,605,040	0	993,720	0	0	497,490	151,710	23,700	60,690	8,366,430
0292	1	101,136	72,312	0	25,034	0	0	16,583	5,057	790	2,023	222,935
2502	7	665,364	155,400	0	115,640	0	0	109,095	33,271	5,530	13,314	1,097,614
2701	5,169	482,081,616	65,191,428	0	76,454,679	0	0	79,049,517	24,108,216	4,083,510	9,645,354	740,614,320
2703	75	6,994,800	1,398,600	0	1,177,575	0	0	1,146,975	349,800	59,250	139,950	11,266,950
2704	1	93,264	20,424	0	15,973	0	0	15,293	4,664	790	1,866	152,274
2705	10	950,520	206,880	0	162,880	0	0	155,850	47,530	7,900	19,020	1,550,580
2706	2	190,104	51,000	0	34,052	0	0	31,170	9,506	1,580	3,804	321,216
2707	93	9,175,752	2,965,212	0	1,724,220	0	0	1,504,461	458,862	73,470	183,582	16,085,559
2708	112	11,050,368	4,069,632	0	2,151,856	0	0	1,811,824	552,608	88,480	221,088	19,945,856
2709	19	1,890,804	726,636	0	372,989	0	0	310,023	94,544	15,010	37,829	3,447,835
2710	4	398,064	160,656	0	79,684	0	0	65,268	19,904	3,160	7,964	734,700
2711	132	13,136,112	6,185,520	0	2,762,364	0	0	2,153,844	656,832	104,280	262,812	25,261,764
2712	3	298,548	141,156	0	62,868	0	0	48,951	14,928	2,370	5,973	574,794
2713	2	199,032	110,928	0	44,394	0	0	32,634	9,952	1,580	3,982	402,502
2714	27	2,730,672	1,643,328	0	627,291	0	0	447,741	136,539	21,330	54,621	5,661,522
2715	870	87,988,320	61,794,360	0	21,591,660	0	0	14,427,210	4,399,590	687,300	1,760,010	192,648,450
2716	1	101,136	78,636	0	26,104	0	0	16,583	5,057	790	2,023	230,329
2717	22	2,224,992	1,762,992	0	579,876	0	0	364,826	111,254	17,380	44,506	5,105,826
2718	22	2,224,992	1,848,264	0	594,264	0	0	364,826	111,254	17,380	44,506	5,205,486
2719	1	101,136	80,988	0	26,501	0	0	16,583	5,057	790	2,023	233,078
2720	62	6,270,432	7,121,568	0	1,998,012	0	0	1,028,146	313,534	48,980	125,426	16,906,098
2721	6	625,536	858,024	0	225,066	0	0	102,570	31,278	4,740	12,516	1,859,730
2722	39	4,065,984	5,950,620	0	1,526,031	0	0	666,705	203,307	30,810	81,354	12,524,811
2724	2	209,184	416,640	0	97,200	0	0	34,298	10,460	1,580	4,184	773,546
2725	8	845,952	1,791,072	0	412,048	0	0	138,704	42,304	6,320	16,920	3,253,320
2726	9	961,632	2,131,488	0	485,532	0	0	157,671	48,087	7,110	19,233	3,810,753
2727	14	1,437,912	1,784,328	0	484,694	0	0	235,760	71,904	11,060	28,770	4,054,428
2728	1	104,256	172,416	0	42,482	0	0	17,095	5,213	790	2,086	344,338
2729	1	105,744	224,400	0	51,595	0	0	17,338	5,288	790	2,115	407,270
2784	1	104,256	169,716	0	42,025	0	0	17,095	5,213	790	2,086	341,181
2785	5	521,280	918,840	0	222,000	0	0	85,475	26,065	3,950	10,430	1,788,040
2794	187	18,912,432	23,918,796	0	6,438,784	0	0	3,101,021	945,659	147,730	378,301	53,842,723
2795	33	3,440,448	5,564,988	0	1,380,819	0	0	564,135	172,029	26,070	68,838	11,217,327
27B3	1,945	14,179,436	7,461,259	0	2,755,508	0	0	0	0	257,004	0	24,653,207
27B4	3,378	10,195,014	6,400,364	0	2,039,056	0	0	0	0	235,426	0	18,869,860
27B5	255	2,297,550	1,676,880	0	529,125	0	0	0	0	50,490	0	4,554,045
27B6	1,334	12,393,437	11,402,997	0	3,218,254	0	0	11,051	2,813	222,814	1,125	27,252,491
27C1	2,619	40,977,726	42,075,416	0	11,426,352	0	0	497,295	126,585	633,826	50,625	95,787,825
27C2	361	7,359,221	8,641,340	0	2,227,200	0	0	0	0	108,967	0	18,336,728
27C3	788	2,540,379	3,032,009	0	737,678	0	0	0	0	59,371	0	6,369,437
27C4	1,580	44,786,400	55,697,645	0	14,034,614	0	0	0	0	588,821	0	115,107,480
27C5	14	689,461	891,871	0	224,308	0	0	82,777	21,068	9,121	8,428	1,927,034
27C6	41	1,775,049	2,473,030	0	604,557	0	0	211,340	53,787	23,776	21,523	5,163,062
27D1	272	6,403,352	9,559,626	0	2,238,561	0	0	0	0	86,627	0	18,288,166
27D2	669	25,860,838	41,754,161	0	9,620,424	0	0	2,443,969	622,605	337,984	249,528	80,889,509
27d3	411	5,569,107	9,761,333	0	2,180,586	0	0	238,016	62,312	94,532	24,931	17,930,817
27D4	371	5,742,871	11,550,126	0	2,470,006	0	0	232,784	59,776	84,107	23,926	20,163,596
27D5	67	2,002,524	4,109,573	0	882,133	0	0	223,574	59,246	27,498	23,710	7,328,258
27D6	257	7,982,523	18,585,958	0	3,825,248	0	0	347,918	89,262	106,165	35,710	30,972,784
27F1	35,275	762,728,667	446,412,506	0	158,176,279	0	0	0	0	11,641,465	0	1,378,958,917

