

ESTRUCTURA OCUPACIONAL 2019

NIVEL	NUMERO DE PLAZAS	SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	PERCEPCIONES		PRIMA VACACIONAL	EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
					GRATIFICACION DE FIN DE AÑO	DESPENSA		CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
VC2	11	6,472,488	21,587,148	0	4,728,141	0	179,795	627,022	159,588	5,224,219	63,844	39,042,245
UB3	1	498,264	2,046,640	0	429,134	4,200	13,841	57,001	14,508	474,253	5,804	3,545,645
UB1	1	498,264	2,046,136	0	429,088	4,200	13,841	57,001	14,508	474,167	5,804	3,544,969
TC3	11	4,103,352	23,900,316	0	4,718,087	46,200	113,982	627,022	159,588	5,208,775	63,844	38,941,166
TB2	1	373,032	2,102,280	0	420,517	4,200	10,362	47,573	14,508	379,352	5,804	3,357,628
TA2	3	1,209,936	6,346,296	0	1,433,188	12,600	27,030	142,719	45,024	1,123,194	17,412	9,928,971
SC2	4	1,209,936	7,951,584	0	1,554,668	16,800	33,612	190,292	58,032	1,406,944	23,216	12,445,104
SB4	1	302,484	1,924,128	0	377,685	4,200	8,403	47,573	14,508	341,829	5,804	3,026,614
SB3	2	604,968	3,784,488	0	744,388	8,400	16,806	95,146	29,016	674,822	11,608	5,969,642
SB2	1	302,484	1,860,360	0	366,102	4,200	8,403	47,573	14,508	332,991	5,804	2,943,025
SA4	3	792,108	5,540,184	0	1,073,202	12,600	22,005	129,873	39,606	977,319	15,843	8,602,740
SA3	18	4,752,648	33,007,824	0	6,399,036	75,600	132,030	779,238	237,636	5,831,568	95,068	51,310,638
SA2	46	12,145,656	80,700,744	0	15,587,144	193,200	337,364	2,393,196	607,292	17,529,082	242,926	129,737,204
SA1	14	3,696,504	23,401,896	0	4,585,724	58,800	102,690	60,674	184,828	4,177,558	73,934	36,888,208
RB3	9	2,376,324	13,508,856	0	2,683,101	37,800	66,015	389,619	118,818	2,474,001	47,529	21,702,663
RB2	5	1,230,180	7,403,700	0	1,473,510	21,000	36,675	216,655	66,010	1,360,500	26,405	11,924,435
RB1	1	264,036	1,460,760	0	291,261	4,200	7,335	43,291	13,202	269,345	5,281	2,358,711
RA2	7	1,739,892	9,444,120	0	1,886,625	29,400	48,335	285,271	86,996	1,753,892	34,804	15,308,335
RA1	9	2,237,004	11,796,624	0	2,364,822	37,800	62,145	366,777	111,852	2,207,619	44,748	19,229,391
QC2	4	994,224	4,892,592	0	990,692	16,800	27,620	163,012	49,712	937,876	19,888	8,092,416
OC1	1	248,556	1,189,272	0	241,839	4,200	6,965	40,753	12,428	228,652	4,972	1,977,577
OB3	1	234,360	1,140,696	0	231,028	4,200	6,510	38,824	11,718	221,151	4,688	1,892,775
OB2	1	234,360	1,113,744	0	226,387	4,200	6,510	38,824	11,718	216,359	4,688	1,856,390
OB1	2	468,720	2,164,248	0	441,880	8,400	13,020	76,848	23,436	424,054	9,376	3,629,982
OA2	2	468,720	1,981,608	0	410,428	8,400	13,020	76,848	23,436	392,976	9,376	3,384,812
OA1	7	1,640,520	6,552,420	0	1,370,565	29,400	45,570	268,968	82,026	1,309,812	32,816	11,332,097
PC2	3	634,608	2,698,128	0	634,608	12,600	17,628	104,049	31,731	542,505	12,693	4,610,853