ESTRUCTURA OCUPACIONAL 2021

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES						EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
27F2	557	15,111,965	15,384,398	0	4,205,182	0	0	0	0	212,914	0	34,914,459
27F3	5,961	128,534,832	146,126,269	0	38,032,299	0	0	0	0	2,354,603	0	315,048,003
27F4	6,665	138,060,844	173,332,497	0	42,984,138	0	0	0	0	2,203,704	0	356,581,183
27F5	1,408	38,306,696	48,334,424	0	12,079,669	0	0	0	0	512,777	0	99,233,566
27F6	1,378	32,768,192	50,880,408	0	11,733,058	0	0	0	0	533,927	0	95,915,585
2803	3	313,776	593,604	0	140,430	0	0	51,447	15,690	2,370	6,276	1,123,593
2804	7	747,936	1,616,328	0	370,419	0	0	122,633	37,401	5,530	14,959	2,915,206
2805	2	213,696	586,968	0	127,588	0	0	35,038	10,686	1,580	4,274	979,830
2806	5	548,760	1,657,980	0	356,200	0	0	89,975	27,440	3,950	10,980	2,695,285
2807	2	219,504	695,592	0	148,364	0	0	35,990	10,976	1,580	4,392	1,116,398
2808	6	724,032	2,328,048	0	498,312	0	0	118,710	36,204	4,740	14,484	3,724,530
2809	3	320,544	843,876	0	185,022	0	0	52,557	16,029	2,370	6,411	1,426,809
2810	1	106,848	307,404	0	66,319	0	0	17,519	5,343	790	2,137	506,360
2811	10	1,068,480	3,092,880	0	666,620	0	0	175,190	53,430	7,900	21,370	5,085,870
2812	1	120,672	376,524	0	81,061	0	0	19,785	6,034	790	2,414	607,280
2813	9	1,086,048	3,415,824	0	734,256	0	0	178,065	54,306	7,110	21,726	5,497,335
2836	3	362,016	1,256,292	0	265,158	0	0	59,355	18,102	2,370	7,242	1,970,535
2841	9	987,768	3,116,016	0	665,064	0	0	161,955	49,392	7,110	19,764	5,007,069
2842	2	219,504	706,128	0	150,198	0	0	35,990	10,976	1,580	4,392	1,128,768
2847	1	106,848	305,604	0	65,993	0	0	17,519	5,343	790	2,137	504,234
28A1	76	3,170,574	7,985,024	0	1,649,889	0	0	297,530	75,718	41,107	30,286	13,250,128
28A2	400	15,636,416	42,354,138	0	8,503,370	0	0	345,207	93,078	196,200	37,229	67,165,638
28A3	30	1,582,658	4,437,424	0	905,424	0	0	223,149	56,793	19,970	22,716	7,248,134
28A4	84	3,808,279	9,863,552	0	2,039,276	0	0	289,611	73,710	43,374	29,484	16,147,286
28A5	24	1,333,710	3,682,346	0	757,590	0	0	110,335	28,079	15,023	11,234	5,938,317
28A6	3	169,638	482,870	0	98,932	0	0	25,311	7,023	1,918	2,808	788,500
28B1	102	4,772,865	14,442,471	0	2,914,063	0	0	337,873	86,002	53,777	34,396	22,641,447