PC1	2	423,072	1,742,064	0	361,588	8,400	11,752	69,366	21,154	352,172	8,462	2,998,030
PB4	29	5,599,188	25,024,680	0	5,095,967	121,800	153,033	903,292	275,471	4,989,305	110,200	42,182,936
PB3	10	1,899,720	8,407,440	0	1,719,330	42,000	52,770	311,480	94,990	1,690,250	38,000	14,255,986
PB2	32	6,079,104	26,375,040	0	5,411,520	134,400	168,864	996,736	303,968	5,336,768	121,600	44,928,000
PB1	26	4,939,272	19,677,840	0	4,097,522	109,200	137,202	809,848	246,974	4,038,398	98,800	34,155,056
PA4	301	54,960,192	223,062,672	0	46,246,542	1,264,200	1,526,672	9,071,338	2,748,130	46,265,506	1,099,252	386,184,204
PA3	327	59,707,584	238,508,568	0	49,587,588	1,373,400	1,688,544	9,789,726	2,985,510	49,882,604	1,194,204	414,787,728
PA2	1	182,592	701,508	0	146,881	4,200	5,072	29,938	9,130	148,347	3,652	1,231,320
PA1	3	547,776	1,927,944	0	410,097	12,600	15,216	89,814	27,390	421,137	10,956	3,462,930
NC3	11	2,001,120	6,758,268	0	1,448,491	46,200	55,594	328,097	100,056	1,501,071	40,029	12,278,926
NC2	7	1,273,440	4,196,892	0	903,770	29,400	35,378	208,789	63,672	941,178	25,473	7,677,992
NC1	300	54,576,000	175,496,400	0	37,974,900	1,260,000	1,516,200	8,948,100	2,728,800	39,744,000	1,097,700	323,336,100
NB2	2	329,736	1,121,352	0	238,822	8,400	9,160	54,064	16,488	252,598	6,596	2,037,276
NB1	1	164,868	547,488	0	117,124	4,200	4,580	27,032	8,244	124,524	3,298	1,001,358
MA4	1	164,868	534,552	0	114,881	4,200	4,580	27,032	8,244	122,783	3,298	984,438
MA3	1	164,868	521,820	0	112,873	4,200	4,580	27,032	8,244	121,069	3,298	967,784
MA2	1	164,868	509,364	0	110,513	4,200	4,580	27,032	8,244	119,392	3,298	951,491
MA1	2	329,736	994,200	0	216,772	8,400	9,160	54,064	16,488	234,424	6,596	1,869,840
MC2	9	1,288,548	4,300,884	0	911,628	37,800	35,793	211,275	64,431	1,005,624	25,776	7,881,759
MB4	2	269,352	917,664	0	193,032	8,400	7,482	44,162	13,468	215,154	5,388	1,674,102
MB2	29	3,905,604	12,617,088	0	2,679,484	121,800	108,489	640,349	195,286	3,028,064	78,126	23,374,290
MB1	900	121,208,400	381,952,800	0	81,489,600	3,780,000	3,366,900	19,872,900	6,040,600	92,697,300	2,424,600	712,853,100
MA4	27	3,629,772	11,232,108	0	2,404,269	113,600	100,845	595,161	181,494	2,720,547	72,603	21,050,199
MA3	1	134,436	407,688	0	87,605	4,200	3,735	22,043	6,722	99,654	2,689	768,772
MA2	5	672,180	1,987,440	0	429,185	21,000	18,675	110,215	33,610	489,355	13,445	3,775,105
MA1	1	134,436	375,420	0	82,010	4,200	3,735	22,043	6,722	94,547	2,689	725,802
LC4	578	74,464,896	207,185,256	0	45,139,088	2,472,000	2,088,662	12,209,672	3,723,476	52,707,820	1,489,506	401,416,376
LC3	1	128,832	344,748	0	75,720	4,200	3,579	12,124	6,442	89,780	2,577	677,002
LC1	9	1,159,488	2,882,844	0	642,690	37,800	32,211	190,116	57,978	775,890	23,193	5,802,210

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					GRATIFICACION DE FIN DE AÑO	DESPENSA	DESERCIÓN		CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA AHORRO PARA EL RETIRO	
LB2	6	772,992	1,714,752	0	390,846	25,200	21,474	21,474	126,744	38,652	486,222	15,462	3,592,344
LB1	52	6,699,264	14,276,496	0	3,285,568	218,400	186,108	186,108	1,098,448	334,984	4,138,576	134,004	30,371,848
LA4	1	128,832	272,472	0	62,824	4,200	3,579	3,579	21,124	6,442	79,642	2,577	581,692
LA3	204	26,281,728	55,023,696	0	12,718,584	856,800	730,116	730,116	4,309,296	1,314,168	16,173,936	525,708	117,934,032
LA1	3	791,244	1,823,838	0	182,838	12,600	10,509	10,509	62,019	18,915	234,456	7,566	1,698,399
KC5	1	126,084	263,748	5,040	61,534	4,200	3,503	3,503	21,263	6,485	67,311	2,594	501,182
KC4	4	504,336	1,046,640	20,160	245,208	16,800	14,012	14,012	85,062	25,940	267,780	10,376	1,995,304
KC3	2	507,552	1,015,104	10,080	119,882	8,400	7,006	7,006	42,526	12,970	131,722	5,188	978,894
KC2	2	252,168	499,224	10,080	118,996	8,400	7,006	7,006	42,526	12,970	129,980	5,188	969,038
KC1	2	252,168	484,080	10,080	115,952	8,400	7,006	7,006	42,526	12,970	127,724	5,188	951,094
KB4	99	11,680,416	24,018,984	498,960	5,608,548	415,800	324,522	324,522	1,973,365	601,920	6,171,666	240,768	45,980,649
KB1	4	471,936	890,112	20,160	212,480	16,800	13,112	13,112	79,740	24,320	235,668	9,728	1,761,956
KA3	609	70,310,248	129,285,828	3,069,360	30,962,266	2,557,800	1,933,063	1,933,063	11,887,680	3,625,377	3,456,075	1,450,638	258,578,355
KA2	5	577,240	1,032,180	25,200	249,225	21,000	16,035	16,035	97,600	29,765	27,880	11,910	2,088,055
KA1	2	230,904	404,472	10,080	98,212	8,400	6,414	6,414	39,040	11,906	11,008	4,764	825,200
JCA	4	454,320	793,584	20,160	192,004	16,800	12,620	12,620	76,852	23,436	21,628	9,376	1,621,180
JC3	7	795,040	1,348,200	35,280	329,567	29,400	22,085	22,085	134,491	41,013	37,163	16,408	2,788,667
JC2	2	227,160	373,752	10,080	92,150	8,400	6,310	6,310	38,426	11,718	10,422	4,688	783,106
JC1	12	1,362,960	2,175,120	60,480	541,044	50,400	37,800	37,800	230,556	70,308	61,392	28,128	4,618,248
JB3	4	454,320	881,120	20,160	172,912	16,800	12,620	12,620	76,852	23,436	19,716	9,376	1,487,312
JB2	171	19,422,180	28,198,584	861,840	7,227,575	718,200	539,565	539,565	3,285,423	1,001,889	827,298	400,824	62,493,318
JB1	319	36,232,020	50,276,952	1,607,760	13,108,029	1,339,800	1,006,445	1,006,445	6,128,947	1,869,021	1,503,766	747,736	113,820,476
JA4	19	1,120,856	95,760	65,520	750,614	79,800	58,919	58,919	358,948	109,478	86,507	43,795	6,557,185
JA3	13	1,451,112	1,833,624	85,520	493,753	54,600	40,313	40,313	245,596	74,906	57,187	29,965	4,346,576
JA2	10	1,116,240	1,325,400	50,400	365,520	42,000	31,010	31,010	188,920	57,620	42,540	20,050	3,242,700
JA1	735	82,043,640	91,833,840	3,704,400	25,977,860	3,087,000	2,279,235	2,279,235	13,885,620	4,235,070	3,031,875	1,694,175	231,722,715