28B2	40	2,415,881	7,496,180	0	1,518,810	0	0	360,425	95,795	27,273	38,318	11,952,682
28B3	8	406,547	1,296,221	0	259,266	0	0	41,379	10,530	4,614	4,212	2,022,769
28B4	45	2,927,719	9,343,754	0	1,885,059	0	0	469,995	119,623	32,475	47,849	14,826,474
28B5	13	332,502	1,019,017	0	206,685	0	0	46,128	11,734	3,690	4,694	1,624,540
28B6	52	2,894,662	9,315,433	0	1,885,920	0	0	261,304	66,511	29,349	26,610	14,479,789
2901	29	2,932,944	3,233,616	0	918,111	0	0	480,907	146,653	22,910	58,667	7,793,808
2902	3	313,776	581,904	0	138,483	0	0	51,447	15,690	2,370	6,276	1,109,946
2903	22	2,350,656	5,483,280	0	1,234,288	0	0	385,418	117,546	17,380	47,014	9,635,582
2904	5	548,760	1,571,700	0	340,535	0	0	89,975	27,440	3,950	10,980	2,593,340
2905	2	219,504	754,728	0	158,626	0	0	35,990	10,976	1,580	4,392	1,185,796
2906	7	844,704	2,684,388	0	575,883	0	0	138,495	42,238	5,530	16,898	4,308,136
2908	2	378,456	1,423,656	0	302,050	0	0	62,050	18,924	1,580	7,570	2,194,286
2909	20	3,729,840	17,504,400	0	3,569,520	0	0	611,540	186,500	15,800	74,600	25,692,200
2910	9	1,086,048	4,535,784	0	928,458	0	0	178,065	54,306	7,110	21,726	6,811,497
2911	4	482,688	2,458,128	0	489,332	0	0	79,140	24,136	3,160	9,656	3,546,240
2937	5	946,140	4,091,640	0	846,115	0	0	155,125	47,310	3,950	18,925	6,109,205
2940	1	183,780	930,288	0	187,423	0	0	30,132	9,189	790	3,676	1,345,278
29A1	63	3,914,960	13,650,330	0	2,738,472	0	0	340,703	86,715	39,642	34,693	20,805,515
29A2	16	1,088,757	3,921,259	0	787,646	0	0	107,590	27,384	10,996	10,955	5,954,587
29A3	3	195,586	749,417	0	148,600	0	0	0	0	1,976	0	1,095,579
29A5	264	16,761,851	65,511,552	0	12,979,742	0	0	1,890,015	485,577	169,651	194,287	97,992,675
29A6	147	9,629,309	42,065,859	0	8,258,677	0	0	1,296,226	329,913	97,403	131,983	61,809,370
29B1	3	234,702	1,124,346	0	220,068	0	0	46,114	11,736	2,390	4,697	1,644,053
29B2	121	8,204,573	40,246,631	0	7,830,523	0	0	789,066	202,773	83,019	81,129	57,437,714
29B3	26	1,825,462	10,494,603	0	2,008,974	0	0	269,045	70,416	18,448	28,177	14,715,125
29B4	7	505,261	2,974,594	0	568,875	0	0	61,476	15,648	5,188	6,267	4,137,309
29B5	33	2,030,824	12,454,036	0	2,358,822	0	0	351,628	90,146	20,571	36,078	17,342,105