HC4	7	764,568	855,708	35,280	240,933	29,400	21,238	21,238	129,493	39,494	28,246	15,799	2,160,179
HC3	25	2,730,600	2,921,400	125,000	837,450	105,000	75,850	75,850	462,715	141,050	98,675	56,425	7,554,925
HC2	11	1,201,464	1,215,456	55,440	356,521	46,200	33,374	33,374	203,489	62,062	42,229	24,827	3,241,062
HC1	27	2,949,048	2,780,568	136,080	840,402	113,400	81,918	81,918	499,473	152,334	100,197	60,939	7,714,359
HB4	3	322,992	287,172	15,120	88,851	12,600	8,973	8,973	54,732	16,492	10,683	6,678	824,493
HB3	1,414	152,236,696	123,476,136	7,126,560	39,846,520	5,938,800	4,229,274	4,229,274	25,797,016	7,867,496	4,833,052	3,147,564	374,499,314
HB2	4	430,656	329,088	20,160	109,260	16,800	11,964	11,964	72,976	22,256	13,328	8,904	1,035,392
HB1	26	2,799,264	2,013,648	131,040	688,740	109,200	77,746	77,746	474,344	144,664	84,500	57,876	6,581,042
HA4	130	13,996,320	9,199,320	655,200	3,295,110	546,000	388,530	388,530	2,371,720	723,320	407,810	289,380	31,873,010
HA3	4	430,656	259,584	20,160	97,372	16,800	11,964	11,964	72,976	22,256	12,148	8,904	952,820
HA2	780	83,977,920	45,180,720	3,931,200	18,057,000	3,276,000	2,332,980	2,332,980	14,230,320	4,339,920	2,276,040	1,736,280	179,338,380
HA1	9	968,976	461,268	45,360	199,249	37,800	26,919	26,919	164,196	50,076	25,245	20,034	1,999,143
GC4	2	212,496	98,160	10,080	43,218	8,400	5,904	5,904	36,022	10,986	5,488	4,394	435,148
GC3	239	25,390,404	10,935,684	1,204,560	5,046,485	1,003,800	705,289	705,289	4,304,151	1,312,588	642,193	525,083	51,070,237
GC2	57	6,056,136	2,422,044	287,280	1,176,736	239,400	168,244	168,244	1,026,627	313,101	150,024	125,229	11,964,243
GC1	222	23,587,056	8,847,144	1,118,880	4,493,946	932,800	655,344	655,344	3,998,442	1,219,446	574,314	487,794	45,914,706
GB3	4	424,992	133,680	20,160	77,160	16,800	11,908	11,908	72,044	21,972	9,912	8,788	797,376
GB2	69	7,331,112	2,090,700	347,760	1,299,132	289,800	203,688	203,688	1,242,759	379,017	167,325	151,593	13,502,886
GB1	143	15,193,464	4,037,748	720,720	2,648,646	600,600	422,136	422,136	2,575,573	785,499	341,770	314,171	27,640,327
GA3	3	743,744	316,744	15,120	97,372	12,600	8,956	8,956	54,033	16,479	6,993	6,591	567,828
GAI	1,968	209,096,064	42,225,408	9,918,720	34,477,932	8,265,600	5,899,536	5,899,536	35,445,648	10,810,224	4,475,232	4,323,696	364,847,520
BFA	10	2,485,560	12,245,760	0	2,479,190	42,000	69,050	69,050	407,530	124,280	47,475,232	49,720	20,249,760
BDF	10	2,343,600	9,294,480	0	1,946,160	42,000	65,100	65,100	384,240	117,180	1,880,820	46,880	16,121,060
BDF	20	4,687,200	18,373,920	0	3,856,360	84,000	130,200	130,200	768,480	234,360	3,732,180	93,760	31,960,880
BA3	40	7,276,800	26,722,080	0	5,659,480	168,000	202,160	202,160	1,193,980	363,840	5,721,880	145,560	47,432,880
10.307		1,281,812,280	2,380,548,240	36,151,920	575,835,837	43,243,200	35,609,267	35,609,267	214,229,501	65,142,430	425,811,430	26,059,262	5,084,442,717

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					SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL BSSSTE		FOVISSSTE	SEGUROS
3201	52	9,322,560	51,239,136	0	10,196,680	0	0	0	0	1,851,544	466,128	37,440	186,472	73,279,960
30D5	1	125,595	938,478	0	178,887	0	0	0	0	0	0	720	0	1,243,680
30C3	2	251,190	1,696,956	0	327,004	0	0	0	0	49,348	12,560	1,440	5,024	2,363,522
30B5	1	125,595	793,976	0	154,196	0	0	0	0	24,674	6,280	720	2,512	1,074,487
30B1	4	460,515	2,733,944	0	534,648	0	0	0	0	0	0	2,640	0	3,731,747
30A5	1	125,595	719,907	0	141,158	0	0	0	0	0	0	720	0	987,680
30A4	1	125,595	707,050	0	139,228	0	0	0	0	24,674	6,280	720	2,512	1,006,059
3012	1	201,960	1,173,108	0	232,333	0	0	0	0	39,677	10,098	720	4,040	1,661,936
3003	1	112,644	648,852	0	128,891	0	0	0	0	22,130	5,633	720	2,253	919,123
3002	2	225,288	1,271,232	0	249,192	0	0	0	0	44,260	11,266	1,440	4,506	1,807,184
3001	2	225,288	1,214,880	0	239,422	0	0	0	0	44,260	11,266	1,440	4,506	1,741,062
29D5	2	251,190	1,285,528	0	256,164	0	0	0	0	49,348	12,560	1,440	5,024	1,861,256
29D3	4	502,380	2,468,200	0	494,688	0	0	0	0	74,022	18,840	2,880	7,536	3,568,346
29D1	1	125,595	591,335	0	119,173	0	0	0	0	0	0	720	0	836,823
29C6	1	94,197	433,859	0	87,707	0	0	0	0	18,506	4,710	540	1,884	641,403
29C4	2	125,596	552,764	0	110,749	0	0	0	0	24,674	6,280	720	2,512	823,295
29C2	3	376,785	1,554,906	0	319,500	0	0	0	0	74,022	18,840	2,160	7,536	2,353,749
29C1	1	78,234	533,772	0	100,970	0	0	0	0	15,370	3,912	720	1,565	678,213
29B6	1	78,234	485,767	0	92,645	0	0	0	0	199,810	50,856	9,360	20,348	8,725,236
29B5	13	1,017,042	6,236,971	0	1,190,852	0	0	0	0	99,810	23,472	9,360	3,891,937	3,891,937
29B4	6	469,404	2,763,402	0	529,729	0	0	0	0	15,370	3,912	9,360	1,565	8,017,478
29B3	13	1,017,042	5,846,971	0	1,123,258	0	0	0	0	627,688	159,740	41,880	63,907	32,121,545
29B2	61	4,550,610	22,322,451	0	4,355,349	0	0	0	0	261,290	66,504	16,680	26,695	11,660,476
29A6	24	1,812,421	7,917,603	0	1,559,373	0	0	0	0	1,899,475	483,458	98,940	193,409	63,817,373
29A5	139	10,750,654	42,017,485	0	8,373,952	0	0	0	0	660,910	168,216	35,280	67,304	20,826,827
29A2	3	234,702	845,301	0	170,351	0	0	0	0	15,370	3,912	2,160	1,565	1,273,361
29A1	58	3,833,466	13,366,180	0	2,695,971	0	0	0	0	34,705	8,833	720	3,534	1,298,659
29A0	1	894,180	4,894,180	0	1,800,035	0	0	0	0	208,230	52,998	4,320	21,204	6,876,840
2937	6	1,059,912	4,583,520	0	946,656	0	0	0	0	88,520	22,532	2,880	9,912	3,323,632
2911	4	450,576	2,294,688	0	455,424	0	0	0	0	221,300	56,330	7,200	22,530	7,098,120
2910	10	1,126,440	4,704,720	0	959,600	0	0	0	0	659,395	167,827	13,680	67,146	23,225,448
2909	19	3,356,388	15,751,836	0	3,209,176	0	0	0	0	69,410	17,666	1,440	7,068	2,059,296