ESTRUCTURA OCUPACIONAL 2021

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES						EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
29C1	6	342,273	2,333,634	0	435,459	0	0	0	0	3,621	0	3,114,987
29C2	3	376,785	1,554,910	0	319,500	0	0	74,032	18,842	2,374	7,535	2,353,978
29C3	8	879,165	3,656,881	0	748,891	0	0	148,072	37,680	5,557	15,072	5,491,318
29D1	2	251,190	1,182,670	0	238,326	0	0	49,348	12,560	1,580	5,024	1,740,698
29D3	1	125,595	617,075	0	123,622	0	0	0	0	790	0	867,082
29D5	1	125,595	642,764	0	128,082	0	0	24,674	6,280	790	2,512	930,697
3001	2	241,344	1,301,424	0	257,212	0	0	39,570	12,068	1,580	4,828	1,858,026
3002	2	241,344	1,361,784	0	267,678	0	0	39,570	12,068	1,580	4,828	1,928,852
3003	3	362,016	2,085,192	0	408,891	0	0	59,355	18,102	2,370	7,242	2,943,168
3012	1	210,120	1,220,472	0	241,895	0	0	34,450	10,506	790	4,203	1,722,436
30A4	1	125,595	707,068	0	139,228	0	0	24,687	6,284	810	2,517	1,006,189
30A5	4	502,380	2,879,674	0	565,832	0	0	45,263	12,558	3,168	5,027	4,013,902
30B1	10	879,167	5,219,375	0	1,018,356	0	0	24,682	6,282	5,570	2,510	7,155,942
30B4	1	125,595	784,238	0	152,517	0	0	0	0	821	0	1,063,171
30B5	1	125,595	793,989	0	154,188	0	0	24,680	6,282	800	2,512	1,108,046
30C4	3	172,695	1,184,337	0	225,339	0	0	0	0	1,185	0	1,583,556
30D5	1	125,595	938,483	0	178,880	0	0	24,671	6,283	800	2,515	1,277,227
30E5	1	161,791	992,284	0	194,259	0	0	31,783	8,092	794	3,235	1,392,238
3201	55	10,259,040	56,383,800	0	11,230,725	0	0	1,682,065	512,985	43,450	205,205	80,317,270
*	74,419	2,090,470,544	1,776,840,913	0	541,250,059	0	0	126,852,493	38,070,430	27,028,533	15,231,498	4,615,744,470
84,765	3,468,485,936	4,355,651,821	36,000,720	1,166,822,312	43,411,200	38,282,027	332,321,533	108,051,385	475,718,334	43,227,812	10,067,973,080	

CONCEPTO	IMPORTE	DESCRIPCION
PRESTACIONES SOCIALES Y ECONOMICAS	1,215,529,957	PRESTACIONES DE RETIRO, PAGOS POR OTRAS PRESTACIONES SOCIALES, OTRAS PRESTACIONES, COMPENSACIONES POR SERVICIOS EVENTUALES Y LABORES EXTRAORDINARIAS DERIVADAS DEL PROCESO ELECTORAL
REMUNERACIONES ADICIONALES Y ESPECIALES	10,753,300	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS
OTRAS PRESTACIONES CAPITULO 1000	416,355,434	PREVISIONES PARA SERVICIOS PERSONALES
SUMA	1,642,638,691	

PRESUPUESTO AUTORIZADO

11,710,611,771

*Plazas de Honorarios absolutas

Nota:

Las plazas de honorarios se incorporan en función de las necesidades y conforme al calendario de los proyectos que les dan vida.