2908	2	353,304	1,329,000	0	281,408	0	0	0	0	154,910	39,431	5,040	15,771	4,044,726
2906	7	788,508	2,505,888	0	535,178	0	0	0	0	20,128	5,123	720	2,050	556,433
2905	1	102,456	352,284	0	73,672	0	0	0	0	100,640	25,615	3,600	10,250	2,434,670
2904	5	512,280	1,467,180	0	315,105	0	0	0	0	431,112	109,736	15,840	43,890	9,057,400
2903	22	2,194,368	5,118,696	0	1,163,758	0	0	0	0	57,543	14,646	2,160	8,899	1,044,780
2902	3	292,896	543,204	0	128,472	0	0	0	0	612,150	155,793	23,760	62,337	8,370,549
2901	33	3,115,728	3,434,904	0	965,877	0	0	0	0	245,920	62,592	14,280	25,040	7,899,524
28B6	20	1,548,301	4,982,889	0	1,020,422	0	0	0	0	169,070	43,032	15,840	17,216	8,328,697
28B5	23	1,721,148	5,274,875	0	1,089,516	0	0	0	0	482,688	122,850	26,400	49,140	13,380,855
28B4	38	2,573,818	8,426,220	0	1,699,739	0	0	0	0	110,328	28,080	7,920	11,232	3,813,961
28B3	7	491,365	1,566,642	0	317,811	0	0	0	0	165,492	42,120	22,800	16,848	10,545,525
28B2	11	772,145	2,395,866	0	488,390	0	0	0	0	82,746	21,060	5,040	8,424	2,296,791
28B1	32	2,216,992	6,708,490	0	1,372,883	0	0	0	0	27,582	7,020	4,680	2,808	2,018,383
28A6	7	491,365	1,396,642	0	289,514	0	0	0	0	41,373	10,530	19,440	4,212	7,880,611
28A5	7	456,248	1,259,739	0	261,286	0	0	0	0	12,397	3,155	2,880	1,262	1,124,850
28A4	41	1,892,340	4,901,201	0	1,011,515	0	0	0	0	99,176	25,240	60,480	10,096	22,754,474
28A3	4	252,384	707,620	0	145,152	0	0	0	0	322,322	82,030	28,080	32,812	10,419,709
28A2	114	5,300,064	14,356,050	0	2,903,368	0	0	0	0	19,596	4,988	720	1,995	473,466
28A1	39	2,460,744	6,197,295	0	1,296,426	0	0	0	0	40,256	10,246	1,440	4,100	1,059,242
2847	1	997,441	285,288	0	61,135	0	0	0	0	0	0	0	0	0
2842	2	204,912	659,184	0	139,104	0	0	0	0	0	0	0	0	0

HONORARIOS

ESTRUCTURA OCUPACIONAL 2019

NIVEL	NUMERO DE PLAZAS	SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	PERCEPCIONES			EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
					GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL BSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
2841	9	922,104	2,908,764	0	615,510	0	0	18,152	46,107	6,480	18,450	4,698,567
2836	3	337,932	1,172,772	0	246,498	0	0	66,390	16,899	2,160	6,759	1,849,410
2813	9	1,013,796	3,188,700	0	682,344	0	0	199,170	50,697	6,480	20,277	5,161,464
2812	1	112,644	351,492	0	75,328	0	0	22,130	5,633	720	2,253	570,201
2811	8	797,952	2,309,760	0	493,848	0	0	156,768	39,904	5,760	15,960	3,819,952
2810	1	99,744	286,968	0	61,426	0	0	19,596	4,988	720	1,995	475,437
2809	4	398,976	1,050,336	0	228,152	0	0	78,384	19,952	2,880	7,980	1,787,240
2808	6	675,864	2,173,320	0	463,134	0	0	132,780	33,798	4,320	13,518	3,496,734
2807	2	204,912	649,344	0	137,316	0	0	40,256	10,246	1,440	4,100	1,047,614
2806	6	614,736	1,857,312	0	395,472	0	0	120,768	30,738	4,320	12,300	3,035,646
2805	2	199,488	547,944	0	118,334	0	0	39,192	9,976	1,440	3,990	920,364
2804	7	698,208	1,908,808	0	343,091	0	0	137,172	34,916	5,040	13,965	2,741,200
2803	3	292,896	554,112	0	130,317	0	0	57,543	14,646	2,160	5,859	1,057,533
2706	42	2,239,908	5,215,134	0	1,100,689	0	0	297,528	75,720	25,920	30,288	8,985,187
2705	21	1,224,047	2,511,974	0	547,469	0	0	234,821	59,774	14,040	23,921	4,616,046
2704	24	1,402,280	2,820,232	0	616,922	0	0	185,385	47,190	16,080	18,885	5,106,974
2703	75	3,834,718	6,721,357	0	1,513,689	0	0	551,540	140,392	45,360	56,166	12,863,222
2702	3	183,090	293,877	0	68,367	0	0	35,970	9,156	2,160	3,663	596,283
2701	247	6,393,109	9,546,638	0	2,238,170	0	0	47,292	12,036	90,960	4,816	18,331,021
2706	129	3,855,940	5,372,189	0	1,303,985	0	0	248,283	63,189	52,080	25,284	10,920,550
2705	134	3,808,377	4,926,007	0	1,223,344	0	0	47,292	12,036	45,960	4,816	10,067,832
2704	56	2,246,384	2,793,672	0	709,377	0	0	0	0	26,880	0	5,776,313
2703	1,398	35,154,558	41,967,840	0	10,758,482	0	0	0	0	504,000	0	88,384,880
2702	890	20,028,319	23,516,715	0	6,041,849	0	0	0	0	297,600	0	49,884,483
2701	459	9,871,287	10,135,528	0	2,771,970	0	0	453,091	115,333	139,440	46,125	23,532,774
2706	1	56,247	51,754	0	15,109	0	0	11,051	2,813	720	1,125	13,819
2705	175	2,433,583	1,775,788	0	562,705	0	0	0	0	34,860	0	4,806,936
2704	1,118	16,841,306	10,575,722	0	3,641,687	0	0	0	0	239,520	0	31,298,325
2703	1,033	25,381,843	13,356,690	0	5,091,835	0	0	0	0	371,880	0	44,202,248
2702	138	464,584	205,554	0	78,128	0	0	0	0	8,280	0	744,546
2701	1,232	11,937,794	4,110,638	0	2,008,282	0	0	0	0	185,760	0	18,242,474
2706	33	3,211,560	5,195,124	0	1,279,608	0	0	630,927	160,578	23,760	64,251	10,565,808
2705	187	17,655,792	22,330,044	0	5,957,820	0	0	3,468,850	882,827	134,640	353,243	50,783,276
2704	5	486,600	857,760	0	205,815	0	0	95,595	24,330	3,600	9,735	1,683,435
2703	1	97,320	158,436	0	38,947	0	0	19,119	4,866	720	1,947	321,355
2702	2	197,424	418,968	0	95,560	0	0	38,788	9,872	1,440	3,950	766,002
2701	1	97,320	160,956	0	39,373	0	0	19,119	4,866	720	1,947	324,301
2706	16	1,534,080	1,903,680	0	512,560	0	0	301,008	76,704	11,520	30,688	4,370,640
2705	9	897,696	1,989,792	0	449,784	0	0	176,364	44,892	6,480	17,955	3,582,963
2704	8	789,696	1,671,936	0	381,568	0	0	155,152	39,488	5,760	15,800	3,059,400
2703	2	195,264	388,944	0	90,170	0	0	38,362	9,764	1,440	3,906	727,850
2702	1	98,712	198,192	0	45,885	0	0	19,394	4,936	720	1,975	369,814
2701	39	3,795,480	5,555,160	0	1,413,638	0	0	745,641	189,774	28,080	75,933	11,803,506
2706	8	778,560	1,068,000	0	277,856	0	0	152,952	38,928	5,760	15,576	2,337,632
2705	63	5,948,208	6,754,860	0	1,877,337	0	0	1,168,650	297,423	45,360	119,007	16,210,845
2704	2	188,832	151,200	0	48,910	0	0	37,100	9,442	1,440	3,778	440,702
2703	23	2,171,568	1,803,660	0	573,413	0	0	426,650	108,583	16,560	43,447	5,143,881
2702	1	1,888,320	1,496,160	0	24,093	0	0	371,000	94,420	14,400	37,880	4,388,500
2701	20	94,416	73,404	0	24,093	0	0	18,550	4,721	720	1,889	217,793
2715	888	83,841,408	58,885,056	0	20,464,848	0	0	16,472,600	4,192,248	639,360	1,677,432	186,172,752
2714	26	2,454,816	1,477,008	0	562,718	0	0	482,300	122,746	18,720	49,114	5,167,422
2713	2	185,808	103,560	0	41,354	0	0	36,504	9,292	1,440	3,718	381,676
2712	3	278,712	131,760	0	58,467	0	0	54,756	13,938	2,160	5,577	545,370
2711	132	12,263,328	5,773,680	0	2,568,984	0	0	2,409,264	613,272	95,040	245,388	23,968,956
2709	19	1,765,176	678,300	0	346,674	0	0	346,788	88,274	13,680	35,321	3,274,213

ESTRUCTURA OCUPACIONAL 2019

NIVEL	NUMERO DE PLAZAS	SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	PERCEPCIONES			EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				TOTAL
					GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL	CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	
2708	115	10,591,500	3,901,260	0	2,053,325	0	0	2,080,925	529,575	82,800	211,830	19,451,215
2707	94	8,657,400	2,797,400	0	1,619,056	0	0	1,700,930	432,670	67,680	173,148	15,446,524
2706	2	177,456	47,616	0	31,592	0	0	34,866	8,874	1,440	3,550	305,394
2705	10	887,280	193,200	0	151,110	0	0	174,330	44,370	7,200	17,750	1,475,240
2704	1	87,060	19,056	0	14,837	0	0	17,104	4,353	720	1,742	144,862
2703	75	6,529,500	1,305,000	0	1,093,725	0	0	1,282,800	326,475	54,000	130,650	10,722,150
2701	5,151	448,446,060	60,637,572	0	70,728,381	0	0	88,102,704	22,422,303	3,708,720	8,873,042	703,018,782
0292	1	94,416	67,500	0	23,221	0	0	18,550	4,721	720	1,889	211,017
0285	33	3,115,728	3,701,808	0	1,011,021	0	0	612,150	155,793	23,760	62,337	8,682,597
0284	3	307,368	1,027,656	0	215,715	0	0	60,384	15,369	2,160	6,150	1,634,802
2502	7	621,096	145,068	0	107,264	0	0	122,034	31,058	5,048	12,428	1,043,980
* Anualizadas	15,083	845,275,442	632,976,065	0	214,786,648	0	0	1,35,914,520	34,590,865	7,749,780	13,841,609	1,885,076,929
10,295								350,144,021	99,733,295	433,561,210	39,900,871	6,969,519,646

CONCEPTO	IMPORTE	DESCRIPCION
PRESTACIONES SOCIALES Y ECONOMICAS	404,490,924	PRESTACIONES DE RETIRO, PAGOS POR OTRAS PRESTACIONES SOCIALES, OTRAS PRESTACIONES, COMPENSACIONES POR SERVICIOS EVENTUALES Y LABORES EXTRAORDINARIAS DERIVADAS DEL PROCESO ELECTORAL
PREMIERACIONES ADICIONALES Y ESPECIALES	11,078,880	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS
OTRAS PRESTACIONES CAPITULO 1000	253,829,201	PREVISIONES PARA SERVICIOS PERSONALES
SUMA	669,399,005	

PRE-SUPUESTO AUTORIZADO 7,638,918,651

* Plazas de Honorarios absolutas

Nota:

Las plazas de honorarios se incorporan en función de las necesidades y conforme al calendario de los proyectos que les dan vida.